

Annual Cost FY26 (1 Oct - 30 Sep 2026)
Community Bus Shuttle (4 Routes)

Buses	Route	Service	Service Span	Daily Hrs	Days	Revenue Hour	Monthly Funding
1	Orange	WeekDay	9:00a - 4:57p	8.12	21.31	\$84.12	\$14,556
1	Green	WeekDay	9:00a - 4:52p	8.04	21.31	\$84.12	\$14,412
1	Blue	WeekDay	9:05a - 5:02p	8.12	21.31	\$84.12	\$14,556
1	Red	WeekDay	9:05a - 4:57p	8.12	21.31	\$84.12	\$14,556
			Total Monthly Cost				\$58,080
			Total Annual Cost				\$696,962