

2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2018-13626
PROJECT ABSTRACT

The city of Pompano Beach, Florida will accept Edward Byrne Memorial Justice Assistance Grant (JAG) funding on behalf the seventeen (17) sub-recipients in the amount of **\$493,448.00**, which is **\$22,431.00** less than the original allocation from the Department of Justice, Office of Justice Programs. Broward County did not provide a project as they believe if they receive JAG Direct funding would jeopardize them losing their award from Florida Department of Law Enforcement (FDLE). Pompano Beach will be lead agency for JAG handling fiscal and programmatic oversight.

Located just north of Fort Lauderdale, in the heart of Florida's Gold Coast, the City of Pompano Beach is home to some of the warmest and clearest waters, welcoming golden fine sandy beaches and calming breezes. The city's name was derived from the Florida pompano which was a fish found off the Atlantic coast and often the eaten at dinner time of most settlers, in the late 1800's. As the city developed led by railroad expansions the community increased during the Florida land boom of the 1920s. The population boom due to World War II, in 1947, the city of Pompano merged with the newly formed municipality on the beach and became the city of Pompano Beach.

Census in 1910, was 269 and estimated in 2016 at 109,393, as Pompano Beach like most cities in southeast Florida, was invaded by people moving to the city, to flee winters in northern parts of the United States. The median income for a household in the city is \$42,641 and is estimated that 21.2% of the populations is below the poverty line. Ultimately the city works comprehensively and systematically to improve services, activities and management processes that meets what Pompano residents want from the city.

In its strategic plan Pompano Beach seeks to be a preferred place to live; conduct business; grow through quality, sustainable development; provide quality and affordable city services and build confidence in city government. Top priority is given to capital improvements and beautification programs which is impacted by the city's homeless population. Pompano Beach like many cities nationwide have challenges often discussed during commission meetings to address issues hindering revitalization of the city's infrastructure that includes: neighborhoods, parks, beach, school and businesses.

Many stakeholders work collaboratively on the strategic plan to ensure the city's investments are maintained which consists of: Parks and Recreation Division, Finance,

Public Works, Utilities and Development Services, Broward Sheriff's Office, Fire/Rescue and City Commissioners. Edward Byrne Memorial Justice Assistance Grant funds are value added to the city of Pompano Beach as they aid in our ability to provide intervention, prevention and protection to city residents and visitors. JAG funding will also allow sub-recipients to implement their projects as follows: (brief synopsis)

Coral Springs Police Department was allocated \$14,039 for Equipment. Simunition Conversion Kits will be purchased with JAG funding to be used for scenario based training for all officers.

Davie Police Department was allocated \$15,912 to purchase a computer and associated hardware/software for its Mobile Command Vehicle and Communication Unit.

Fort Lauderdale Police was allocated \$81,675 for three projects. Project 1: Evidence Warehouse Security- to update its cameras and monitor the facility in preservation of evidence stored. Project 2: Traffic Safety & Public Notification Project- to improve the traffic safety environment for bicyclists, motorists, and pedestrians resulting in preservation of life and property damage. Project 3: Forensic Evidence Efficiency Improvements- to reduce inefficiencies in latent photography and print examination

Hallandale Beach Police Department was allocated \$15,096 to purchase small equipment and technology to enhance proactive policing efforts towards combatting crime in the city.

Hollywood Police Department was allocated \$43,041 to purchase a fixed License Plate Reader for rapid dissemination of information pertaining to criminal intelligence, photos, tags and felonious vehicle information in real time..

Lauderhill Police Department was allocated \$37,289 to purchase ballistic shooter kit that will prepare officers in the event of an active shooter which includes protective wear: harness, helmets and rifle plate.

Miramar Police Department was allocated \$28,980 to purchase a mobile license plate reader to identify subjects of interest and enhance crime prevention strategies.

Pembroke Pines Police Department was allocated \$21,796 to purchase license plate reading hardware & software package system. This equipment will enhance the department's and increase officer/detectives' ability to locate and identify motor vehicles that have flagged license plate information.

Plantation Police Department was allocated \$17,696 to upgrade existing technology to maintain pace with criminals and deter crime.

Sunrise Police Department was allocated \$17,036 to fund overtime for community oriented policing operations to strengthen community partnerships and address neighborhood problems.

The following is a list of projects in cities that contract with BSO for law enforcement services.

Broward County: **DID NOT SUBMIT A PROJECT FOR CONSIDERATION**

BSO-Dania Beach District: \$11,526 of the award will pay for overtime to conduct surveillance to reduce their high rate of auto theft and to introduce the Juvenile Offender Prevention Initiative. The Juvenile Offender program will assign detectives to visit juvenile offenders and probationers' residences to monitor their activities, interact with them and their guardian(s). Dania will utilize the Crime Analyst to provide Hot-Spot Mapping, Pin-Point Mapping, and analysis of criminal incident reports.

BSO-Deerfield Beach District: \$21,619 of the award will pay overtime to deputies to conduct surveillance of targeted shopping centers that have an increased amount of aggravated assaults and robberies.

BSO-Lauderdale Lakes District: \$17,477 of the award will pay for overtime expenses related to Crime Reduction Operations as based on a comprehensive analysis that shows an increase in burglaries and robberies in the city. Support will be needed from the Crime Analyst to identify real-time data and the location of criminal offenses.

BSO-North Lauderdale District: \$14,039 of the award will be used for overtime expenses to conduct surveillance in targeted areas, as well as for the Crime Analyst data support. Overtime will be paid to increase patrol activities to prevent juvenile involvement in crime and truancy, to reduce Auto Theft and Juvenile Offenses. The Crime Analyst will provide the city with local intelligence, mapping and review incident reports to identify crime trends.

BSO-Oakland Park District: \$15,162 of the award will be used to increase community interaction at the city's parks and recreation facilities and deter youth from criminal activity by creating a juvenile offender program. The program will target youth that are on probation and collaborate with

stakeholders and parents to monitor the youth's activities. Police will interact with the youth, and their guardians to prevent future criminal behavior, and link families to social services or appropriate intervention. Also, overtime on all shifts will increase patrol to reduce auto thefts, burglaries and community crime prevention.

BSO-Pompano Beach District: \$109,708 of the award will be used for Homeless Outreach and support from the Regional Crime Analyst. Deputies will engage homeless individuals to assist with transition to shelters, collaborate with community resources and combat crime committed by homeless individuals. This program is designed to identify at-risk populations and offer needs-based assessment to homeless individuals and families to reduce recidivism. Pompano Beach will also be the lead agency and provide fiscal and programmatic oversight.

BSO-Tamarac District: \$11,349 of the award will be used to reduce property crimes, auto theft, both residential and auto burglaries as funding allows officers to work overtime to conduct surveillance of high crime areas and to monitor known juvenile offender activity.

Below is the list of allocations, less the 8.62% indirect cost allowance (Administration fees) for each of the seventeen jurisdictions and BSO.

City of Coral Springs	\$14,039.10
City of Dania Beach	\$11,526.30
Town of Davie	\$15,912.00
City of Deerfield Beach	\$21,619.80
City of Fort Lauderdale	\$81,675.90
City of Hallandale Beach	\$15,096.60
City of Hollywood	\$43,041.60
City of Lauderdale Lakes	\$17,477.10
City of Lauderhill	\$37,289.70
City of Miramar	\$28,980.90

City of North Lauderdale	\$14,039.10
City of Oakland Park	\$15,162.30
City of Pembroke Pines	\$21,796.20
City of Plantation	\$17,696.70
City of Pompano Beach	\$109,708.70
City of Sunrise	\$17,036.10
City of Tamarac	\$11,349.90
Total	\$493,448.00

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF POMPANO BEACH

ALLOCATION \$109,708.70

CITY OF POMPANO BEACH

BROWARD SHERIFF'S OFFICE POMPANO BEACH DISTRICT

2018 Edward Byrne Memorial Justice Assistance Grant



Homeless Outreach

SPENDING PLAN

**Date:
August 15, 2018**

CITY OF POMPANO BEACH

BROWARD SHERIFF'S OFFICE POMPANO BEACH DISTRICT

JAG Funds

\$67,071.00

GOALS:

1. Provide crisis interdiction to reduce chronic homelessness for individuals, veterans and families
2. Connect eligible homeless individuals and families with social and health services
3. Increase awareness and connectivity with the community on crime problems and to partner with local businesses, homeowners, veterans, religious institutions, homeless coalitions, and nonprofit organizations
4. Provide de-escalation training to sworn personnel and promote de-escalation as an important strategy to diffuse potentially volatile situations

OBJECTIVES:

Goal 1: Provide crisis interdiction to reduce chronic homelessness for individuals, veterans and families

- Deputies will identify risk and protective factors to prevent episodes of homelessness for at-risk populations in the City of Pompano Beach.
- Deputies will identify military veterans that are homeless and in need of housing, government services and benefits.
- Deputies will provide, disseminate, and promote the use of evidence-based homelessness prevention and early intervention programs and strategies.
- The deputy will increase positive reinforcement (verbal recognition of positive behavior) and ensure that best policing practices are exercised.

