

TO:	City of Pompano Beach 100 W Atlantic Boulevard Pompano Beach, FL 33060	FROM:	MBR Construction, Inc. 1020 NW 51st Street Fort Lauderdale, FL 33309
DATE CREATED:	3/20/2023		
CONTRACT FOR:	The Flagler Backyard Old Town Pompano	TOTAL:	\$88,066.01

EXHIBIT "A'

Per Resolution No. 2020-43, the CRA awarded \$1,620,000. MBR is requesting \$88,066.01 in change orders pertaining to additional site modifications completed from January 2022 to March 2023. The new contract amount, if approved, will be \$1,781,623.38. Attached are exhibits #1-23 describing the work and associated details and costs. Please do not hesitate to contact Mike Boss if you have any questions.

COR #	TITLE		
1	Site Conduits	\$ 17,400.00	
2	Concrete Collars	\$ 2,462.14	
3	Fire Department Connection	\$ 10,880.00	
4	Paver Base	\$ 13,440.00	
5	Downspouts	\$ 5,500.00	
6	Double Door Compactor Building	\$ 4,984.00	
7	Wood Deck Bar Railing	\$ 20,621.68	
8	Oak Tree Specimen	\$ 41,446.00	
9	Festoon Lighting	\$ 70,811.85	
10	Irrigation Changes	\$ 2,700.00	
11	Fire Line Stubs	\$ 4,700.00	
12	Septic Tank Removal	\$ 1,725.00	
13	Trash Compactor Building	\$ 110,000.00	
14	West Building Walls	\$ 10,000.00	
15	South Dumpster Enclosure	\$ 6,000.00	
16	Reconnection of Sewer to Existing Building	\$ 2,500.00	
17	Paver Sealant	\$ 8,286.36	
18	Bollards around Linder's Gas Meter	\$ 795.84	
19	Permit Fees	\$ 2,363.16	
20	BSO Signs	\$ 609.52	
21	Bollards	\$ 2,140.46	
22	Planters	\$ 700.00	
23	Sidewalk Ramps	\$ 8,000.00	
	TOTAL CHANGE ORDERS	\$ 348,066.01	
	CREDIT	\$ (260,000.00)	
	TOTAL CHANGE OF CONTRACT AMOUNT	\$ 88,066.01	



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CONTRACT FOR:	The Flagler Backyard Old Town Pompano	TOTAL CREDITS:	\$260,000.00

Per Resolution No. 2020-43, the CRA awarded \$1,620,000. MBR is crediting the City back \$260,000.00 for work removed from scope or allowances not used.

CREDITS TITLE

4 light poles credit, relocate 2 poles in sidewalk	\$ (9,000.00)
Festoon Lights	\$ (20,000.00)
Underground refuse	\$ (181,000.00)
Allowance	\$ (50,000.00)
TOTAL CREDIT	\$ (260,000.00)



