## CITY OF POMPANO BEACH Broward County, Florida

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, CREATING A BUDGET REVIEW COMMITTEE; PROVIDING FOR MEMBERSHIP, QUALIFICATIONS, TERMS, POWERS AND DUTIES; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the annual budget process is the single most recurring task of the city each year; and

WHEREAS, the budget should reflect the needs and concerns of all sectors of the community; and

WHEREAS, the City Commission desires to involve interested and knowledgeable residents of the city in the budget review process; and

WHEREAS, the City Commission has determined that citizen participation in the budget

process should facilitate a budget which is responsive to the needs of the city as a whole; now, therefore,

## BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA:

**SECTION 1.** There is hereby created a Budget Review Committee to serve in an advisory capacity to the City Manager and City Commission.

**SECTION 2.** The committee shall be composed of six members who shall serve without compensation at the pleasure of the City Commission. The Mayor and each City Commissioner shall be entitled to one appointment to the committee. The term of the committee members shall coincide with that of the Mayor or the City Commissioner who appointed the member.

1

**SECTION 3.** The committee's powers and duties shall be as follows:

- 1. To provide the city with input regarding the taxpayers' perspective in the development of the annual operating budget;
- 2. To review projections and estimates from the City Manager regarding revenues and expenditures for the upcoming fiscal year;
- 3. To advise the city on service levels and priorities;
- 4. To submit recommendations to the City Commission during the City Commission's scheduled budget workshops regarding the budget for the upcoming fiscal year;
- 5. All committee requests for information shall be directed and coordinated through the City Manager's office; and
- 6. The committee shall select its own Chair and shall adopt rules of procedure for the conduct of the meeting provided, however, that a quorum shall require the presence of at least four committee members.

**SECTION 4.** If any provision of this resolution or the application thereof to any person

or circumstance is held invalid, such invalidity shall not affect other provisions or applications of

this resolution that can be given effect without the invalid provision or application, and to this

end the provisions of this resolution are declared to be severable.

**SECTION 5.** This Resolution shall become effective upon passage.

PASSED AND ADOPTED this 8th day of \_\_\_\_\_, 2008.

LAMAR FISHER, MAYOR

ATTEST: M-

MARY L. CHAMBERS, CITY CLERK

GBL/jrm 3/28/08 l:reso/2008-139