OCEANSIDE PARKING GARAGE - POMPANO BEACH

Attachment 2

Estimation of potential demand

					Parkers						
	Rooms	Days per	Rooms	Total	Per	Per room					
	Sold	Month	Occup.	Parkers	Day	Occup.					
July	1799	31	58	1138	37	0.63	cars/room occupied				
Aug	1390	31	45	1237	40	0.89	cars/room occupied				
Sept	1583	30	53	1146	38	0.72	cars/room occupied				
Oct	2459	31	79	1692	55	0.69	cars/room occupied				
Nov	2316	30	77	1739	58	0.75	cars/room occupied				
Dec	3447	31	111	2655	86	0.77	cars/room occupied			High	Low
Jan	3276	31	106	2478	80	0.76	cars/room occupied		IN SEA	ASON	
Feb	4048	28	145	2517	90	0.62	cars/room occupied		Day	Night	
				rooms	ratio	spaces	0.73 averag	e			
Potential											
Oceanside											
Hotel		200	70%	150	0.73	109	High season				
			95%	150	0.73	87	Low season		109	109	87
Employees:		0.25 per occupied room:			37	37			37	15	37

Grocery Store Logic (subject to feasibility)	Visitors	Employees				71	41	41	6:00am	7	8	9	10	11	12noon	1	2	3	4	5	6	7	8	9	10pm
	6.75								5%	20%	30%	50%	60%	67%	85%	90%	95%	97%	100%	100%	100%	85%	55%	35%	20%
11,000 sq.ft. of Grocery		n/a	No shared use red	luction assume	d				4	15	22	37	45	50	63	67	71	72	74	74	74	63	41	26	15
Demand ratio of 6.75 / 1k sq.ft.		8	Employees must p	oark west of A1A	١																				
Oceanside Lot - Existing Transient Traffic		Day	Nite			590	590	386																	
Phone Apps		150	75																						
T2 Device		77	41			807	755	551	—	→ 704 AVERAGE DEMAND															
Snowbird permits no resident permits considered		0	0	50	90																				
Varible Demand Sands Harbor Business Center		100	100																						
Flex Demand		50	50																						
Replace Parcel A net spaces lost		150	100																						
South Florida Diving		35	0																						
Scuba Time		8	0																						
Future Restaurant		20	20	7	15																				
		590	386																						
Source - Institute of Transportation Engineers Parking Ger Hilton Current occupancy data	neration Manual																								