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Site Conduits

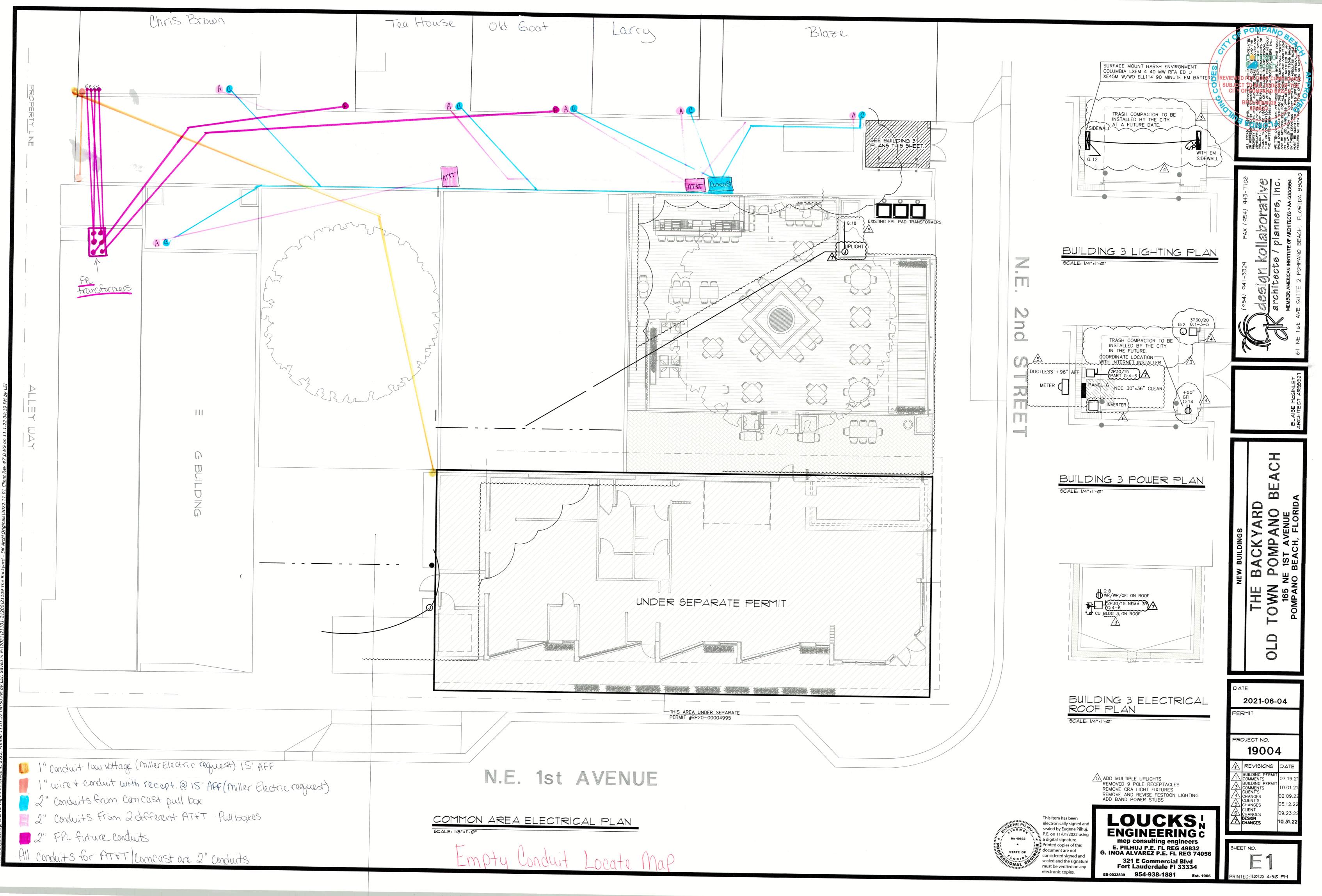
The team decided that FPL, AT&T and Comcast utilities should be brought to each building location in an attempt to prevent future paver disruption as renovations take place.

 1" Conduit- 150lf @ \$8/lf A) 1" conduit low voltage 15' AFF (Miller Electric request) B) 1" wire and conduit with receptacle at 15' AFF (Miller Electric request) 	\$ 1,200.00
 2" Conduit- 1,300lf @ \$8/lf C) 2" conduits from Comcast pull box D) 2" conduits from 2 different AT&T pull boxes E) 2" FPL future conduits 	\$10,400.00
MBR dug the trench for all conduit- 1450lf @ \$4/lf Total	<u>\$ 5,800.00</u> \$17,400.00

Note: Conduit layout is attached.

Total Proposal: \$17,400.00

Sincerely,





City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Concrete Collars

MBR poured 6" concrete collars around the water, sewer and gas valves, drainage grates, and grease traps. These concrete collars were required to prevent paver bricks from loosening up over time. Grease trap units were encased in concrete slabs for ease of maintenance during future removal of product in tanks.

Concrete Collars- 802sf @ \$6/sf		\$4,812.00
Credit Pavers not Installed- 802sf @ \$2.93/sf		<u>(\$2,349.86)</u>
	Total	\$2,462.14

Total Proposal: \$2,462.14

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Fire Department Connection

Horacio,

Per the Fire Department's request, MBR installed a Fire Department Connection along NE 2nd Street. This was added during revisions to the plans as the project progressed.

	\$10,680.00
Signage	<u>\$ 200.00</u>
	\$10,880.00

Total Proposal: \$10,880.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Paver Base

Horacio,

Per the City's request, MBR laid 8,000sf of mirafi fabric and 10" in lieu of the 6" limerock as per the original plans. This was done to facilitate drainage under the pavers.

