



City of Pompano Beach Budget Adjustments

Originating Department

1310 - Finance - FI

Date

3/27/2020

Fiscal Year

2020

Description

Budget additional match for Taxiway Delta Rehab grant

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
465-0000-334-49-10	FDOT TAXIWAY BRAVO R6-24		\$ 400,000.00	\$ 381,840.00	548,053	0	\$ 929,893.00
465-7662-542-65-12	CONSTR AIRPK TAXI BRAVO R	14247	\$ 457,300.00	\$ 477,300.00	685,066	0	\$ 1,162,366.00
465-0000-599-99-20	WORKING CAPITAL RESERVE		\$ 117,868.00	\$ 117,868.00	0	117,868	\$ 0.00
465-0000-381-10-01	TRANSFER FROM FUND 001		\$ 0.00	\$ 0.00	19,145	0	\$ 19,145.00
001-9910-599-91-28	INTERFUND TRANS TO 465		\$ 0.00	\$ 0.00	19,145	0	\$ 19,145.00
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 3,400,862.00	\$ 3,400,862.00	19,145	0	\$ 3,420,007.00

[Add](#)