Goal 2: Connect eligible homeless individuals and families with social and health services

- Deputies will interact with individuals that are experiencing homelessness, provide and inform them of the services that are available to help improve their Quality of Life.
- Services to be provided will include but not limited to shelter, health care, detox facilities, housing, psychological services, food, transportation and reunification to family members.
- The deputies will build trust, rapport and empathy within the homeless community.
- Deputies will continue their partnership with the Homeless Coalition at a minimum of once a week.
- Literature will be provided in the form of a pocket card called the, "Homeless Survival Guide." The guide will explain where to receive social service benefits and what transportation methods are available to them.

CITY OF POMPANO BEACH

BROWARD SHERIFF'S OFFICE POMPANO BEACH DISTRICT

Goal 3: Increase awareness and connectivity with the community on crime problems and to partner with local businesses, homeowners, veterans, religious institutions, homeless coalitions, and nonprofit organizations

- Deputies will be working closely with businesses and homeowner associations providing them with information regarding the homeless. This partnership brings an understanding of the needs and problems associated with homelessness so they can work together to improve the community and provide the homeless the help they need.
- The Broward Sheriff's Office Pompano Beach District Homeless Outreach Team (HOT) has established partnerships with the City of Pompano Beach, local homeless coalitions, the Broward Outreach Center, St. Laurence Chapel, local churches, business owners, homeowners associations, nonprofit organizations and veterans groups and will continue to support these partnerships.
- The Broward Sheriff's Office Pompano Beach District Homeless Outreach Team deputies will continue to develop strategies to track crime and the homeless population and assess their needs on a regular basis to ensure the best policing practices are exercised.
- The grant funds will be utilized by having additional deputies that will be specifically assigned to only Homeless Outreach tasks releasing them from traditional Law Enforcement duties. These deputies will make a difference in the homeless community by their continued presence, compassion for the unfortunate and implementation of programs and educational tools that will address their immediate needs. This assistance will not only enhance their quality of life but also assist to break the homeless cycle and reduce the chances of the homeless becoming a victim of a crime.
- The Deputies will also encourage business and community members to get involved in creating a safer environment and eliminating the fear of homelessness and victimization of the less fortunate. The Deputies along with our community partners have implemented a system of programs designed to educate the community and will continue providing literature to all involved. This will help in teaching the members of the community that living in and maintaining a safe community is vital and that their contributions are necessary.

Goal 4: Provide de-escalation training to sworn personnel and promote de-escalation as an important strategy to diffuse potentially volatile situations

- A hallmark of our Crisis Intervention Team (CIT) class is instruction in de-escalation techniques to diffuse potentially volatile situations. This instruction teaches the deputy to lessen confrontation by communicating appropriately. This skill is used with all homeless encounters. Since a significant portion of the homeless population in the City of Pompano Beach have some form of

CITY OF POMPANO BEACH

BROWARD SHERIFF'S OFFICE POMPANO BEACH DISTRICT

mental illness, deputies trained in de-escalation techniques have the skills to bring a mutually successful end to any encounter. The deputies will also increase their knowledge and skills as they relate to mental illness and substance abuse during class instruction.

- The Homeless Outreach Team (HOT) training class curriculum includes instruction in strategies for non-confrontational encounters and rapport building by means of de-escalation, with individuals experiencing homelessness. The Broward Sheriff's Office Pompano Beach District Homeless Outreach Team Specialists will serve as the district's liaisons to the homeless community. The deputies will be involved in, but not limited to, activities related to addressing the homeless population in the City of Pompano Beach, the social services community, and the continuum of care. The deputies on overtime will conduct regular follow-up assessments on individuals experiencing homelessness to ensure that their needs are met along with the community's needs.
- As HOT deputies complete their mandated training, the skills they learned will lead to successful non-confrontational interaction with the homeless, building trust between the deputy and the homeless individual. Once this trust is established it leads to program acceptance, shelter enrollment and ultimately reduces the cycle of homelessness and possible victimization.

PROJECT IDENTIFIERS:

- **Community Based Programs**

In the City of Pompano Beach there are numerous community based programs to assist law enforcement with homelessness. Some of these outreach programs provide not only basic needs such as food, clothing, personal hygiene but also job training and placement. Others provide mental health care along with faith based programs.

- **Community Policing**

Deputies will continue to reach out, not only to local businesses but also homeowners, and religious institutions and ask for their spirit of cooperation in working to address the homeless population.

- **Crime Prevention**

Numerous times deputies have come in contact with homeless individuals that have become victim(s) of crimes. Homeless outreach deputies have garnered a level of trust from the homeless population

CITY OF POMPANO BEACH

BROWARD SHERIFF'S OFFICE POMPANO BEACH DISTRICT

which in turn gives the individual a comfort level to report the crime to the deputy. This level of trust has afforded the homeless to reach out to deputies providing pertinent information on unsolved crimes.

PROGRAM NARRATIVE:

DESCRIPTION OF THE ISSUE

A homeless person is an individual without permanent housing who may live on the streets; stay in a shelter, mission, single room occupancy facilities, abandoned building or vehicle; or in any other unstable or non-permanent situation. (National Health Care for the Homeless Council, 2017).

The cause of homelessness stems from a myriad of challenges including, but not limited to, a loss of employment; lack of affordable housing; health problems; medical problems; mental illness; substance abuse; domestic or family issues; evictions; economy; and, gambling.

With more than 2,318 homeless individuals in Broward County (2018 Point-in-Time Homeless Count), nearly half of them are in or transient through the City of Pompano Beach. The homeless population in Pompano Beach has increased drastically with the closings of two homeless shelters located within Broward County and adjacent to the City of Pompano Beach. This population also fluctuates seasonally, swelling during the winter months. The City of Pompano Beach also has a significant homeless population that are US military veterans. These veterans are eligible for services thru the VA. Deputies are the catalyst that connects both the veterans and the VA.

The local Broward Outreach shelter in the City of Pompano Beach has only 239 beds. These beds are not enough to house all of the homeless overnight. This has greatly overwhelmed the City of Pompano Beach's law enforcement services and ultimately has resulted in more arrests than what could be offered in services through a solutions-based initiative. In fact, more homeless individuals and families are in far worse condition than their initial crisis; this has served as a catalyst toward chronic homelessness (Broward County Outreach, 2013). The homeless population has also had an impact on the quality of life of not just those who are affected by homelessness, but also by the people who are the neighbors of those same homeless individuals.

In 2017, the Broward Sheriff's Office Pompano Beach District handled 3275 calls for service involving the homeless, of which 1,314 of the calls were at homeless shelters. Examples of the calls for service include

CITY OF POMPANO BEACH

BROWARD SHERIFF'S OFFICE POMPANO BEACH DISTRICT

but are not limited to the following: 2 Shootings, 1 Stabbing, 7 robberies, 7 suicides/attempted suicides, 38 mentally ill persons, 4 sexual assaults, 11 lewd and lascivious, 52 assaults, 588 Trespassers, 61 medical calls, 830 disturbances, 3 death investigations, and 539 suspicious incidents/persons. This is an obvious strain on public safety resources here in the City of Pompano Beach. Moreover, police agencies from around Broward County and local hospitals send the most unfortunate to the homeless shelter which is housed in Pompano Beach. However, this facility is at capacity daily with a waiting list. Oftentimes, these individuals are released on site with no means of support or assistance.

PROJECT DESIGN AND IMPLEMENTATION

In 2015 the Broward Sheriff's Office Pompano Beach District initiated a Homeless Outreach Team (HOT). The team's main objective is to provide direct outreach services to the homeless in order to reduce the prevalence and duration of homelessness in Pompano Beach. These deputies are able to connect with people experiencing homelessness to provide and inform them of the services that are available and to help improve their Quality of Life. They provide a continuum of care that will allow a person to break the homeless cycle and reduce the chances of becoming a victim of violent or non-violent crime. The services that are offered include shelter, health care, detox facilities, housing, and reunification to family members. The Homeless Outreach Team currently consists of two sworn deputies that work in this capacity on a full time basis allowing them to build trust, rapport and empathy within the homeless community. This trust allows the HOT deputies to gather information on street crimes, as well as direct people towards services they desperately need.

Additionally, the HOT deputies work closely with businesses and homeowner associations providing them with information regarding the homeless. This partnership brings an understanding of the needs and problems associated with homelessness so they can work together to improve the community and provide the homeless the help they need. Partnering with BSO is the City of Pompano Beach, Florida Department of Children and Families, Broward Partnership for the Homeless, Broward Housing Solutions, Florida Department of Transportation, Florida Coalition for the Homeless, Broward Crime Commission, Broward 211, St. Laurence Chapel, Pompano Homeless Coalition, Community Action Team and Calvin, Giordano Code Compliance.

CAPABILITIES AND COMPETENCIES

Currently, the homeless population in the City of Pompano Beach is estimated to be approximately 550 persons. This population also fluctuates seasonally, swelling during the winter months. The 2018 COPS Hiring Grant funds would be used to fund deputies that will augment the HOT Team and more effectively address the homeless population within the City of Pompano Beach.

