

Task Description	Labor Hours and Cost																				Total Hours	Labor Cost	Expenses and Subconsultants	Total Cost
	Carollo Engineers																							
	Client Service Mgr/Senior Specialist	QAQC/Senior Professional	Cost Estimating/Lead Project Professional	Sr. Project Manager/Senior Specialist	Lead Civil Engineer/Project Professional	Sr. Architect/Lead Project Professional	Sr. Structural Engineer/Lead Project Professional	Structural Engineer/Project Professional	Sr. Bidg Engineer/Lead Project Professional	Bldg Eng/Project Professional	Sr Mech Eng/Lead Project Professional	Mech Eng/Project Professional	Arch CADD/Lead Designer	Struc CADD/Lead Designer	Mech CADD/Lead Designer	Bldg CADD/Lead Designer	Civil CADD/Lead Designer	Clerical/Admin						
\$286.53	\$244.80	\$239.70	\$266.60	\$124.31	\$189.10	\$168.21	\$124.65	\$216.19	\$142.63	\$216.19	\$142.63	\$148.80	\$108.50	\$148.80	\$148.80	\$124.00	\$93.00							
<b>1 Project Management (through bidding)</b>	12	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	24	116	\$26,998	\$17,489	\$44,488		
1.1 Team Coordination	8			72														16	96	\$22,975	\$17,209	\$40,185		
1.2 Monthly Progress Reports	4			8														8	20	\$4,023	\$290	\$4,303		
<b>2 Data Gathering and Condition Assessment</b>	0	0	0	12	4	0	8	0	8	4	8	4	0	0	0	0	0	48	48	\$9,842	\$14,316	\$23,959		
2.1 Data Gathering				4	4		4		4	4	4							24	24	\$4,242	\$5,208	\$9,450		
2.2 Condition Assessment				8			4		4		4							24	24	\$5,400	\$9,108	\$14,508		
<b>3 Detailed Design</b>	44	80	120	199	208	120	160	530	58	278	48	168	0	0	0	0	120	88	2221	\$365,017	\$1,089,849	\$1,454,866		
4.1 60% Design/Cost Estimate	16	40	80	115	100	80	80	290	20	120	20	80					80	40	1161	\$192,114	\$692,455	\$884,569		
Surveying/Soft digs																		0			\$0	\$56,460	\$56,460	
4.1.1 60% Design Review Meeting	4			8	8				4	4	4	4						36		\$7,144	\$504	\$7,648		
4.2 100% Design	16	40	40	60	80	40	80	240	20	110	10	60				40	32	868		\$139,475	\$190,946	\$330,421		
4.2.1 100% Design Review Meeting	4			8	8				4	4	4	4						36		\$7,144	\$504	\$7,648		
4.3 Issued for Bid Documents	4			8	12				10	40	10	20					16	120		\$19,140	\$1,980	\$21,120		
<b>4 Permitting</b>	4	0	0	20	36	0	0	0	10	10	10	10	0	0	0	0	0	100	100	\$18,130	\$11,673	\$29,803		
5.1 FDEP Permit	2			8	12													22			\$4,198	\$508	\$4,706	
5.1 Building Department	2			12	24				10	10	10	10						75			\$13,932	\$11,165	\$25,098	
<b>5 Bidding and Conformed Documents</b>	8	0	0	24	24	0	6	6	6	10	6	10	0	0	0	0	8	24	132	\$22,102	\$15,723	\$37,825		
6.1 Bidding Services	4			16	8			2	2	2	2	2						8	48		\$9,171	\$4,882	\$14,054	
6.2 Conformed Documents	4			8	16			4	4	4	8	4	8				8	16	84		\$12,931	\$10,840	\$23,771	
6 Not Used: Construction Support Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0	
<b>HOURS</b>	68	80	120	335	272	120	174	536	82	302	72	192	0	0	0	0	128	136	2617		\$0	\$0		
<b>FEE</b>	\$19,484	\$19,592	\$28,644	\$89,311	\$33,812	\$22,692	\$29,268	\$66,813	\$17,728	\$43,075	\$15,566	\$27,385	\$0	\$0	\$0	\$0	\$15,872	\$12,648	\$441,890	\$1,149,050	\$1,590,940			