

Exhibit "B"

Surtax 2021

City of Pompano Beach Proposed Projects

Project Name	Descriptions	CIP	R&M	Design Start	Construction	Criteria	Mobility/Reduce Congestion
Atlantic Boulevard & South Riverside Drive	<p>The project area extends along Riverside Drive from the intersection with Atlantic Boulevard on the northern limits to the intersection of SE 10th Street on the southern limits. The project will include the following:</p> <ul style="list-style-type: none"> • Install new stormwater pump station(s) • Install new pumped drainage well(s) • Replace existing stormwater outfalls with larger diameters • Interconnect existing independent outfalls • Raise low lying roadway segments within the public right of way <ul style="list-style-type: none"> • Restore roadway swale areas 	\$4,000,000.00		7/15/2020	8/1/2021		
Bus Stops (City Shuttle)	This project entails ADA improvements to existing bus shelters throughout the City.		\$150,000.00	Design by January 2022			
NE 27th Avenue & NE 16 Street	<p>The project area includes South Riverside Drive between SE 10th Street and East Atlantic Boulevard and SE 10th Street between South Riverside Drive and South Ocean Drive. The project will include the following:</p> <ul style="list-style-type: none"> • Install new exfiltration trench throughout project area • Extend existing drainage infrastructure throughout the project area • Replace existing stormwater outfalls with larger diameters • Replace existing stormwater piping with larger diameters <ul style="list-style-type: none"> • Interconnect existing independent outfalls • Raise low lying roadway segments within the public right of way <ul style="list-style-type: none"> • Restore roadway swale areas 	\$3,200,000.00		7/15/2020	8/1/2021		
NW 16th Lane and Copans Road	<p>This study area is an isolated right-of-way area with heavy flooding problem just north of Copans Road between Powerline Road and Andrews Avenue. This study area mainly consists of industrial and commercial properties with only one City roadway (NW 16th Lane). The project will include the following:</p> <ul style="list-style-type: none"> • Install new stormwater pump station and outfall(s) <ul style="list-style-type: none"> • Install new pumped drainage well(s) • Replace and install new exfiltration trench. • Extend existing drainage infrastructure throughout the project area <ul style="list-style-type: none"> • Interconnect existing drainage. • Raise low lying roadway segments within the public right of way <ul style="list-style-type: none"> • Restore roadway swale areas 	\$1,800,000.00		Design by Fall 2021			
POWERLINE ROAD IMPROVEMENTS PROJECT (deferred from 2020)	<p>This project consists of streetscape improvements including landscaping, paving, benches, and decorative pedestrian lighting on Powerline Road between McNab Road and Atlantic Boulevard. This State Road serves large number of vehicles and is a primary connector between Palm Beach County and Miami-Dade County passing through the City of Pompano Beach. Within the City, and particularly within the aforementioned boundaries, Powerline Road serves the Palm Aire and Cypress Bend communities. In addition, is the main corridor for traffic going to and from the Isles Casino/Pompano Racetrack. This project will improve aesthetics and add appealing features to an otherwise unattractive corridor carrying 7,500 trips.</p>	\$2,734,862				<p>Employment Density, Population Density, Transit, Level of Service, Connection to Existing Facilities.</p>	<p>This State-owned roadway is a main arterial connecting many cities across the County and the State. In Pompano Beach, it serves as an important connector between Fort Lauderdale and Deerfield Beach. The roadway helps to alleviate Florida Turnpike traffic during rush hour and it is a vital mobility hub and job creator for various industrial and commercial businesses. Improving the roadway, particularly in the vicinity of the future Live! Entertainment facility, will serve to address beautification and connectivity to residential neighborhoods (i.e., Palm Aire, Cypress Bend, etc.) and help improve property values and potential for redevelopment. FDOT must be the lead on this project.</p>
RACETRACK ROAD - SW 3RD STREET	<p>In a partnership with Broward County, the City proposes to make important streetscape improvements to this corridor from Dixie Highway to Powerline Road. Improvements include a lane elimination in each direction from Dixie Highway to Andrews Avenue; construction of bicycle lanes; improving lighting by replacing existing fixtures with LED technology; expanding connectivity and adding sidewalks at various locations; adding street furniture (benches and trash containers); and, improving landscape throughout with new shade trees and groundcovers.</p>	\$5,000,000.00				<p>Employment Density, Population Density, Transit, Level of Service, Connection to Existing Facilities.</p>	<p>Yes. An improved roadway provides an alternate route to alleviate Atlantic Boulevard and divert traffic going southbound (to Fort Lauderdale and beyond). The road will also serve to support the future Live! Entertainment destination making this roadway the main access and exit and serving as a diverter north and south of the City.</p>

REPAIR BLOUNT ROAD	Repair Blount Road with a full depth reclamation repair. Limits of repair: Dr MLK Jr Blvd at the south and Copans Road at the north (total length approx. 1 mile). Streetscape improvements including new streets lights, sidewalks, upgraded drainage system, and additional landscape.		\$2,900,000.00				
RIVERSIDE DRIVE IMPROVEMENTS PROJECT	This project entails design and construction of infrastructure on Riverside Drive from Atlantic Boulevard to NE 14th Street Causeway.	\$5,928,768.00					
US 1 AND NE 14 TH STREET	Stormwater improvements to eliminate roadway flooding in this residential and commercial area.	\$2,200,000.00		10/23/2019	2/1/2021		