



City of Pompano Beach Budget Adjustments

Originating Department *

3305 - Utilities Admin for FPO Only - U0

Date *

11/28/2018

Fiscal Year

2019

Description *

Water Master Plan

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
420-7600-533-65-03	OUTSIDE CONSULTING/DESIGN		\$ 140,000.00	\$ 140,000.00	57,866	0	\$ 197,866.00
420-7599-533-65-03	OUTSIDE CONSULTING/DESIGN		\$ 225,000.00	\$ 225,000.00	0	57,866	\$ 167,134.00
Total Increase		Total Decrease					
\$ 57,866.00		\$ 57,866.00					

Reason *

The Water Master Plan CIP 18-322 was estimated at \$140,000. However, the actually design cost was higher than anticipated. The Water Supply Plan CIP 18-321 was under budget therefore, we are moving the funds to cover the Water Master Plan deficit.

Adjustment is within total budget of department *☒ Yes ☐ No**Adjustment requires only City Manager approval ***☒ Yes ☐ No**Adjustment requires City Commision approval ***☐ Yes ☒ No**Attach Backup Documents**

Utilities Memo - City Manager.pdf

109.64KB