Bid Plans	
8,000sf 6" limerock base @ \$.62/sf	(\$4,960.00)
Current Plans	
8,000sf Mirafi layer @ \$.30/sf	\$ 2,400.00
8,000sf 11" gravel layers @ \$2/sf	<u>\$16,000.00</u>
	\$13,440.00

Total Proposal: \$13,440.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Downspouts

Horacio,

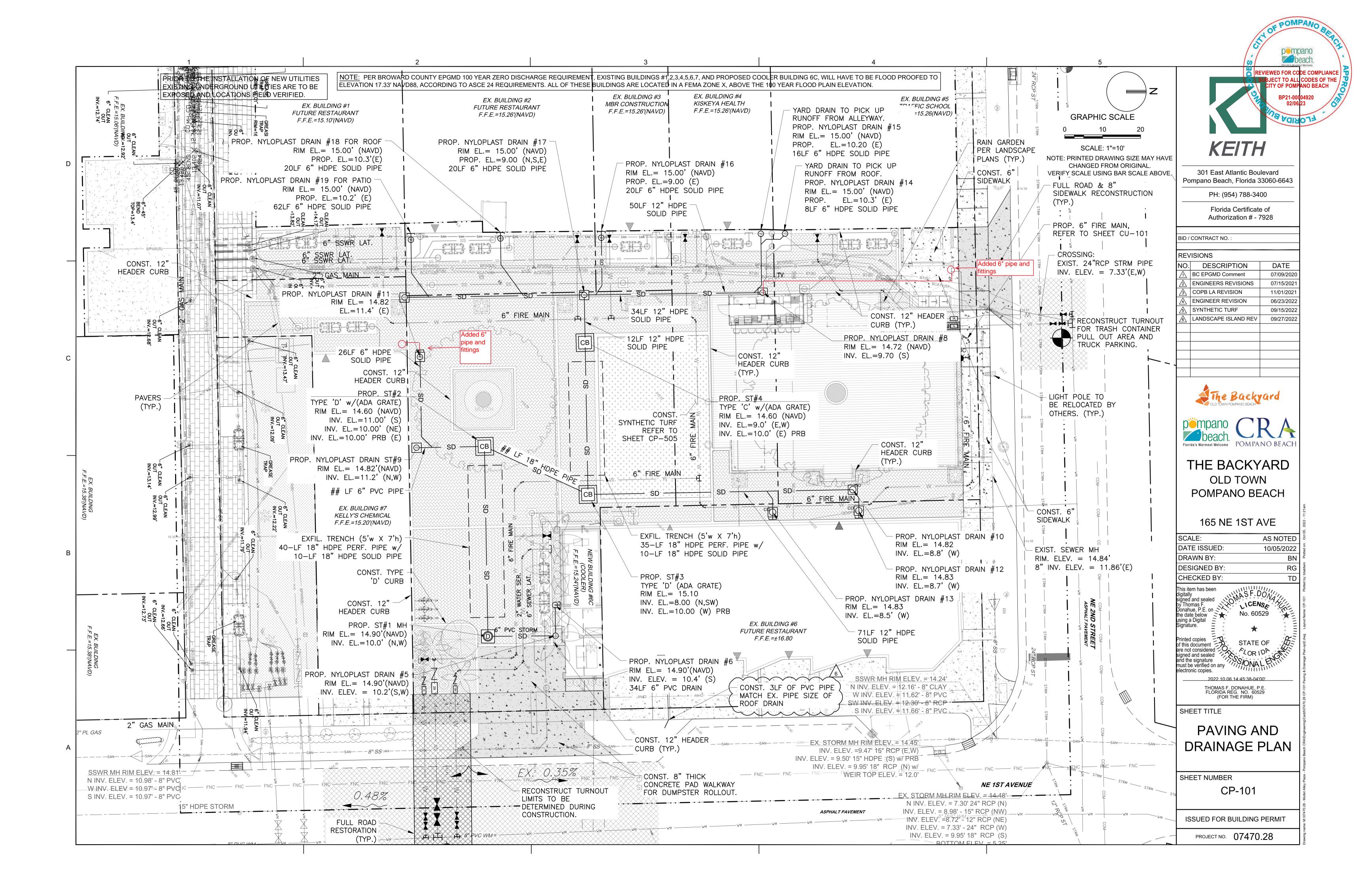
The plans did not tie-in the existing downspout at Kelly's Chemicals or the new downspout at dumpster building into underground piping. To avoid water spilling onto pavers, MBR brought 4" drainage pipe to downspout location.

Downspout tie-in per attached sketch. Approximately 50lf of 6" pipe and associated fittings.

