

City of Pompano Beach UTILITIES ADMINISTRATION

Phone: (954) 545-7073

MEMORANDUM NO. 22-20

DATE: April 26, 2022

TO: Gregory P. Harrison, City Manager

VIA: A. Randolph Brown, Utilities Director

FROM: Kerone Grant, Business Operations Analyst

SUBJECT: Fiscal Sustainability Plan for the Gateway Drive Stormwater

Improvements - State Revolving Fund Agreement

Based on the City's 2013 Stormwater Master Plan, Study Area 6 Gateway Drive-Industrial/Business Park area was identified as an area with minimal amount of drainage improvements. The area experienced widespread roadway flooding being the primary problem to be addressed. The City of Pompano Beach operates and maintains its own stormwater system within City ROW to provide flood control and water quality treatment within the area.

The project area is bounded on the north by the C-14 Canal, east by Powerline Road, south by McNab Road, and west by the B-1 and B-2 Canal, plus the properties along SW 32nd Avenue, SW 14th Court and SW 31st Avenue.

The City has completed the construction portion of the Gateway Drive Stormwater Improvements. Per the Clean Water State Revolving Fund Loan Agreement SW062440, the City is required to provide a Fiscal Sustainability Plan that will need to be approved and accepted by the City in order to receive final disbursement of funds.

Recommendation:

Staff recommends Commission approval and acceptance of the Fiscal Sustainability Plan.

Thank you.

Enclosed