

OCEANSIDE PARKING GARAGE - POMPANO BEACH

Attachment 2

Estimation of potential demand

Re: Hilton hotel

	Rooms		Days per Month	Rooms Occup.	Total Parkers	Parkers		Per room Occup.				
	Sold					Per Day						
July	1799	31	58	1138	37	0.63	cars/room occupied					
Aug	1390	31	45	1237	40	0.89	cars/room occupied					
Sept	1583	30	53	1146	38	0.72	cars/room occupied					
Oct	2459	31	79	1692	55	0.69	cars/room occupied					
Nov	2316	30	77	1739	58	0.75	cars/room occupied					
Dec	3447	31	111	2655	86	0.77	cars/room occupied					
Jan	3276	31	106	2478	80	0.76	cars/room occupied					
Feb	4048	28	145	2517	90	0.62	cars/room occupied					
				rooms	ratio	spaces	0.73	average				
Potential Oceanside Hotel												
	200	70%	150	0.73		109	High season					
		95%	150	0.73		87	Low season					
Employees:		0.25	per occupied room:		37	37			109	109		87
									37	15		37