Material		\$2,500.00
Labor		<u>\$3,000.00</u>
	Total	\$5,500.00

Total Proposal: \$5,500.00

Sincerely,





City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Double Door Compactor Building

Horacio,

The compactor building single man door had to be increased to a double door to allow access for the future trash compactor. The single door block had to be removed and reformed to make the area larger.

Remove block and forms from single door already formed	(labor) \$	800.00
Form for double door and repour (material and labor)	\$1	250.00
Difference in cost from single door to double door	\$2	2,193.00
Schlage CO-200 lock	\$	741.00
-	Total \$4	1,984.00

Total Proposal: \$4,984.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Wood Deck Railing

Horacio,

The CRA agreed to pay for the wood deck railing and stone top.

Added cost to add a bar top support to railing	\$10,000.00
Added cost to provide a stone top to same railing	<u>\$10,621.68</u>
	\$20,621.68

Total Proposal: \$20,612.68

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Oak Tree Specimen

Horacio,

Per the City's request, a Specimen Oak Tree to be installed per the City's direction.Specimen Oak Tree\$34,540.00MOT and MOT Permit\$1,500.00Subtotal\$36,040.00

	<u>\$ 1,500.00</u>
Subtotal	\$36,040.00
15% OH&P	<u>\$ 5,406.00</u>
Total	\$41,446.00

Total Proposal: \$41,446.00

* This item is pending. MBR needs instruction as to how to proceed with this request.

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Festoon Lighting

Horacio,

Festoon lighting, although requested in original scope, was expanded in scope by light levels being increased from 1' on center in lieu of 2' standard. An Inverter was added for emergency lighting, posts were added to support lights, and brackets were added to building to support lights. The festoon work scope expanded.

Festoon Posts		\$ 8,000.00
Festoon Lighting		\$45,809.11
Paint for Posts and Rails		\$ 2,500.00
Concrete Footings for 8 Posts		\$ 4,800.00
Stainless Steel Cabling		\$ 702.74
Electrical to Install Lighting and Transformers		<u>\$ 9,000.00</u>
	Total	\$70,811.85

*Note: Material was ordered in December, but work was not completed until March 2023.

Total Proposal: \$70,811.85

Sincerely,

	F S C O) ₀ ₂ ₁			EXTENSION												+ 1/2/25 + TAX + FRT	 \$11,640.00 + TAX + FRT.													CAD 810 05 +	TAX + FRI.
<					VOLTS PRICE												SUBTOTAL	SUBTOTAL													1000	LOT PRICE
POMPANO BEACH	DANI DEVORE	KEITH ROSEN	12/19/2022		DESCRIPTION	1000' FESTOON LIGHTING WITH LAMPS ON 12" O.C.	MOUNTING DISKS	600W TRANSFORMERS										2200VA EMERGENCY LIGHTING INVERTER, 120V IN-120V OUT WITH (4) 20a OUTPUT BREAKERS														
LOCATION:	CONTACT:	QUOTED BY:	DATE:	のないで、ないのないのない	LAMPS																											
FLAGLER BACKYARD FESTOON LIGHTING-REV3	MBR CONSTRUCTION	DESIGN KOLLABORATIVE		DESCRIPTION	CATALOG NUMBER	EXBK-12-UBWW-G14-C	EX-MDA-BK	T24-600	NOTES:	THE FOLLOWING ARE THE FIELD DIMESIONS RECFIVED	FROM JASON ON 12-16-22	YELLOW=188'PROVIDE 200'	GREEN=183'PROVIDE 200'	BLUE=144'PROVIDE 165'	PINK=191'PROVIDE 200'	ORANGE=151'PROVIDE 175'	TOTAL =940'	1-EM-3-2-S-BA2004	NOTIC	NOTES	1.STAINLESS STEEL WIRE ROPE SPANNING FROM	LOLE TO FOLL FOR FAILENING THE FAILOUN	2. SALES TAX IS NOT INCLUDED									
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City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Irrigation Changes

Horacio,

Irrigation was added to the Ficus Tree per Urban Forestry's direction.

19 Bubbler Heads and Associated Piping3 Additional Valves1 Additional ControllerLabor

\$1,700.00 <u>\$1,000.00</u> Total **\$2,700.00**

Total Proposal: \$2,700.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Fire Line Stubs

Horacio,

The City requested that we lower the Fire Line stub ups that line the west side buildings. This was done to enhance the aesthetic look of the Backyard area.