CITY OF POMPANO BEACH

BROWARD SHERIFF'S OFFICE POMPANO BEACH DISTRICT

Because of the population and diversity of the City of Pompano Beach and its uniqueness (Beach area resorts, urban and industrial locales), the awarded grant funds will be utilized for deputies in an overtime capacity to work with the homeless population. The homeless outreach deputies' responsibilities will be directed at reaching out and addressing their immediate needs. They will also take a more proactive approach in coordinating with all our community partners to assertively involve these groups in our homeless outreach and identified crime problems. Our focus will be geared toward more effective outreach in the locations and corridors that have experienced increased homeless populations and the crime associated with them. We will continue with our communications between the homeless population, the community and our outreach deputies. This continued assistance will not only enhance the quality of life but also assist to break the homeless cycle and reduce the chances of someone becoming a victim of a crime.

Homeless Outreach Deputies will also be provided the most advanced technology available to ensure prompt response time, analysis of data and information, crime reporting accuracy and communication procedures to enhance agency transparency. The homeless outreach deputies will utilize innovative approaches that produce positive results to ensure the reduction of crime and increase the safety for the homeless and the community as well.

PLAN FOR COLLECTING DATA REQUIRED FOR PERFORMANCE MEASURES

The City of Pompano Beach will submit quarterly performance metrics through the BJA's Performance Measurement Tool.

- Overtime usage
- Number of Field Contacts completed
- Referrals for housing
- Referrals for medical
- Referrals for VA assistance
- Referrals for mental health
- Homeowners Association meetings
- Business Contacts
- Homeless Coalition meetings
- Food give-a-way
- Bus Tickets given out

DISCLOSURE OF HIGH RISK STATUS: OUR AGENCY DOES NOT HAVE A HIGH RISK STATUS WITH THE DEPARTMENT OF JUSTICE OR ANY FUNDER.

CITY OF POMPANO BEACH

BROWARD SHERIFF'S OFFICE POMPANO BEACH DISTRICT

DISCLOSURE of LOBBYING: OUR AGENCY HAS NOT ENGAGE IN ANY LOBBYING ACTIVITIES TO SECURE FUNDING FROM THE DEPARTMENT OF JUSTICE FOR EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FUNDING.

DISCLOSURE OF PENDING APPLICATIONS: OUR AGENCY DOES NOT HAVE ANY PENDING APPLICATIONS WITH ANY FEDERAL OR STATE FUNDING AGENCY TO RECEIVE FUNDING FOR THE SAME PROJECT UNDER CURRENT CONSIDERATION.

LOCAL GOVERNING BODY REVIEW:

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: POMPANO BEACH

PROJECT NAME: HOMELESS OUTREACH

A. PERSONNEL \$40,418.92

OVERTIME	\$68 x 594.395 hours =	\$40,418.92
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B. FRINGE BENEFITS \$19,152.08

FICA	7.65% x \$59,571.00	= \$4,557.18
SPECIAL RETIREMENT	24.50% x \$59,571.00	= \$14,594.90

C. TRAVEL \$ N/A

	<u>Computation</u>	<u>Cost</u>
N/A		

D. EQUIPMENT \$ N/A

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
N/A		

E. SUPPLIES \$ N/A

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
N/A		

F. CONSTRUCTION**\$ N/A****UNALLOWABLE****G. CONSULTANTS/CONTRACTS****\$ N/A****N/A****CANNOT EXCEED \$650 AN HOUR****H. OTHER****\$50,137.70****ADMINISTRATIVE COSTS****\$42,637.70****CONTRIBUTION TO REGIONAL CRIME ANALYST****\$7,500.00****I. INDIRECT COST****\$ N/A****N/A**

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of POMPANO BEACH
BUDGET SUMMARY**

CITY: POMPANO BEACH

PROJECT NAME: HOMELESS OUTREACH

A. PERSONNEL/SALARY	<u>\$40,418.92</u>
B. FRINGE BENEFITS	<u>\$19,152.08</u>
C. TRAVEL	<u>\$ 00.00</u>
D. EQUIPMENT	<u>\$0.00</u>
E. SUPPLIES	<u>\$00.00</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>\$0.00</u>
H. OTHER	<u>\$50,137.70</u>
I. INDIRECT COSTS	<u>N/A</u>
 FEDERAL REQUEST	 <u>\$109,708.70</u>

Applicant Funds to be applied to this project _____

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of POMPANO BEACH
BUDGET NARRATIVE**

- A. PERSONNEL-** Law Enforcement Deputies that will be conducting homeless outreach to the community on a daily or weekly basis. The Deputies will oversee the homeless outreach operations and maintain the required paperwork. It is expected that Deputies will work overtime patrolling areas known as havens for the homeless to congregate and commit crimes with hopes of directing to social services. It is estimated and expected that 669 hours will be dedicated to addressing the city's homeless issues.
- B. FRINGE BENEFITS-** Funding will support the customary expense of FICA and special retirement which is 7.65% and 24.50% respectively.
- C. TRAVEL-** None anticipated or authorized.
- D. EQUIPMENT-** None anticipated or authorized.
- E. SUPPLIES-** None anticipated or authorized.
- F. CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. CONSULTANTS/CONTRACTS-** None anticipated or authorized.
- H. OTHER-** As the lead agency managing this grant the city of Pompano Beach will retain 10% of Administrative fees as agreed by sub-recipients in letter of support submitted to the City Manager. Support of a Regional Crime Analyst will be paid with JAG funding.
- I. INDIRECT COSTS-** None anticipated or authorized.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY of PEMBROKE PINES

ALLOCATION \$21,796.20

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: PEMBROKE PINES POLICE DEPARTMENT

**AGENCY CONTACT PERSON: Paul Mallin, Projects/Research Manager
954-447-1713, pmallin@ppines.com**

PROJECT TITLE: 2018 JAG Pembroke Pines LPR Project

GOALS: This equipment purchase will enhance the department's LPR program, and increase officer/detectives' ability to locate and identify motor vehicles that have flagged license plate information. The goals outlined in this proposal is to provide an overall improvement to reactive and proactive capabilities of law enforcement conducting road patrol as well as investigative activities.

OBJECTIVES:

Objectives are quantifiable and can be measured, and cover the following three performance measures with their respective outcomes:

PERFORMANCE MEASURE	QUANTIFIABLE OUTCOME
Accountability Output – Amount of Funds expended on equipment	Funds expended on project equipment
Efficiency Output – Efficiency enhancement for personnel	Number (#) of units/personnel to make use of the equipment
Effectiveness Output – Deployed grant-funded LPR system effectiveness	Number (#) of flagged license plates identified by the LPR mobile system

PROJECT IDENTIFIERS:

Funding will be utilized to procure license plate reading equipment to enhance the Pembroke Pines Police Department's License Plate Reader

(LPR) program. Specifically, funds will be utilized to procure a fixed LPR system; (1) LPR equipment consisting of two cameras, server hosting, software updates as required and sharing capability for a 1-year period; and on-site training & installation of the equipment. This project's activities correspond with three project Bureau of Justice Assistance (BJA) identifiers:

1. Auto-theft: The LPR system proposed under this application will assist detectives in locating and identifying vehicles related to auto theft crimes. Scanned plates will be checked against national/state/local databases to help identify vehicles whose license plate information is flagged.
2. License Plate Readers: The equipment consists of fixed license plate reader cameras and accompanying software which will be incorporated into the Pembroke Pines Police Department's LPR program.
3. Vehicle Tag Monitoring: The LPR system proposed under this application will effectively and efficiently provide enhanced vehicle tag monitoring activities to trained personnel who make use of the equipment.

PROJECT ABSTRACT:

This project will be to enhance the Pembroke Pines Police Department's License Plate Reader (LPR) program through the procurement of additional hardware and licensing for the deployment of a fixed License Plate Reading system. This equipment will be deployed within the jurisdiction of Pembroke Pines which has an estimated population of 168,587 (2016 estimate), located in Broward County, Florida. The goals and objectives of the project are measureable, in particular with the expenditure of funds, number of units to benefit/make use of the equipment, and the number of vehicle license plates that will be checked within a fixed period of time (quarterly basis). The

City anticipates the following approximate programmatic timeline for this project:

1. January – June 2019. Fully executed applicable certifications and/or Memorandum of Understanding or agreements
2. July – December 2019. Procurement and installation of equipment, and training provided to relevant personnel.
3. January – March 2020. Full deployment of the LPR system and conclusion of grant activities and closeout.

PROGRAM NARRATIVE:

Description of the issue

Advancing technology continues to bring law enforcement enhancements to traditional investigative methods and techniques, as well as to further improve upon their scope and efficacy across a variety of specialty areas. One of these recent emergent technologies that has been shown to be extraordinarily useful with aiding law enforcement in the timely recovery of stolen vehicles, location of missing persons, and identifying suspects involved in crimes involving known vehicles of interest—has been license plate reader (LPR) systems. This technology makes use of automated plate recognition equipment and software to identify flagged license plate information in a national/state/local database. The Pembroke Pines Police Department has successfully made use of an LPR program since June 2014. Our Burglary Suppression Team currently deploys (4) mobile LPR systems on marked/unmarked units along with nine (9) LPR trailers which are monitored by assigned LPR operators.

The capability of LPR systems to rapidly scan high volumes of vehicle tags in the field and return results makes them extremely effective in quickly identifying vehicles that have flagged license plate information. Moreover, because flagged license plate information is shared across a national/state/local database, deployed LPR systems offer a regional enhancement in aiding law enforcement personnel who are searching for known vehicles of interest across a variety of investigative types.

