

FLORIDA HOUSING FINANCE CORPORATION												
HOUSING DELIVERY GOALS CHART												
2024-2025												
Name of Local Government:			City of Pompano Beach									
Estimated Funds (Anticipated allocation only):			\$ 1,305,736									
Code	Strategies	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	New Construction	Without Construction	Total	Units
	Homeownership											
3	Owner Occupied Rehabilitation	Yes	5	\$60,000	5	\$60,000			\$600,000.00	\$0.00	\$600,000.00	10
4	Replacement Housing	Yes	1	\$300,000		\$300,000			\$300,000.00	\$0.00	\$300,000.00	1
1,2	Purchase Assistance with or Without Rehab	Yes	1	\$50,000	2	\$50,000	1	\$50,000	\$200,000.00	\$0.00	\$200,000.00	4
6	Emergency Repair	Yes		\$5,000		\$5,000			\$0.00	\$0.00	\$0.00	0
5	Disaster Assistance	Yes		\$15,000		\$15,000			\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	<b>Total Homeownership</b>		7		7		1		\$1,100,000.00	\$0.00	\$1,100,000.00	15
Purchase Price Limits:			New	\$ 568,557	Existing	\$ 568,557						

OK OK

Code	Rental	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	New Construction	Without Construction	Total	Units
23	Rent and Security Deposit	No	10	\$5,000		\$5,000			\$0.00	\$50,000.00	\$50,000.00	10
16	Disaster Assistance	No		\$15,000		\$15,000			\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	<b>Total Rental</b>		10		0		0		\$0.00	\$50,000.00	\$50,000.00	10
	Administration Fees			\$ 130,573		10%		OK				
	Home Ownership Counseling			\$ -								
<b>Total All Funds</b>				\$ 1,280,573		OK						

Set-Asides

Percentage Construction/Rehab (75% requirement)		84.2%	OK
Homeownership % (65% requirement)		84.2%	OK
Rental Restriction (25%)		3.8%	OK
Very-Low Income (30% requirement)	\$ 700,000	53.6%	OK
Low Income (30% requirement)	\$ 400,000	30.6%	OK
Moderate Income	\$ 50,000	3.8%	

FLORIDA HOUSING FINANCE CORPORATION												
HOUSING DELIVERY GOALS CHART												
2025-2026												
Name of Local Government:			City of Pompano Beach									
Estimated Funds (Anticipated allocation only):			\$ 1,305,736									
Code	Strategies	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	New Construction	Without Construction	Total	Units
	Homeownership											
3	Owner Occupied Rehabilitation	Yes	5	\$60,000	5	\$60,000			\$600,000.00	\$0.00	\$600,000.00	10
4	Replacement Housing	Yes	1	\$300,000		\$300,000			\$300,000.00	\$0.00	\$300,000.00	1
1,2	Purchase Assistance with or Without Rehab	Yes	1	\$50,000	2	\$50,000	1	\$50,000	\$200,000.00	\$0.00	\$200,000.00	4
6	Emergency Repair	Yes		\$5,000		\$5,000			\$0.00	\$0.00	\$0.00	0
5	Disaster Assistance	Yes		\$15,000		\$15,000			\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	Total Homeownership		7		7		1		\$1,100,000.00	\$0.00	\$1,100,000.00	15
Purchase Price Limits:			New	\$ 568,557	Existing	\$ 568,557						

OK OK

Code	Rental	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	New Construction	Without Construction	Total	Units
23	Rent and Security Deposit	No	10	\$5,000		\$5,000			\$0.00	\$50,000.00	\$50,000.00	10
16	Disaster Assistance	No		\$15,000		\$15,000			\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	Total Rental		10		0		0		\$0.00	\$50,000.00	\$50,000.00	10
Administration Fees			\$ 130,573		10%		OK					
Home Ownership Counseling			\$ -									
Total All Funds			\$ 1,280,573		OK							

Set-Asides

Percentage Construction/Rehab (75% requirement)		84.2%	OK
Homeownership % (65% requirement)		84.2%	OK
Rental Restriction (25%)		3.8%	OK
Very-Low Income (30% requirement)	\$ 700,000	53.6%	OK
Low Income (30% requirement)	\$ 400,000	30.6%	OK
Moderate Income	\$ 50,000	3.8%	

FLORIDA HOUSING FINANCE CORPORATION												
HOUSING DELIVERY GOALS CHART												
2026-2027												
City of Pompano Beach												
Estimated Funds (Anticipated allocation only):			\$ 1,305,736									
Code	Strategies	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	New Construction	Without Construction	Total	Units
	Homeownership											
3	Owner Occupied Rehabilitation	Yes	5	\$60,000	5	\$60,000			\$600,000.00	\$0.00	\$600,000.00	10
4	Replacement Housing	Yes	1	\$300,000		\$300,000			\$300,000.00	\$0.00	\$300,000.00	1
1,2	Purchase Assistance with or Without Rehab	Yes	1	\$50,000	2	\$50,000	1	\$50,000	\$200,000.00	\$0.00	\$200,000.00	4
6	Emergency Repair	Yes		\$5,000		\$5,000			\$0.00	\$0.00	\$0.00	0
5	Disaster Assistance	Yes		\$15,000		\$15,000			\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	<b>Total Homeownership</b>		7		7		1		\$1,100,000.00	\$0.00	\$1,100,000.00	15
Purchase Price Limits:			New	\$ 568,557	Existing	\$ 568,557						

OK OK

Code	Rental	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	New Construction	Without Construction	Total	Units
23	Rent and Security Deposit	No	10	\$5,000		\$5,000			\$0.00	\$50,000.00	\$50,000.00	10
16	Disaster Assistance	No		\$15,000		\$15,000			\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	<b>Total Rental</b>		10		0		0		\$0.00	\$50,000.00	\$50,000.00	10
Administration Fees			\$ 130,573		10%		OK					
Home Ownership Counseling			\$ -									
<b>Total All Funds</b>			\$ 1,280,573		OK							

**Set-Asides**

Percentage Construction/Rehab (75% requirement)		84.2%	OK
Homeownership % (65% requirement)		84.2%	OK
Rental Restriction (25%)		3.8%	OK
Very-Low Income (30% requirement)	\$ 700,000	53.6%	OK
Low Income (30% requirement)	\$ 400,000	30.6%	OK
Moderate Income	\$ 50,000	3.8%	