



WASTE MANAGEMENT
3510 Rio Vista Avenue
Orlando, FL 32805
(407) 650-8664
(407) 466-6743 Cell

August 16, 2016

Mr. Russell Ketchem
City of Pompano Beach
1190 NE 3rd Avenue
Pompano Beach, FL 33060

Dear Mr. Ketchem:

Attached are the new Solid Waste and Recycling Collection rates effective October 1, 2016. The rates were adjusted in accordance with our contract terms with respect to changes in the CPI and Disposal, where applicable. Supporting documentation is included for your review.

Should you have any questions, please contact me at 407-650-8664.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Geoffrey T. Golder'.

Geoffrey T. Golder
Area Pricing Management

cc: Luigi Pace
Tony Spadaccia
Steven Leitman
Tony Masiulis

City of Pompano Beach

Solid Waste Collection and Disposal Rate Schedule

RESIDENTIAL AUTOMATED CURBSIDE CART SERVICE						
Service >	Single Family, Duplex, Triplex		Trailer Pad		Multi-Dwelling Cans	
	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16
Rate/Mo	\$ 17.32	\$ 17.49	\$ 13.65	\$ 13.79	\$ 13.16	\$ 13.30
					\$ 10.00	\$ 10.10

MULTIFAMILY RESIDENTIAL CONTAINERIZED (NON-COMPACTED)													
Freq >>	1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk
Size (yds)	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16
1	N/A	N/A	\$ 114.97	\$ 116.14	\$ 172.46	\$ 174.22	\$ 229.97	\$ 232.31	\$ 287.45	\$ 290.38	\$ 344.93	\$ 348.45	\$ 402.43
2	N/A	N/A	\$ 157.86	\$ 159.47	\$ 236.76	\$ 239.17	\$ 315.68	\$ 318.91	\$ 394.61	\$ 398.63	\$ 473.54	\$ 478.37	\$ 552.46
3	N/A	N/A	\$ 200.71	\$ 202.76	\$ 301.07	\$ 304.14	\$ 401.42	\$ 405.51	\$ 501.77	\$ 506.88	\$ 602.12	\$ 608.26	\$ 702.48
4	N/A	N/A	\$ 243.57	\$ 246.06	\$ 365.37	\$ 369.09	\$ 487.15	\$ 492.12	\$ 608.94	\$ 615.16	\$ 730.73	\$ 738.19	\$ 852.51
6	N/A	N/A	\$ 294.65	\$ 297.65	\$ 441.96	\$ 446.46	\$ 589.28	\$ 595.30	\$ 736.60	\$ 744.12	\$ 883.92	\$ 891.92	\$ 1,031.25
8	N/A	N/A	\$ 345.71	\$ 349.23	\$ 518.56	\$ 523.85	\$ 691.41	\$ 698.47	\$ 864.27	\$ 873.09	\$ 1,037.12	\$ 1,047.70	\$ 1,209.97
													\$ 1,222.32

MULTIFAMILY RESIDENTIAL CONTAINERIZED (COMPACTED)													
Freq >>	1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk
Size (yds)	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16
2	N/A	N/A	\$ 416.69	\$ 420.94	\$ 625.00	\$ 631.37	\$ 833.31	\$ 841.83	\$ 1,041.66	\$ 1,052.27	\$ 1,250.00	\$ 1,262.74	\$ 1,458.31
3	N/A	N/A	\$ 579.93	\$ 585.84	\$ 869.88	\$ 878.74	\$ 1,159.85	\$ 1,171.67	\$ 1,449.81	\$ 1,464.58	\$ 1,739.75	\$ 1,757.48	\$ 2,029.74
4	N/A	N/A	\$ 743.17	\$ 750.78	\$ 1,114.78	\$ 1,126.14	\$ 1,486.37	\$ 1,501.52	\$ 1,857.95	\$ 1,876.92	\$ 2,229.54	\$ 2,252.30	\$ 2,601.15
6	N/A	N/A	\$ 1,026.38	\$ 1,036.84	\$ 1,539.55	\$ 1,555.24	\$ 2,052.74	\$ 2,073.69	\$ 2,565.93	\$ 2,592.11	\$ 3,079.12	\$ 3,110.53	\$ 3,592.31
													\$ 3,628.95

City of Pompano Beach

Solid Waste Collection and Disposal Rate Schedule

COMMERCIAL CART SERVICES (2X PER WEEK)						
Service >>	1 - 96 gal Cart		2 - 96 gal Cart		3 - 96 gal Cart	
	Start	10/1/16	Start	10/1/16	Start	10/1/16
Rate/Mo	\$ 83.87	\$ 84.68	\$ 129.73	\$ 130.97	\$ 174.59	\$ 222.55