Project Design and Implementation

The LPR under this proposal will be a fixed platform consisting of two (2) cameras. The equipment will be installed on a pre-existing Red Light Camera pole, for which the City of Pembroke Pines utilizes as part of its Red Light Camera program—this configuration will allow for ease of installation and use of pre-existing power & communication/network lines. The location is adjacent to the Colony-Point retirement community, an adult (55+) gated condominium community comprising more than a hundred units. The fixed LPR system will capture a high volume of traffic on the roadway and will run on a 24/7 operational basis.

Capabilities and Competencies

The project will be managed administratively (grant financial and programmatic performance) by the Police Department's Project's and Research Manager. Procurement, installation, and deployment of the equipment will be overseen by the Police Department's LPR Unit Supervisor (Detective Sergeant) and the designated LPR Specialist (Police Service Aide).

Plan for Collecting the Data Required for Performance Measures

Relevant data will be collected to allow for the reporting the three (3) listed performance measures outlined in the OBJECTIVES topic area. Data is collectable directly from the equipment that will be utilized, and the number of trained personnel who will use it. This can be reported on quarterly basis to demonstrate ongoing usage of the equipment to assess performance on a continual basis.

DISCLOSURE OF HIGH RISK STATUS: This agency/City have not been designated as High Risk by any Federal grant making agency.

DISCLOSURE of LOBBYING: Not applicable

DISCLOSURE OF PENDING APPLICATIONS: This agency/City was awarded funding for a similar project (Mobile License Plate Reader) for the **FY2016 JAG Local Solicitation Grant Program** (Award Number: 2016-DJ-BX-0574) and has a submitted application (Mobile License Plate Reader) for the **FY2017 JAG Local Solicitation Grant Program**.

LOCAL GOVERNING BODY REVIEW:

Local governing body review is tentatively scheduled for the August 22nd, 2018 City Commission Agenda meeting (File #18-0907). A 30-day public posting for the proposed JAG funding distribution and opportunity for public comment was listed on the Police Department Website on 8/14/2018.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of PEMBROKE PINES
BUDGET WORKSHEET**

CITY: PEMBROKE PINES

PROJECT NAME: 2018 JAG PEMBROKE PINES LPR PROJECT

A. PERSONNEL **\$**_____

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B. FRINGE BENEFITS **\$**_____

FICA	7.65% x
SPECIAL RETIREMENT	24.50% x
LIFE INSURANCE	30% x

C. TRAVEL **\$400.00**_____

	<u>Computation</u>	<u>Cost</u>
Travel expenses		\$400.00

D. EQUIPMENT **\$26,200.00**_____

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Fixed alpr dual camera enclosure, 75mm lens cameras with mounting Brackets and necessary equipment For installation	1 x \$22,500 =	\$22,500
ALPR Service package to include Account services and software updates for 1yr	2 x \$500 =	\$1,000

ALPR start up and commissioning of In-field system and configuration	1 x \$500 =	\$500
Installation of ALPR enclosure, mounting	1 x \$2,000 =	\$2,000
Shipping & handling	1 x \$200 =	\$200
\$7,990.00		
The remainder \$941.00 will come out of Law Enforcement Trust funds.		

E. SUPPLIES \$ _____

<u>Item</u>	<u>Computation</u>	<u>Cost</u>

F. CONSTRUCTION \$ _____

UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$ \$400.00

MARSHALLING/LIFT RENTAL COST	1 x \$400 =	\$400.00
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I. INDIRECT COST \$ _____

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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF PEMBROKE PINES
BUDGET SUMMARY**

CITY: PEMBROKE PINES

PROJECT NAME: 2018 JAG PEMBROKE PINES LPR PROJECT

A. PERSONNEL/SALARY	<u>\$0.00</u>
B. FRINGE BENEFITS	<u>\$0.00</u>
C. TRAVEL	<u>\$400.00</u>
D. EQUIPMENT	<u>\$26,200.00</u>
E. SUPPLIES	<u>\$0.00</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>\$0.00</u>
H. OTHER	<u>\$400.00</u>
I. INDIRECT COSTS	<u>\$0.00</u>
 FEDERAL REQUEST	 <u>\$21,796.20</u>
 TOTAL PROJECT COST	 <u>\$27,000.00</u>

Applicant Funds to be applied to this project \$5,203.80

(Law Enforcement Trust Funds will cover the funding needed to purchase required equipment)

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of PEMBROKE PINES
BUDGET NARRATIVE:**

- A. **PERSONNEL-** None authorized or anticipated.
- B. **FRINGE BENEFITS-** None authorized or anticipated.
- C. **TRAVEL-** Travel expenses are for the vendor staff who will be required to install, configure and set-up the equipment.
- D. **EQUIPMENT-** The JAG funds will be utilized to purchase necessary for software, maintenance and licensing services for 1 year. This is a turn-key solution that will include configuration and commissioning of the LPR system, all equipment is necessary for the infrastructure to work which includes tapping of existing power and connectivity at the installation site. Equipment shipping and handling will also be paid with JAG funds.
- E. **SUPPLIES-** None authorized or anticipated.
- F. **CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. **CONSULTANTS/CONTRACTS-** None authorized or anticipated.
- H. **OTHER-** A lift rental cost will be paid with JAG funding to hoist the LPR equipment and personnel tasked with its installation on an elevated platform.
- I. **INDIRECT COSTS-** None authorized or anticipated.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF PLANTATION

ALLOCATION \$17,696.70

2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Plantation Police Department

PROJECT NAME: Crime Deterrence & Technology Enhancement Plan (CDTEP)

GOALS:

The goal of this plan is to upgrade existing technology so that the Police Department can maintain pace with criminals in an effort to deter crime and maintain a safe and secure community.

OBJECTIVES:

- Improve investigative capabilities with enhanced forensic technology.
- Enhance school GRADE curriculum efficiency with improved audio visual technology.
- Encourage safe driving with improved speed enforcement technology.
- Improve tactical advantages with enhanced surveillance technology.

IDENTIFIERS:

- Auto burglary and theft prevention
- Community policing
- Crime prevention
- Criminal intelligence
- Electronic monitoring
- Identity theft (use of stolen credit cards)
- Surveillance
- Speed enforcement
- School safety (GRADE)

PROJECT NARRATIVE:

The City of Plantation plans to upgrade technology in three areas of the Police Department.

1. Criminal Investigations
2. SWAT
3. Traffic Services

The purpose of these upgrades is to stay current with existing technology so that the Police Department can maintain pace with criminals in an effort to deter crime and maintain a safe and secure community.

1. CRIMINAL INVESTIGATIONS

The Criminal Investigations Division (CID) has observed a noticeable increase in the number of crimes committed using technology like cellular phones. These cell phones are often linked to blue-tooth wireless connections in newer model vehicles. The iVe vehicle forensic bundle is a vehicle system forensic tool which provides forensic examiners and investigators a means to acquire and analyze data from vehicle systems. Vehicle systems store a vast amount of data, such as recent destinations, favorite locations, call logs, contact lists SMS messages, emails, pictures, videos, social media feeds and the navigation history of the vehicle. This information can be an essential part of the investigative process. (cost \$9,225, includes 5 day training and toolkit.

The LG Copystar blu-ray duplicator is a stand-alone CD / DVD / Blu-ray duplicator that has 4 trays. This technology will be utilized for mobile forensic applications in criminal investigations. This technology will allow detectives to download vital evidence from cellphone with a more efficient process. (cost \$689.41)

Rapid-response fingerprint readers increase the department's ability to provide a wide spectrum of both enforcement and preventative policing, innovative technology such as fingerprint readers allow officers to immediately identify questionable persons they come in contact with, dramatically cutting their time out of service. The department requests (2) additional Crossmatch Rapid ID fingerprint devices currently integrated with existing FCIC/NCIC switch with designated mnemonic ID for Plantation Police used for subject identification. These devices produce immediate Hit/No Hit criminal record responses when used in the field by Road Patrol officers. Configuration requires each device linked to a specific laptop/Bluetooth receiver with unique ID for secured connectivity to FDLE (cost \$4,400 for two units)

(4) Logitech Multimedia Speakers and (3) portable projectors are needed for GRADE (Gang Resistance And Drug Education) instruction. (cost \$1,150 for 4 speakers and 3 projectors)

2. SWAT

Mavic Pro Platinum Fly More Combo drone - The SWAT team would use this technology to provide enhanced views for acts of terrorism, critical incidents, missing persons and other tactical situations. (cost \$2,664)

3. TRAFFIC SERVICES

The Traffic Unit uses STEP (Selective Traffic Enforcement Programs) to educate drivers and reduce vehicle speeds. Speed is a factor in many fatal crashes and one of the most common reported mortality statistics. (2) Two dual antenna radar systems from Applied Concepts would assist officers with STEP enforcement. (cost \$4,024)

Project Abstract:

Applicant Name: Plantation Police Department (Captain Darren Brodsky)

Project Title: Crime Deterrence & Technology Enhancement Plan (CDTEP)

Technology and equipment have been upgraded over the past few years and this has improved department services and efficiency.

