## EXHIBIT "C"

Table 6.1 – Recommended Stormwater CIP Cost Summary		
No.	Study Area	Cost
1	Pompano Park Place & Andrews Avenue*	\$396,000
2	Northwest CRA – TOC Area**	\$1,982,000
3	Lyons Park Neighborhood	\$2,434,000
4	Avondale Neighborhood	\$2,488,000
5	Esquire Lake Neighborhood	\$1,656,000
6	Gateway Drive	\$3,524,000
7	Kendall Lake Neighborhood	\$2,720,000
8	US-1 & NE 14th Street Causeway	\$909,000
9	NE 4th Street & NE 3rd Street	\$942,000
10	Dixie Highway & McNab Road	\$52,000
11	Bay Drive Neighborhood	\$1,210,000
12	North Riverside Drive & NE 14th Street Causeway	\$980,000
13	Atlantic Boulevard & South Riverside Drive	\$2,873,000
14	NE 27th Avenue & NE 16th Street	\$2,572,000
15	Powerline Road & NW 33rd Street	\$1,480,000
16	NW 22nd Street	\$349,000
17	SE 28th Avenue South of Atlantic Boulevard	\$585,000
18	NW 22nd Court	\$1,012,000
19	NE 10th Street & Dixie Highway	\$1,348,000
20	US-1 & SE 15th Street	\$1,185,000
21	SE 9th Street	\$377,000
22	NW 16th Lane	\$436,000
23	NE MLK Boulevard & Powerline Road***	\$0
24	NW 7th Terrace	\$93,000
25	SE 15th Avenue	\$394,000
	TOTAL	\$31,997,000

## Stormwater CIP Cost Notes

- \* Study Area #1 (Pompano Park Place & Andrews Avenue) As defined in more detail within Section 5.2.1, the estimated costs for this study area are for recommended system improvements which are to alleviate the localized flooding problems in City right of way areas without existing drainage infrastructure. Any comprehensive basin-wide stormwater improvements which would meet level of service criteria throughout this study area are not currently feasible due to the lack of available property for stormwater storage.
- \*\* Study Area #2 (Northwest CRA TOC Area) As defined in more detail within Section 5.2.2, the estimated costs for this study area include stormwater improvements that would serve the existing conditions of the TOC area. However, CMA recommends a master stormwater management system which would serve the entire TOC Area under future development conditions defined by the CRA. Since these recommended improvements would not be necessary under the existing conditions and would be funded by the CRA, the future conditions estimated cost is not included in the total Stormwater CIP cost.
- \*\*\* Study Area #23 (NE MLK Boulevard & Powerline Road) As defined in more detail within Section 5.2.23, system improvements are not recommended for this study area since the bulk of the flooding problems are located on various private properties within the study area and along Powerline Road, which is not the responsibility of the City of Pompano Beach.