

RESOLUTION NO. 2025-_____

CITY OF POMPANO BEACH
Broward County, Florida

**A RESOLUTION ADOPTING THE ANNUAL BUDGET
OF ESTIMATED EXPENDITURES/EXPENSES AND
RECEIPTS/REVENUES FOR THE CITY OF POMPANO
BEACH, BROWARD COUNTY, FLORIDA, FOR
FISCAL YEAR 2025-2026, TOTALING \$430,648,598;
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City Commission has met to ascertain the amount of money which must be raised to conduct the affairs of the municipality for the ensuing 2025-2026 fiscal year so that the business of the municipality may be conducted on a balanced budget and has also determined the amount necessary to be raised by ad valorem taxes and other taxes upon all of the property, real and personal, within the corporate limits of the City of Pompano Beach; now, therefore,

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA:

SECTION 1. That the following itemization of estimated expenses and receipts for the fiscal year commencing October 1, 2025, and ending September 30, 2026, totaling \$430,648,598, as set forth in Exhibit “A” attached hereto and made a part hereof by this reference as if set forth in full, is hereby agreed upon and adopted along with the supporting data relating thereto on file in the City Manager’s Office of the City of Pompano Beach as the official 2025-2026 Budget of the City of Pompano Beach. The amount of money for all of the respective purposes is set forth in Exhibit “A” for the operation and maintenance expenses and debt service expenses of said City during the fiscal year and is hereby appropriated to those respective purposes. The estimated amount of revenues to be derived from sources other than by millage levied on ad valorem tax assessments during the fiscal year commencing October 1, 2025, and ending September 30, 2026,

and the amount to be raised by the ad valorem tax assessments for the 2025-2026 fiscal year is set forth in Exhibit “A.”

SECTION 2. That the Director of Finance shall maintain an unexpendable balance in the Contingency Account, or other accounts, of any fund equal to the amount of deficiency, if any, in the estimated Appropriated Fund Balance available October 1, 2025, in the particular fund that said deficiency, if any, exists.

SECTION 3. That the Director of Finance shall have the authority to include encumbrances outstanding as of September 30, 2025, as a re-appropriation of funds in the 2025-2026 fiscal year for the amount of the encumbrances.

SECTION 4. This resolution shall become effective upon passage.

PASSED AND ADOPTED this ____ day of _____, 2025.

REX HARDIN, MAYOR

ATTEST:

KERVIN ALFRED, CITY CLERK