However, law enforcement is still behind the curve as it relates to investigative tools needed to extract data from cell phones, cars, computers and other devices that hold evidence of crimes. The Plantation Police Department needs to be on the front line of this battle to protect our citizens and our community. The technology included in this Justice Assistance Grant will be used to provide upgraded hardware and software equipment to meet investigative and grade school education (GRADE) goals.

The operational objectives of the Plantation Police Department will be improved with new equipment purchased through this grant. In particular, road patrol, traffic services and SWAT.

Preventative policing and proactive enforcement are primary objectives of Road Patrol Officers. Officers often require the use of fingerprint devices in the field to identify persons who misrepresent or refuse to identify themselves. Two additional Rapid response ID fingerprint devices will provide these officers with the equipment and technology to meet these needs.

Speed enforcement will need to be bolstered by an increasing population trend and a data driven approach to traffic safety. Two additional radar units will allow the traffic unit to educate drivers and slow them down.

The SWAT team is looking to purchase a drone to improve the Department's ability to deal with critical incidents like barricaded subjects, hostage situations, mass casualty and active shooters. This technology is becoming mainstream to provide aerial views that improve tactics.

The sum of these equipment upgrades will improve the Department's technology capability and allow our officers to stay current with investigative, tactical and educational demands of our community.

2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Plantation Police Department

PROJECT NAME: Crime Deterrence & Technology Enhancement Plan (CDTEP)

DISCLOSURE OF HIGH RISK STATUS: This is not a high risk status

DISCLOSURE of LOBBYING: The Plantation Police Department is not involved in lobbying.

DISCLOSURE OF PENDING APPLICATIONS: The Plantation Police Department **does not** have a pending application for the same funding / project with D.O.J.

LOCAL GOVERNING BODY REVIEW: On Month/Day, 2018 the Plantation Police Department requested citizen input related to this project and the receiving of D.O.J. funding by posting a notification letter in the police department lobby (see attached photos of posting).

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of PLANTATION
BUDGET WORKSHEET**

CITY: PLANTATION

PROJECT NAME: Crime Deterrence & Technology Enhancement Plan (CDTEP)

A. Personnel \$ N/A

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B. Fringe Benefits \$ N/A

FICA	7.65% x
SPECIAL RETIREMENT	23.27% x
LIFE INSURANCE	30% x

C. Travel \$ N/A

--

D. Equipment \$17,752.00

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
iVe- Vehicle forensic bundle	\$9,225.00	\$9,225.00
(2) Dual – 2 antenna radar systems	\$4,024.00	\$4,024.00
Mavic pro platinum fly more drone	\$2,664.00	\$2,664.00
Portable projector	\$1,000.00	\$1,000.00
LG Copystar blu-ray duplicator	\$689.00	\$689.00
Logitech multi-media speakers	\$150.00	\$150.00

G. Consultants/Contracts \$0

--

H. OTHER-

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I.INDIRECT COST-

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Total Direct Costs \$17,752.00

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of PLANTATION
BUDGET SUMMARY**

CITY: PLANTATION

PROJECT NAME: Crime Deterrence & Technology Enhancement Plan (CDTEP)

A. PERSONNEL/SALARY	<u>N/A</u>
B. FRINGE BENEFITS	<u>N/A</u>
C. TRAVEL	<u>N/A</u>
D. EQUIPMENT	<u>\$17,752.00</u>
E. SUPPLIES	<u>\$0</u>
F. CONSTRUCTION	<u>UNALLOWABLE</u>
G. CONSULTANTS/CONTRACTS	<u>\$0</u>
H. OTHER	<u>\$0.00</u>
I. INDIRECT COSTS	<u>\$0.00</u>
 TOTAL PROJECT COSTS	 <u>\$17,752.00</u>
 FEDERAL REQUEST	 <u>\$17,696.70</u>

Applicant Funds to be applied to this project: \$55.30

(An explanation is needed)

The City of Plantation plans to upgrade technology in three areas of the Police Department.

1. Criminal Investigations
2. SWAT
3. Traffic Services

The purpose of these upgrades is to stay current with existing technology so that the Police Department can maintain pace with criminals in an effort to deter crime and maintain a safe and secure community.

1. CRIMINAL INVESTIGATIONS

The Criminal Investigations Division (CID) has observed a noticeable increase in the number of crimes committed using technology like cellular phones. These cell phones are often linked to blue-tooth wireless connections in newer model vehicles. This The iVe is a vehicle system forensic tool which provides forensic examiners and investigators a means to acquire and analyze data from vehicle systems. Vehicle systems store a vast amount of data, such as recent destinations, favorite locations, call logs, contact lists SMS messages, emails, pictures, videos, social media feeds and the navigation history of the vehicle. This information can be an essential part of the investigative process.

The LG Copystar blu-ray duplicator is a stand-alone CD / DVD / Blu-ray duplicator that has 4 trays. This technology will be utilized for mobile forensic applications in criminal investigations. (4) Logitech Multimedia Speakers and (3) portable projectors are needed for GRADE (Gang Resistance And Drug Education) instruction.

2. SWAT

Mavic Pro Platinum Fly More Combo drone - The SWAT team would use this technology to provide enhanced views for acts of terrorism, critical incidents, missing persons and other tactical situations.

3. TRAFFIC SERVICES

The Traffic Unit uses STEP (Selective Traffic Enforcement Programs) to educate drivers and reduce vehicle speeds. Speed is a factor in many fatal crashes and one of the most common reported mortality statistics. (2) Two dual antenna radar systems from Applied Concepts would assist officers with STEP enforcement.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of PLANTATION
BUDGET NARRATIVE**

A. PERSONNEL- None anticipated or authorized

B. FRINGE BENEFITS – None anticipated or authorized

C. TRAVEL- None anticipated or authorized

D. EQUIPMENT

The purpose of these purchases is to stay current with existing technology so that the Police Department can maintain pace with criminals in an effort to deter crime and maintain a safe and secure community.

E. SUPPLIES- None anticipated or authorized

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS- None anticipated or authorized

H. OTHER- None anticipated or authorized

I. INDIRECT COST- None anticipated or authorized

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF OAKLAND PARK

ALLOCATION \$15,162.30

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: Broward Sheriff's Office - City of Oakland Park

AGENCY CONTACT PERSON: Lt. Tammy Mcneal

PROJECT TITLE: Youth and Community Safety and Crime Prevention Program

GOALS:

- Deter youth crime through interaction, mentoring, and education.
- For the implementation of community action plans for the purpose of crime prevention, community relations safety programs, promoting safety in the neighborhoods, parks and business areas.
- Increase the visibility and working relationship with the City recreation facilities, with community action plans targeting youth.
- Expand law enforcements positive / role model interaction with the City's youth who may already be offenders in the justice system. Focus on at risk youth who are believed to be capable of turning around their criminal behavior and getting back on the right track to becoming positive and productive citizens.

OBJECTIVES:

- Increase patrol and community interaction with deputies and CSA/CSIA's at parks and community events.
- Implement crime prevention strategies.
- Deter our youth from criminal activity, educate public on crime trends and drug awareness/education and distribute poster, brochures and other educational material at parks, homeowner's meetings and at schools.

PROJECT IDENTIFIERS:

- Overtime
- Crime Prevention
- Community Policing
- Prevention – Delinquency

PROJECT ABSTRACT:

The City of Oakland Parks one of the older municipalities in Broward County and was originally chartered as the Town of Floranada, in December 1925. In August 2000, the City of Oakland Park contracted with the Broward Sheriff's Office to provide law enforcement services for its residents. The City has undergone several changes as a result of hurricanes, property booms and residents relocating in search of better opportunities and prosperity within the City, and boasts of a notable recreation program, its own excellent library and expansive parks. The City currently has a population of 44,360 full time residents

PROGRAM NARRATIVE:

The proposed expenditures of this grant would be for the purpose of crime prevention, crime reduction initiatives, youth and community education and enforcement in the City of Oakland Park. The grant would be utilized by the Broward Sheriff's Office Oakland Park District (BSO) in accordance with the City's contract with BSO. Specifically, Broward Sheriff's Office Oakland Park District intends to use this grant to fund crime prevention and youth safety education and operations through overtime. Like many municipalities Oakland Park requires assistance to combat criminal activity within its borders and preventing the various crime trends from impacting residents and visitors quality of life.

This is accomplished with the Byrne-Jag funding utilized to: increase patrol and youth and community interaction with deputies and CSA/CSAs at parks, homeowner's meetings and other community events; implement crime prevention strategies; deter our youth from criminal activity, educate the public on crime trends and drug awareness/education and distribute safety and crime prevention educational materials at parks, homeowner's meeting, schools and other community events and gatherings.

In addition, the City of Pompano Beach will have the responsibility of administering the grant, funds disbursement and all required recordkeeping. The City of Pompano Beach will provide the City with a quarterly report outlining program expenses and the allocation of resources within the City of Oakland Park.