Labor to lower fire line laterals – 1 week		\$4,000.00
Plastic box set in pavers- 7 @ \$100/ea		<u>\$ 700.00</u>
	Total	\$4,700.00

Total Proposal: \$4,700.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Septic Tank Removal

Horacio,

During excavation of the site, MBR discovered an existing septic tank that needed to be removed as it was in the way of our work.

	\$1,500.00
15% OH&P	<u>\$ 225.00</u>
	\$1,725.00

Total Proposal: \$1,725.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Trash Compactor Building

Horacio,

Trash Compactor Building

\$110,000.00

Total Proposal: \$110,000.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: West Building Walls

Horacio,

It was requested that MBR clean the west building walls. This work included:

Patched walls, stucco, caulked cracks as required, pressure cleaned and painted 2,275 sf of wall Removed old electrical and phone cables Repainted alley gate and applied fence screen to gate

Total Proposal: \$10,000.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: South Dumpster Enclosure

Horacio,

It was requested that MBR provide a wooden dumpster enclosure behind Kelly Chemicals.

Total Proposal: \$6,000.00

* Please note this is our best guess right now.

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Reconnection of Sewer to Existing Building

Horacio,

MBR installed the sewer outside on the south side of her unit per the plans. MBR had to install 30' of 6" SDR sewer pipe with fittings to connect existing tenant unit waste pipe to our sewer.

Material	\$1,500.00
Labor	<u>\$1,000.00</u>
	\$2,500.00

Total Proposal: \$2,500.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Paver Sealant

MBR was asked to seal the new pavers to protect and enhance the color.

Pressure clean and apply sealer Material Labor

\$5,286.36 <u>\$3,000.00</u> Total \$8,286.36

Total Proposal: \$8,286.36

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Bollards around Gas Meter

In order to close out the Backyard building permit, Jeff Massie is requiring that we put bollards around Mike Linder's gas meter to protect it from damage.

Two Bollards		\$545.84
Labor		<u>\$250.00</u>
	Total	\$795.84

Total Proposal: \$795.84

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Permit Fees

Horacio,

Building Department Permit Fees

Permit Fees

\$75.00
\$150.00
\$146.00
\$71.00
\$100.00
\$75.00
\$65.00
\$824.72
\$71.00
\$60.00
\$725.44
\$2,363.16

Total Proposal: \$2,363.16

Sincerely,



Receipt Date	Receipt Time	Number	Cashier	Payment Type	Received
10/26/21		0017748	NONCASH	NC	42950.88
2/17/22		0097400	C2G_BPUSER	C3	75.00
3/15/22		0115781	C2G_BPUSER	C3	150.00
8/26/22		0233366	C2G@BPUSER	01	146.00
9/22/22		0254224	C2G@BPUSER	01	71.00
11/08/22		0029805	C2G@BPUSER	01	100.00
12/16/22		0055668	C2G@BPUSER	01	75.00
12/22/22		0058633	C2G@BPUSER	01	65.00
2/07/23		0092272	C2G@BPUSER	01	824.72
2/21/23		0100425	C2G@BPUSER	01	71.00
3/09/23		0114625	C2G@BPUSER	01	60.00
3/15/23		0118882	C2G@BPUSER	01	725.44
				Total	45314.04

Total Permit Fees Paid	\$45,314.04
Fees by CRA	<u>\$42,950.88</u>
Balance	\$2,363.16



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: BSO Signs

BSO required MBR to purchase and install 7 trespassing signs and 3 sign posts.

Material	\$359.52
Install	<u>\$250.00</u>
	\$609.52

Total Proposal: \$609.52

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Bollards

The City requested we install 4 surface mounted bollards, 2 at the alley with a chain connecting them and 2 at the NE 1st Avenue entrance with a chain connecting them.

Bollards	\$1,290.46
Chain	\$ 250.00
Install	<u>\$ 600.00</u>
	\$2,140.46

Total Proposal: \$2,140.46

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Planters

The City requested MBR to put 7 potted plants over gas stub ups to hide them and protect them from being tampered with.

Total Proposal: \$700.00

Sincerely,



City of Pompano Beach 100 W. Atlantic Boulevard Pompano Beach, FL 33060

March 20, 2023

The Flagler Backyard Old Town Pompano Re: Sidewalk Ramps

The City requested MBR to remove the concrete raised curb in the NW and SW corners of the NE 1st Ave. and NE 2nd St. intersection and replace with ramp to grade including detectable warnings.

Total Proposal: \$8,000.00

Sincerely,