

EXHIBIT "A"

Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2025 Taxable Value	\$23,092,396,581
Tax Millage	0.5000
Tax Levy	\$11,546,198
[Less] Estimated Adjustments and Uncollectable	-\$173,193
Total Collectible Current Property Taxes	\$11,373,005
[Less] Estimated Tax Discounts Allowed	-\$398,055
Net Current Property Taxes	\$10,974,950
Prior Years Taxes and Tax Penalties	\$50,000
Total Taxes	\$11,024,950
Intergovernmental	\$3,765,856
Charge for Services	\$5,598,300
Miscellaneous Revenues	\$290,982
Other Financing Sources	\$11,484,852
Total	\$32,164,940
Appropriated Fund Balance-October 1, 2025	\$0
Total Revenues	\$32,164,940

Estimated Expenditures

Emergency Medical Services	\$31,314,940
MCO Program	\$850,000
	\$32,164,940