DISCLOSURE OF HIGH RISK STATUS: INDICATE IF YOU HAVE A HIGH RISK STATUS OR NOT

DISCLOSURE of LOBBYING: NO AGENCY SHOULD BE INVOLVED IN LOBBYING (ADVISE IF YOU ARE OR NOT HERE)

DISCLOSURE OF PENDING APPLICATIONS: INDICATE IF YOU HAVE A PENDING APPLICATION FOR THE SAME FUNDING/PROJECT WITH DOJ

LOCAL GOVERNING BODY REVIEW: INDICATE WHEN YOU HAVE POSTED FOR CITIZENS INPUT ON RECEIVING DOJ FUNDING ON YOUR WEBSITE, IN CITY HALL OR AT THE POLICE DEPARTMENT BULLETIN BOARD (OR WHEREEVER YOU POST IT). WE WILL NOT BE ABLE TO MEET THE 30 DAY POSTING AS THE DEADLINE TO APPLY IS BEFORE THE 30DAYS. PLEASE FORWARD PROOF THAT THIS INFO WAS POSTED.

**2018 CITY of OAKLAND
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: OAKLAND PARK

PROJECT NAME: Youth and Community Safety and Crime Prevention Program

A. PERSONNEL \$9,938.34

Overtime	\$68.00 per hour x 146.152 hours	= \$9,938.34
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B. FRINGE BENEFITS \$4,709.17

FICA	7.65% x \$14,647.51	= \$1,120.53
SPECIAL RETIREMENT	24.50% x \$14,647.51	= \$3,588.64
LIFE INSURANCE	30% x	

C. TRAVEL \$0.00

	<u>Computation</u>	<u>Cost</u>
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D. EQUIPMENT \$0.00

<u>Item</u>	<u>Computation</u>	<u>Cost</u>

E. SUPPLIES \$514.79

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Printing Brochures / Pamphlets and other Educational material		\$514.79

CITY of OAKLAND PARK JAG BUDGET WORKSHEET-SUMMARY-
NARRATIVE

F. CONSTRUCTION **\$0.00**

UNALLOWABLE

G. CONSULTANTS/CONTRACTS **\$0.00**

CANNOT EXCEED \$650 AN HOUR

H. OTHER **\$0.000**

I. INDIRECT COST **\$0.00**

TOTAL DIRECT COSTS **\$15,162.30**

**2018 CITY of OAKLAND PARK
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: OAKLAND PARK

PROJECT NAME: Youth and Community Safety and Crime Prevention Program

A. PERSONNEL/SALARY	<u>\$9,938.34</u>
B. FRINGE BENEFITS	<u>\$4,709.17</u>
C. TRAVEL	<u>0.00</u>
D. EQUIPMENT	<u>0.00</u>
E. SUPPLIES	<u>\$514.79</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>0.00</u>
H. OTHER	<u>\$0.00</u>
I. INDIRECT COSTS	<u>0.00</u>
TOTAL PROJECT COSTS	<u>\$15,162.30</u>
FEDERAL REQUEST	<u>\$15,162.30</u>

**2018 CITY of OAKLAND PARK
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET NARRATIVE**

- A. PERSONNEL-** 2018 JAG funding will be utilized for the utilized to increase patrol and community interaction with deputies and CSA/CSIAs at parks and community events; implement safety and crime prevention strategies; deter our youth from criminal activity, educate public on crime trends, safety and drug awareness/education at parks, homeowners' meetings, schools, summer camps and other community / youth outreach opportunities.
- B. FRINGE BENEFITS-** Funding will support the customary expense of FICA, regular and special retirement which is 7.65% and 24.50% respectively.
- C. TRAVEL-** No travel expenses anticipated or authorized.
- D. EQUIPMENT-** No equipment is authorized or anticipated
- E. SUPPLIES-** JAG funding will support the purchase of printed material (brochures, pamphlets, posters) and other educational supplies/aides (i.e. safety and crime prevention coloring books, pencils, etc.). These supplies will be utilized by Law Enforcement to assist in the education of youth and the general public in safety and crime prevention, drug /narcotics awareness, as well as other such topics to assist in deterring youth from criminal activity.
- F. CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. CONSULTANTS/CONTRACTS-** No consultants are authorized or anticipated.
- H. OTHER-** No other charges are anticipated or authorized.
- I. INDIRECT COSTS-** No indirect costs anticipated or authorized.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF SUNRISE

ALLOCATION \$17,036.10

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: SUNRISE POLICE DEPARTMENT

AGENCY CONTACT PERSON: DENISE GUZZI-POLICE PLANNER

PROJECT TITLE: OVERTIME FOR COMMUNITY ORIENTED POLICING OPERATIONS

GOALS:

The Sunrise Police Department's goal is to utilize \$17,034 worth of grant funding to subsidize law enforcement activities through the use of overtime for community oriented policing operations.

OBJECTIVES:

1. To ensure the department utilizes community-oriented policing strategies, advanced technology, and state-of-the-art equipment to ensure that new problem-solving techniques are implemented in order to proactively combat crime trends.
2. To effectively prevent and reduce crime throughout the City of Sunrise via community outreach and proactive policing.
3. To create operational plans designed to target specific crime trends and neighborhood issues that arise throughout the community.

IDENTIFIERS:

1. Overtime
2. Community Based Programs & Education
3. Community Policing
4. Proactive Policing
5. Crime Prevention

PROJECT ABSTRACT:

The Sunrise Police Department is a state accredited law enforcement agency whose members dedicate themselves to protecting the community they serve and improving the quality of life for the City's residents, businesspersons, and visitors. Members of the Department utilize community-oriented policing strategies, advanced technology, and state-

of-the-art equipment to ensure that new problem-solving techniques are implemented in order to proactively combat crime trends. Grant funding further enables the Department to reach this vital goal of effectively preventing and reducing crime throughout the City of Sunrise via community outreach and proactive policing.

PROJECT NARRATIVE:

The Sunrise Police Department is a state accredited law enforcement agency tasked with the responsibility of protecting life and property, preventing crime, responding to calls for service, and enforcing city ordinances and state laws. In addition, the Sunrise Police Department prides itself on promoting citizen communication and involvement via a variety of community-based policing initiatives. Currently, the Department is organizationally structured into three major Divisions (Uniform, Criminal Investigations, and Administration) and is allocated for 201 sworn police officer positions.

Description of the Issue: The Sunrise Police Department's recommendation for utilizing the JAG award is to fund law enforcement activities through the use of overtime for community oriented policing operations.

The Project Design and Implementation: The Department plans to use overtime funding from this grant to strengthen community partnerships and address neighborhood problems through the use of statistical analysis and our Department's S.A.R.A (Scanning, Analysis, Response and Assessment) problem solving model. Since 1998, the Sunrise Police Department has used funding awarded from Block Grants to cover expenses related to community policing activities.

Members of the Sunrise Police Department have successfully developed partnerships and support through an assortment of programs, which include but are not limited to the following:

- Citizen's Police Academy
- Neighborhood Watch
- Operation Wee Care
- Seniors and Law Enforcement Together (SALT) /TRIAD
- Police Explorer Program

Child Fingerprinting
Trespass Program
Sam's Club Block Party
National Night Out
Fourth of July Parade and Celebration
Sawgrass Mills Mall Holiday Operation
East Sunrise Residents Association (ESRA)
Central Sunrise Residents Association (CSRA)
Welleby Master Association
Cub Scouts
KAPOW
ARC

Capabilities and Competencies: Additionally, the Sunrise Police Department has and continues to use grant funding to create operational plans designed to target specific crime trends and neighborhood issues that arise throughout the community, such as burglaries (residential and vehicle), illegitimate contractors, and trespassing. These smaller, targeted operations not only enable officers to deter crime and apprehend offenders, but they create opportunities for members of the Department to effectively communicate with citizens and educate the public as well. By receiving funding from the JAG 2018 Award, the Sunrise Police Department will continue to protect and educate the population it serves by implementing and improving upon community-based policing initiatives.

Plan for collection the Data required for Performance Measures: This will be achieved by with data collected in after-action reports or post event documentation. Our agency will also continue to provide required performance reports to the led agency to submit to DOJ.

DISCLOSURE OF HIGH RISK STATUS: *We are not high risk agency.*

DISCLOSURE of LOBBYING: *We are not involved in Lobbying.*

DISCLOSURE OF PENDING APPLICATIONS: *The Sunrise Police Department does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.*

LOCAL GOVERNING BODY REVIEW: *We have posted the DOJ funding notification on the City Website August 7, 2018 for public comment, (Screenshot attached).*

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF SUNRISE
BUDGET WORKSHEET**

CITY: CITY of SUNRISE

PROJECT NAME: OVERTIME FOR COMMUNITY ORIENTED POLICING OPERATIONS

A. PERSONNEL **\$ 11,559.00**

OVERTIME	\$59 x 195.915 =	\$11,559.00
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B. FRINGE BENEFITS **\$ 5,477.10**

FICA	7.65% x \$17,036.10 =	\$1,303.26
SPECIAL RETIREMENT	24.50% x \$17,036.10 =	\$4,173.84

C. TRAVEL **\$ _____**

	<u>Computation</u>	<u>Cost</u>
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D. EQUIPMENT **\$ _____**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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E. SUPPLIES **\$ _____**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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CITY of SUNRISE JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

