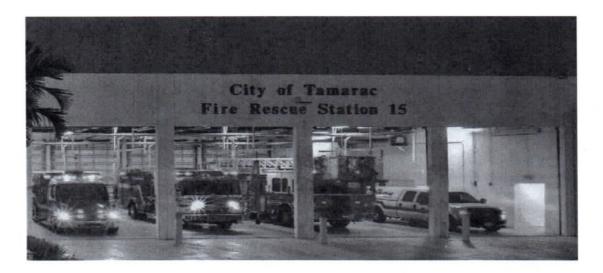
CITY OF TAMARAC FLORIDA FIRE RESCUE DEPARTMENT

COST OF SERVICE STUDY SERVICE FEE DETAIL



Description of Department

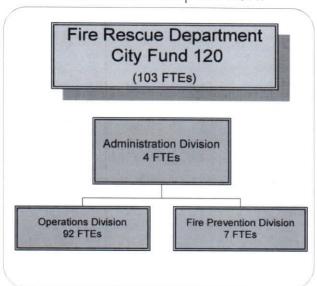
The City of Tamarac Fire Rescue Department is staffed with dedicated professionals who protect the life, health, property and natural resources of the citizens and visitors of Tamarac by providing the highest quality emergency medical services, fire suppression, emergency preparedness, inspection services, and public education.

The Fire Rescue Department is made up of three unique divisions and currently has a roster of 103 active full time employees (FTEs):

- 1. Fire Administration
- 2. Operations, and
- 3. Fire Prevention

The following chart shows the current organizational structure of the Tamarac Fire Rescue Department and the number of FTEs currently assigned to each Division.

City of Tamarac Fire RescueDepartment



All Fire Rescue departmental costs identified in this report are the fiscal year 2016 expenditures budgeted to perform the services. All City-wide General Fund Overhead costs allocated to the Fire Rescue Department by the City have been included to identify the full cost of providing services.

For purposes of this study the Administration Division costs have been allocated to the Operations Division and the Fire Preventions Division based on FTEs.

Many of the service areas within the Fire Rescue Department have not been updated or reviewed since 2008. The only fees revised in 2008 were EMS transport fees. EMS transport fees are appropriate and no change is needed.

The existing Fire Prevention fees were established in 1997 have not been revised since 2004 and are proposed to be changed. Additionally, we have added new fees for services added since 2004.

New fees are proposed to recover the cost of service areas that were not in the original fee schedule.

An extensive review of the current services resulted in many of the services being renamed to more accurately reflect the actual work involved in performing the services and to better represent the type and size of the structures being used.

The following service areas within the Fire Rescue Department were reviewed: Fire Prevention, Fire Operations, EMS, Emergency Management and Public Education. Below are revised fees which will become effective as of October 1st, 2017. Please remember that fees below are base fees and may be cumulative based on the types and quantities of life safety systems within your building.

Less than 2,500 sq ft	\$	110.00
2,500 - 5,000 sq ft	\$	165.00
5,001 - 49,999 sq ft	\$	220.00
Each additional 50,000 sq ft	\$	220.00
lan Review & Safety Inspection for Sprinkler System	ns	
1st compliance inspection is included)		
Less than 50 New or Relocated Heads	\$	110.00
50 – 250 New or Relocated Heads	\$	220.00
More than 250 New or Relocated Heads	\$	330.00
Less than 25 New or Relocated Devices 25 – 50 New or Relocated Devices	\$	110.00
	\$	330.00
More than 50 New or Relocated Devices		
More than 50 New or Relocated Devices		
lan Review & Safety Inspection for	\$	110.00
Variet solution of the New or Relocated Devices Plan Review & Safety Inspection for Itandpipe System Revised Plan Review Following Prior Approval		
Plan Review & Safety Inspection for Itandpipe System Revised Plan Review Following Prior Approval	\$	110.00
Plan Review & Safety Inspection for tandpipe System Revised Plan Review Following Prior Approval Plan Review – Sealcoating / Restriping	\$	110.00
Plan Review & Safety Inspection for Standpipe System Revised Plan Review Following Prior	\$ \$	110.00 110.00 110.00 110.00