COMMERCIAL CONTAINERIZED (NON-COMPACTED)														
Freq >>	1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk	
Size (yds)	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16
1	\$ 114.10	\$ 115.22	\$ 228.20	\$ 230.45	\$ 342.33	\$ 345.69	\$ 456.43	\$ 460.92	\$ 570.53	\$ 576.14	\$ 684.63	\$ 691.37	\$ 798.73	\$ 806.58
2	\$ 174.79	\$ 176.50	\$ 349.66	\$ 353.06	\$ 524.47	\$ 529.57	\$ 699.30	\$ 706.09	\$ 874.11	\$ 882.61	\$ 1,048.94	\$ 1,059.13	\$ 1,223.77	\$ 1,235.67
3	\$ 235.51	\$ 237.78	\$ 471.08	\$ 475.84	\$ 706.63	\$ 713.47	\$ 942.16	\$ 951.26	\$ 1,177.71	\$ 1,189.10	\$ 1,413.24	\$ 1,426.90	\$ 1,648.78	\$ 1,664.72
4	\$ 296.23	\$ 299.08	\$ 592.53	\$ 598.23	\$ 888.78	\$ 897.34	\$ 1,185.03	\$ 1,196.44	\$ 1,481.29	\$ 1,495.57	\$ 1,777.55	\$ 1,794.68	\$ 2,073.81	\$ 2,093.79
6	\$ 400.30	\$ 404.14	\$ 800.72	\$ 808.38	\$ 1,201.08	\$ 1,212.58	\$ 1,601.45	\$ 1,616.79	\$ 2,001.81	\$ 2,020.96	\$ 2,402.17	\$ 2,425.16	\$ 2,802.53	\$ 2,829.36
8	\$ 504.38	\$ 509.18	\$ 1,008.93	\$ 1,018.54	\$ 1,513.39	\$ 1,527.83	\$ 2,017.85	\$ 2,037.09	\$ 2,522.32	\$ 2,546.37	\$ 3,026.78	\$ 3,055.63	\$ 3,531.25	\$ 3,564.93

COMMERCIAL CONTAINERIZED (COMPACTED)														
Freq >>	1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk	
Size (yds)	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16
2	\$ 294.87	\$ 297.57	\$ 589.81	\$ 595.15	\$ 884.67	\$ 892.71	\$ 1,179.61	\$ 1,190.29	\$ 1,474.48	\$ 1,487.86	\$ 1,769.38	\$ 1,785.39	\$ 2,064.29	\$ 2,083.00
3	\$ 408.99	\$ 412.65	\$ 817.94	\$ 825.30	\$ 1,226.93	\$ 1,237.95	\$ 1,635.91	\$ 1,650.56	\$ 2,044.89	\$ 2,063.24	\$ 2,453.89	\$ 2,475.90	\$ 2,862.84	\$ 2,888.51
4	\$ 523.07	\$ 527.73	\$ 1,046.13	\$ 1,055.44	\$ 1,569.18	\$ 1,583.15	\$ 2,092.25	\$ 2,110.88	\$ 2,615.29	\$ 2,638.64	\$ 3,138.35	\$ 3,166.35	\$ 3,661.42	\$ 3,694.08
6	\$ 729.54	\$ 735.99	\$ 1,459.11	\$ 1,471.96	\$ 2,188.69	\$ 2,207.99	\$ 2,918.22	\$ 2,943.98	\$ 3,647.80	\$ 3,679.95	\$ 4,377.33	\$ 4,415.94	\$ 5,106.88	\$ 5,151.94

City of Pompano Beach

Solid Waste Collection and Disposal Rate Schedule

ANCILLARY SERVICES - RESIDENTIAL AND COMMERCIAL CONTAINERIZED										
Service >>	Container Rollout (per Svc)		Casters (per Mo, per Cont)		Special Pickup (per Yard)		Locking (per Mo, Per Cont)		Ticketed Service* (Per Yard)	
	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16
Rate/Mo	\$ 10.00	\$ 10.10	\$ 6.25	\$ 6.31	\$ 15.00	\$ 15.15	\$ 10.00	\$ 10.10	\$ 3.00	\$ 3.03

* Ticketed service is a surcharge amount for requesting on-call ticketed service and is billed on top of standard monthly collection and disposal charges.