F. CONSTRUCTION

\$ _____

UNALLOWABLE

G. CONSULTANTS/CONTRACTS

\$ _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER

\$ _____

I. INDIRECT COST

\$ _____

TOTAL DIRECT COSTS

\$ 17,0361.10

**CITY of SUNRISE
BUDGET SUMMARY PAGE**

CITY: CITY of SUNRISE

PROJECT NAME: OVERTIME FOR COMMUNITY ORIENTED POLICING OPERATIONS

A. PERSONNEL/SALARY	\$11,559.00
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B. FRINGE BENEFITS	<u>\$5,477.10</u>
---------------------------	--------------------------

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONSTRUCTION **UNALLOWABLE**

G. CONSULTANTS/CONTRACTS

H. OTHER

I. INDIRECT COSTS	N/A
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FEDERAL REQUEST	\$17,036.10
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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of SUNRISE
BUDGET NARRATIVE**

- A. PERSONNEL-** JAG funding will support the city of Sunrise's law enforcement activities through the use of overtime for community oriented policing operations. It is estimated that 195 hours will be utilized.
- B. FRINGE BENEFITS-** It is customary to pay benefits packages for officers working overtime that includes FICA and Special Retirement at 7.65 and 24.50% respectively.
- C. TRAVEL-** None anticipated or authorized
- D. EQUIPMENT-** None anticipated or authorized
- E. SUPPLIES-** None anticipated or authorized
- F. CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. CONSULTANTS/CONTRACTS-** None anticipated or authorized
- H. OTHER-** None anticipated or authorized
- I. INDIRECT COSTS-** None anticipated or authorized

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF TAMARAC

ALLOCATION \$11,349.90

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: CITY of TAMARAC

AGENCY CONTACT PERSON: Lt. Steve Feeley 954-553-6147

PROJECT TITLE: PROPERTY CRIME REDUCTION

GOALS: BSO Tamarac will use this grant to reduce the overall property crime rate within the city of Tamarac during the overnight hours as well as increase visibility in public shopping areas.

OBJECTIVES: Detectives with the Crime Suppression Unit (CST), Criminal Investigations Unit (CI), and patrol section will work together covertly to disrupt and arrest those who look to steal vehicles, break into vehicles, and commit thefts of automotive parts such as wheels and airbags. Road patrol units will work extra time using off duty detail hours and marked units to patrol retail shopping centers

PROJECT IDENTIFIERS: BWC, Body Armor, police vehicles, police motorcycles and surveillance.

PROJECT ABSTRACT: As many of the municipalities in Broward County have experienced crime increases, Tamarac has too seen spikes (at times) of property crimes primarily at night and many times committed by juveniles. The BSO Tamarac District has a CST, CI unit and patrol deputies who can work as a team covertly to disrupt the criminals who victimize the residents and visitors of Tamarac. The intelligence of the Crime Analyst can be used to spot areas where the crime is occurring in hopes of having the detectives assigned to the operation in the right place at the right time. A second option may be using the team to track known suspects covertly who have been identified as likely suspects and attempt to catch them in the act of committing a crime. The overall safety and security of residents and visitors to local shopping centers was a significant issue during city sponsored surveys so increased visibility would be beneficial to the city and the citizens.

PROGRAM NARRATIVE: include the following information:

- Description of the issues

The JAG Fund will be used to pay for staffing who will be able to identify and arrest suspects who are committing property crimes

- Project Design and Implementation

The project will be managed by the District Executive Officer and the decision to use personnel to will be made in collaboration with the District Captain. The real time analysis of the crime problem will be funneled through the CI Unit to members of the CST and members of the patrol section.

- Capabilities and Competencies

Detectives and Supervisors within the CI Unit and the CST will be the primary detectives who work on the project, supplemented by members of the patrol section and each operation will be monitored by a sergeant within the CI Unit or CST.

- Plan for Collecting Data Required for Performance Measures

There will be a "stat sheet" that each member of the team will complete with their overtime sheet so that performance measures can be documented when the data is shared with the DOJ when the grant reporting is due.

DISCLOSURE OF HIGH RISK STATUS: INDICATE IF YOU HAVE A HIGH RISK STATUS OR NOT

The city of Tamarac does not have a high risk status

DISCLOSURE of LOBBYING: NO AGENCY SHOULD BE INVOLVED IN LOBBYING

Our city is not involved in Lobby related to this grant funding

DISCLOSURE OF PENDING APPLICATIONS: INDICATE IF YOU HAVE A PENDING APPLICATION FOR THE SAME FUNDING/PROJECT WITH DOJ

The city of Tamarac does not have any pending application for JAG funding

LOCAL GOVERNING BODY REVIEW: INDICATE WHEN YOU HAVE POSTED FOR CITIZENS INPUT ON RECEIVING DOJ FUNDING ON YOUR WEBSITE, IN CITY HALL OR AT THE POLICE DEPARTMENT BULLETIN BOARD (OR WHEREEVER YOU POST IT). WE WILL NOT BE ABLE TO MEET THE 30 DAY POSTING AS THE DEADLINE TO APPLY IS BEFORE THE 30DAYS.

However, information will be forwarded once approved by commission.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of TAMARAC
BUDGET WORKSHEET**

CITY: TAMARAC

PROJECT NAME: PROPERTY CRIME REDUCTION

A. Personnel \$7,700.90

OVERTIME	\$68 per hour x 113.249 hours	\$7,700.90
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B. Fringe Benefits \$3,649.00

FICA	7.65% x \$11,349.90	=	\$868.27
SPECIAL RETIREMENT	24.50% x \$11,349.90	=	\$2,780.73
			\$1,294.45

C. Travel \$ 0.00

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D. Equipment \$ 0.00

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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G. Consultants/Contracts \$ 0.00

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H. OTHER \$ 0.00

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2018 CITY of TAMARAC JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

I. INDIRECT COST

\$ 0.00

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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of TAMARAC
BUDGET SUMMARY**

CITY: TAMARAC

PROJECT NAME: PROPERTY CRIME REDUCTION

A. PERSONNEL/SALARY	<u>\$7,700.90</u>
B. FRINGE BENEFITS	<u>\$3,649.00</u>
C. TRAVEL	<u>\$0.00</u>
D. EQUIPMENT	<u>\$0.00</u>
E. SUPPLIES	<u>\$0.00</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>\$0.00</u>
H. OTHER	<u>\$0.00</u>
I. INDIRECT COSTS	<u>\$0.00</u>
FEDERAL REQUEST	<u>\$11,349.90</u>

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of TAMARAC
BUDGET NARRATIVE**

A. PERSONNEL -

Deputies will work Overtime to conduct surveillance of residential area in the city of Tamarac experiencing an increase of property crime such as burglary, vandalism, and theft. Additionally, JAG funds will be utilized for Deputies who work Overtime to monitor the activity of juvenile offenders who reside in the city. Approximately, 113 hours will be used for the life of the project.

B. FRINGE BENEFITS -

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 24.50% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL -

There is **NO** travel expenses charged to this project.

D. EQUIPMENT -

There is **NO** equipment expenses charged to this project.

E. SUPPLIES -

There is **NO** supply expenses charged to this project.

F. CONSTRUCTION -

This is not an **ALLOWABLE** expense.

G. CONSULTANTS/CONTRACTS -

There is **NO** Consultant/Contractor expenses charged to this project.

H. OTHER - None anticipated or authorized

I. INDIRECT COSTS -

There is **NO** Indirect expenses charged to this project.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF CORAL SPRINGS

ALLOCATION \$14,039.10

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: Coral Springs Police Department

AGENCY CONTACT PERSON: Judy Kelley

PROJECT TITLE: Simunition Conversion Kits for Firearms - Tactical

GOALS: To purchase, install and train officers with simunition converted firearms

OBJECTIVES: Implementation of project within 12 months of receiving grant funding

PROJECT IDENTIFIERS: Project identifiers that can be associated with this equipment purchase are 1) equipment – tactical 2) firearms 3) Officer safety 4) training – use of force

PROJECT ABSTRACT: Through the implementation of this project, simunition conversion kits will be purchase and installed on current department firearms. These converted firearms will be used for scenario based trainings for all officers.

PROGRAM NARRATIVE:

In light of recent events, with the Ft. Lauderdale Hollywood Airport and the MSD High School active shooter incidents, tactical training for all law enforcement officers is essential. The benefits of tactical training are increased public safety along with officer safety. The City of Coral Springs is, as most municipalities in Florida, seeing the effects of legislation changes and the economy, affect our budget. Projects for the purchase of new equipment will have to be eliminated if outside funding is not found. It is with this JAG grant that we will be able to fund this simunitions conversion kits for firearms project. Through the implementation of this project, simunitions conversion kits for current department firearms will be purchased, in accordance with procurement requirements found in the OJP Financial Guide and Procurement Standards in the Uniform Guidance (2C.F.R. § 200.317-200.326). Timeline for the simunitions conversion kits for firearms project is within 12 months of receiving funding, allowing the purchase of simunition conversion kits, installation of conversion kits on firearms and the training of officers with converted firearms. Once conversion kits are received and placed on firearms, training will implement scenario trainings during our in-service annual

training. This training will be documented by our training unit and placed in the officer's personnel files. Performance measures will be reported quarterly, relaying the progress of the project, training scenarios and training documentation. Through this project, other agencies and departments that utilize our departments training range facilities will have the opportunity to train with simunition converted firearms. This program will not retain nor create any jobs.