Service					Revis	ed Fee
Commercial Inspections						
Less than 500 sq ft					\$	92.00
500 - 2,499 sq ft					\$	145.00
2,500 - 5,000 sq ft					\$	200.00
5,001 - 49,999 sq ft					\$	255.00
Each additional 50,000 sq ft					\$	255.00
Fire Pump Inspection					\$	55.00
Standpipe Inspection					\$	90.00
Fire Sprinkler Inspection					\$	145.00
Fire Alarm Inspection					\$	145.00
Fire Alarm/Fire Sprinkler Insp Combo	pection				\$	225.00
				Committee of the Commit	1 1	. Ha
Multiple Family Residential 6 years. See below.	Fire Insp	pections	- <u>To</u>	be phased	in ove	The nex
		50% ease in FY18		75% rease in FY20		100% rease in FY22
6 years. See below.		50% ease in	inc	75% rease in		100% rease in
6 years. See below. Number of Units	incre	50% ease in FY18	inc	75% rease in FY20	inc	100% rease in FY22
Number of Units 3 -15 Units	incre \$	50% ease in FY18 72.50	inc \$	75% rease in FY20	inc	100% rease in FY22
Number of Units 3 -15 Units 16 - 25 Units	incre \$	50% ease in FY18 72.50	<u>inc</u> \$	75% rease in FY20 108.75	<u>inc</u> \$	100% rease in FY22 145.00 200.00
Number of Units 3 -15 Units 16 - 25 Units 26 - 35 Units	\$ \$ \$ \$	50% ease in FY18 72.50 100.00	inc \$ \$ \$	75% rease in FY20 108.75 150.00 191.25	\$ \$ \$	100% rease in FY22 145.00 200.00 255.00
Number of Units 3 -15 Units 16 - 25 Units 26 - 35 Units 36 - 45 Units	\$ \$ \$ \$ \$ \$ \$	50% ease in FY18 72.50 100.00 127.50 157.50 185.00	<u>inc</u> \$ \$ \$ \$	75% rease in FY20 108.75 150.00 191.25 236.25	\$ \$ \$ \$	100% rease in FY22 145.00 200.00 255.00 315.00
Number of Units 3 -15 Units 16 - 25 Units 26 - 35 Units 36 - 45 Units Over 45 Units Commercial / Multi-Family Inspection	incre \$ \$ \$ \$ \$ Photo V	50% ease in FY18 72.50 100.00 127.50 157.50 185.00	\$ \$ \$ \$ \$	75% rease in FY20 108.75 150.00 191.25 236.25	\$ \$ \$ \$ \$ \$ \$	100% rease in FY22 145.00 200.00 255.00 315.00 370.00
Number of Units 3 -15 Units 16 - 25 Units 26 - 35 Units 36 - 45 Units Over 45 Units Commercial / Multi-Family	\$ \$ \$ \$ Photo V	50% ease in FY18 72.50 100.00 127.50 157.50 185.00 /oltaic	\$ \$ \$ \$ \$	75% rease in FY20 108.75 150.00 191.25 236.25	\$ \$ \$ \$ \$ \$ \$	100% rease in FY22 145.00 200.00 255.00 315.00 370.00
Number of Units 3 -15 Units 16 - 25 Units 26 - 35 Units 36 - 45 Units Over 45 Units Commercial / Multi-Family Inspection Non-Portable Storage Cont	\$ \$ \$ \$ Photo V	50% ease in FY18 72.50 100.00 127.50 157.50 185.00 /oltaic	\$ \$ \$ \$ \$	75% rease in FY20 108.75 150.00 191.25 236.25	\$ \$ \$ \$ \$ \$ \$ \$	100% rease in FY22 145.00 200.00 255.00 315.00 370.00
Number of Units 3 -15 Units 16 - 25 Units 26 - 35 Units 36 - 45 Units Over 45 Units Commercial / Multi-Family Inspection	\$ \$ \$ \$ Photo V	50% ease in FY18 72.50 100.00 127.50 157.50 185.00 /oltaic	\$ \$ \$ \$ \$	75% rease in FY20 108.75 150.00 191.25 236.25	\$ \$ \$ \$ \$ \$ \$	100% rease in FY22 145.00 200.00 255.00 315.00 370.00
Number of Units 3 -15 Units 16 - 25 Units 26 - 35 Units 36 - 45 Units Over 45 Units Commercial / Multi-Family Inspection Non-Portable Storage Cont	\$ \$ \$ \$ Photo \ Addition	50% ease in FY18 72.50 100.00 127.50 157.50 185.00 /oltaic	\$ \$ \$ \$ \$	75% rease in FY20 108.75 150.00 191.25 236.25	\$ \$ \$ \$ \$ \$ \$ \$	100% rease in FY22 145.00 200.00 255.00 315.00 370.00

Service	Revised Fee
First Unit/Hydrant	\$ 90.00
Each Additional Unit/Hydrant	\$ 55.00
Witness Hydrant Fire Flow Test	\$ 200.00
Special Agent System Inspection (bi-annual)	\$ 145.00
Commercial Cooking Fire Suppression Inspections (bi-annual)	\$ 145.00
Food Truck Inspections Commercial Cooking Fire Suppression Inspections (annual)	\$ 90.00
Safety Re-Inspection Fee	See Belov

Safety Re-Inspections

The initial inspection fees include the cost of the initial inspection and one follow up inspection if there was a failed initial inspection. Because of the public safety nature of the Safety Inspections there is a strong need to ensure that violations are fixed quickly. As such a second failed inspection for the same violation will require a third inspection and the fee for the third inspection will be the **cost of the initial inspection**. The fee will **double** for each additional failed inspection for the same violation.