ROLLOFF SERVICES							
Price Per Pull	Solid Waste (MSW) Open Top1		Solid Waste (MSW) Compactor1		Construction & Demo Flat Rate Price2		
Size (yds)	3/1/16	10/1/16	3/1/16	10/1/16	3/1/16	10/1/16	10/1/16
10	\$ 204.50	\$ 206.59	\$ 305.40	\$ 308.52	\$ 326.61	\$ 329.93	
15	\$ 209.25	\$ 211.38	\$ 340.60	\$ 344.07	\$ 397.41	\$ 401.47	
20	\$ 214.00	\$ 216.18	\$ 375.80	\$ 379.63	\$ 468.22	\$ 473.00	
30	\$ 223.50	\$ 225.78	\$ 446.20	\$ 450.75	\$ 609.83	\$ 616.05	
40	\$ 233.00	\$ 235.38	\$ 516.60	\$ 521.87	\$ 751.44	\$ 759.11	

¹ - Plus disposal based on weight at the current disposal rate per ton

² - Rate all inclusive (includes pull charge, disposal and 12% franchise fee)

Consumer Price Index - All Urban Consumers
Original Data Value

For Pompano Beach CPI Change

Series Id: CUURA320SA0, CUUSA320SA0
Not Seasonally Adjusted
Area: Miami-Fort Lauderdale, FL
Item: All items
Base Period: 1982-84=100
Years: 2006 to 2016

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2006		202.2		203.8		203.8		205.6		204.8		205.4	203.9	202.7	205.1
2007		207.989		210.904		212.820		213.127		215.159		217.319	212.390	209.955	214.826
2008		219.082		221.324		225.079		225.473		223.699		218.324	222.119	221.180	223.059
2009		220.589		220.740		221.485		221.306		222.416		222.943	221.387	220.674	222.100
2010		222.505		222.625		222.390		222.803		223.631		224.907	223.062	222.553	223.570
2011		227.451		231.503		231.197		232.749		232.141		231.794	230.851	229.524	232.178
2012		234.043		236.095		233.991		236.110		236.793		235.023	235.207	234.526	235.889
2013		238.524		238.124		237.815		237.438		238.858		239.417	238.179	237.921	238.437
2014		242.268		244.073		243.428		243.124		244.130		242.676	243.147	242.921	243.372
2015		243.283		245.195		246.245		246.348		246.789		246.597	245.419	244.327	246.511
2016		247.126		248.741											

CPI-U Index Change = 2.659
CPI Change = 1.09%
PPI Change = 1.64%
Sum of Changes = 2.73%
Divided by 2 = 1.36%
Times 75% = 1.02%

Producer Price Index-Commodities
Original Data Value

Series Id: WPUFD413112

Not Seasonally Adjusted

Group: Final demand

Item: Durable consumer goods

Base Date: 198200

Years: 2006 to 2016

For Pompano Beach CPI Change

New index number only.

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2006	137.3	137.5	137.4	137.1	137.1	136.7	134.1	135.1	135.6	136.9	139.1	138.5
2007	138.3	138.4	138.2	137.7	137.7	137.7	137.6	137.2	136.7	139.8	140.2	139.5
2008	140.1	140.2	139.9	140.5	140.3	139.7	139.6	140.2	140.3	144.8	144.2	144.4
2009	144.3	144.3	144.1	144.4	144.2	144.7	143.3	143.8	142.9	144.8	145.4	144.9
2010	145.4	145.2	145.0	144.8	145.0	144.3	144.2	144.3	144.2	145.8	145.6	145.3
2011	145.7	146.0	146.2	146.8	146.6	146.9	147.2	147.3	147.3	149.7	149.7	149.5
2012	150.2	150.3	150.3	150.5	150.2	150.4	151.0	150.9	150.5	152.5	152.7	152.5
2013	152.3	152.3	152.2	152.2	151.8	151.6	151.3	151.3	151.3	153.4	153.7	154.0
2014	154.4	154.4	153.6	153.5	153.2	153.0	153.0	153.0	152.7	155.2	155.0	154.5
2015	155.4	156.1	155.9	155.6	155.6	155.4	155.7	155.2	155.2	156.9	156.8	156.7
2016	156.7	156.9	156.5	156.4								

Index Change = 2.500

CPI Change = 1.64%



Facility: Reuter Recycling
 Computation of Tipping Fee Increase
 Effective: October 1, 2016
 For the City of Pompano Beach

FINAL

Series ID	Index Measurement	
	WPUSOP3130 Producer Price	CUURA320SA0 Consumer Price
<u>Index as of</u>	<u>Index as of</u>	
9/30/2014	152.70	244.130
9/30/2015	155.20	246.789
Percent Change	1.64%	1.09%
	(P) = preliminary	

Tipping Fee Adjustment % :

Producer Price	1.64%
Consumer Price	1.09%
Total Change	2.73%
divided by	2
Average Change	1.363%
percentage of change approved	75.00%
Tipping fee adjustment %	1.02%

Fee Structure

September 30, 2016 base fee	\$ 79.38	\$ 79.38
Tipping fee adjustment %	1.02%	
Tipping fee adjustment	\$ 0.81	\$ 0.81
October 1, 2016 base fee ----->		\$ 80.19

Rebate

Rebate - October 1, 2015	\$ 890,971	\$ 890,971.47
Tipping fee adjustment %	1.02%	
Rebate - adjustment	9,087.91	\$ 9,087.91
Rebate - October 1, 2016		\$ 900,059.38