DISCLOSURE OF HIGH RISK STATUS: Not on a High Risk status

DISCLOSURE of LOBBYING: Not involved in Lobbying

DISCLOSURE OF PENDING APPLICATIONS: The city of Coral Springs do not have any pending application for the same funding/project with DOJ.

LOCAL GOVERNING BODY REVIEW: The city of Coral Springs will not be able to meet the 30 days posting as the application deadline is before the 30days; however, when commission meeting convenes documents will be forwarded to meet this requirement.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
2018 CITY OF CORAL SPRINGS
BUDGET WORKSHEET**

CITY: CITY of ORAL SPRINGS

PROJECT NAME: SIMUNITION CONVERSION KITS FOR FIREARMS - TACTICAL

A. PERSONNEL \$0.00

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B. FRINGE BENEFITS \$0.00

FICA	7.65% x
SPECIAL RETIREMENT	24.50% x
LIFE INSURANCE	30% x

C. TRAVEL \$0.00

<u>Computation</u>	<u>Cost</u>

D. EQUIPMENT \$14,039.00

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Simunition Conversion Kit for SIG P229	6 x \$290.00 =	\$1,740
Simunition Conversion Kit for SIG 226	6 x \$248.00 =	\$1,488
Simunition Conversion Kit for SIG P302	18 x \$607 =	\$10,811

E. SUPPLIES \$

<u>Item</u>	<u>Computation</u>	<u>Cost</u>

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

F. CONSTRUCTION \$ _____

UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$ _____

I. INDIRECT COST \$ _____

TOTAL DIRECT COSTS \$ _____

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of CORAL SPRINGS
BUDGET SUMMARY**

CITY: CITY of CORAL SPRINGS

PROJECT NAME: SIMUNITION CONVERSION KITS FOR FIREARMS- TACTICAL

A. PERSONNEL/SALARY	<u>\$0.00</u>
B. FRINGE BENEFITS	<u>\$0.00</u>
C. TRAVEL	<u>\$0.00</u>
D. EQUIPMENT	<u>\$14,039.10</u>
E. SUPPLIES	<u>0.00</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>\$0.00</u>
H. OTHER	<u>\$0.00</u>
I. INDIRECT COSTS	<u>\$0.00</u>
 TOTAL PROJECT COSTS	 <u>\$14,154.00</u>
 FEDERAL REQUEST	 <u>\$14,039.10</u>

Applicant Funds to be applied to this project \$115.00

The overage of \$115 will be covered by our agency's general funding as it is a nominal amount and doesn't cause conflict with grant regulations.

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of CORAL SPRINGS
BUDGET NARRATIVE:**

- A. PERSONNEL-** None anticipated or authorized
- B. FRINGE BENEFITS-** None anticipated or authorized
- C. TRAVEL-** None anticipated or authorized
- D. EQUIPMENT-** In light of recent events, with the Ft. Lauderdale Hollywood Airport and the MSD High School active shooter incidents, tactical training for all law enforcement officers is essential. The benefits of tactical training are increased public safety along with officer safety. The City of Coral Springs is, as most municipalities in Florida, seeing the effects of legislation changes and the economy, affect our budget. Projects for the purchase of new equipment will have to be eliminated if outside funding is not found. It is with this JAG grant that we will be able to fund this simunitions conversion kits for firearms project. Through the implementation of this project, simunitions conversion kits for current department firearms will be purchased, in accordance with procurement requirements found in the OJP Financial Guide and Procurement Standards in the Uniform Guidance (2C.F.R. § 200.317-200.326). Timeline for the simunitions conversion kits for firearms project is within 12 months of receiving funding, allowing the purchase of simunition conversion kits, installation of conversion kits on firearms and the training of officers with converted firearms. Once conversion kits are received and placed on firearms, training will implement scenario trainings during our in-service annual training. This training will be documented by our training unit and placed in the officer's personnel files. Performance measures will be reported quarterly, relaying the progress of the project, training scenarios and training documentation. Through this project, other agencies and departments that utilize our departments training range facilities will have the opportunity to train with simunition converted firearms. This program will not retain nor create any jobs.
- E. SUPPLIES-**
- F. CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. CONSULTANTS/CONTRACTS**

H. OTHER- None anticipated or authorized

I. INDIRECT COSTS- None anticipated or authorized

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF DANIA BEACH

ALLOCATION \$11,526.30

2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

APPLICATION #BJA-2018-13626

AGENCY: Broward Sheriff's Office Dania Beach District

PROJECT NAME: Conveyance and Business Burglary Prevention Initiative

GOALS:

- To reduce the amount of conveyance and business burglaries and apprehend those responsible.
- To monitor known offenders and reduce the likelihood of them committing more crimes.
- Support the retention of the regional crime analyst.

OBJECTIVES:

- Conduct surveillance on locations that have experienced an increase in conveyance and business burglaries.
- Meet with business owners and conduct CPTED surveys of their property in order to "Target harden" facilities and parking lots.

IDENTIFIERS:

- Conveyance Burglaries
- Business Burglaries
- Repeat Offenders

PROJECT ABSTRACT:

The Broward County Sheriff's Office Dania Beach District will utilize awarded JAG Funds for overtime expenses related to a conveyance and business burglary prevention initiative. These funds will allow the Dania Beach District to conduct plainclothes and

unmarked surveillance in locations that are experiencing an increase in the above crimes. These locations will be identified through our regional crime analyst who will provide current data regarding times, dates and location of crimes. Deputies and Detectives will be deployed in these areas in an attempt to apprehend suspects who are responsible for committing these offenses. Deputies and Detectives will also meet with business owners throughout Dania Beach and conduct CPTED (Crime Prevention Through Environmental Design) surveys. These surveys will assist in identifying ways to improve the security of facilities and parking lots.

PROJECT NARRATIVE:

Currently, the City of Dania Beach is the home to numerous construction projects such as several hotels, a casino, roadway improvements, beach revitalization, commercial and residential buildings and entertainment venues. The city also has various main thoroughfares running through and around it such as; State Road 7, I-95, I-595, State Road 84, Federal Highway and Florida's Turnpike. Dania Beach also borders Fort Lauderdale International Airport and Port Everglades. This causes large amounts of vehicular traffic and vacationers to pass through or lodge in the city. During Dania Beach's growth, there has been an increase in conveyance and business burglaries. In 2018 (January thru July) there have been a total of 177 conveyance burglaries reported. In 2018 (January thru July) there have been a total of 42 business burglaries reported. A majority of the cases stem from the numerous parking lots and commercial areas located within the city. Covert surveillance will be conducted by assigned personnel at locations determined by the data provided by the Regional Crime Analyst. All activity (Field interviews, citations and arrests) will be documented by each employee on an end of shift report. Any suspects detained will be interviewed/debriefed by a detective. Assigned personnel will meet with surrounding jurisdictions to discuss crime trends and possible suspects.

DISCLOSURE OF HIGH RISK STATUS: OUR AGENCY DOES NOT HAVE A HIGH RISK STATUS WITH THE DEPARTMENT OF JUSTICE OR ANY FUNDER.

DISCLOSURE of LOBBYING: OUR AGENCY HAS NOT ENGAGED IN ANY LOBBYING ACTIVITIES TO SECURE FUNDING FROM THE DEPARTMENT OF JUSTICE FOR EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FUNDING.

DISCLOSURE OF PENDING APPLICATIONS: OUR AGENCY DOES NOT HAVE ANY PENDING APPLICATIONS WITH ANY FEDERAL OR STATE FUNDING AGENCY TO RECEIVE FUNDING FOR THE SAME PROJECT UNDER CURRENT CONSIDERATION.

LOCAL GOVERNING BODY REVIEW: OUR AGENCY SENT THE APPLICATION FOR 2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT TO THE BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS TO REVIEW AND PROVIDE FEEDBACK ON AUGUST 3, 2018. IT WAS ALSO POSTED ON THE BROWARD SHERIFF'S OFFICE INTRANET AUGUST 7, 2018 AND SHERIFF'S WEBSITE ON AUGUST 8, 2018.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of DANIA BEACH
BUDGET WORKSHEET**

CITY: DANIA BEACH

PROJECT NAME: AUTO THEFT AND JUVENILE OFFENDER PREVENTION INITIATIVE

A. Personnel \$2,731.85

OVERTIME	\$68 per hour x 40.174 hours	\$2,731.85
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B. Fringe Benefits \$1,294.45

FICA	7.65% x \$4,026.30	=	\$308.01
SPECIAL RETIREMENT	24.50% x \$4,026.30	=	\$986.44
			\$1,294.45

C. Travel \$ 0.00

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D. Equipment \$ 0.00

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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G. Consultants/Contracts \$ 0.00

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H. OTHER \$ 7,500.00

CONTRIBUTION to CRIME ANALYST	\$7,500.00
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2018 CITY of DANIA BEACH JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

I. INDIRECT COST

\$ 0.00

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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of DANIA BEACH
BUDGET SUMMARY**

CITY: DANIA BEACH

PROJECT NAME: AUTO THEFT AND JUVENILE OFFENDER PREVENTION INITIATIVE

A. PERSONNEL/SALARY	<u>\$2,731.85</u>
B. FRINGE BENEFITS	<u>\$1,294.45</u>
C. TRAVEL	<u>\$0.00</u>
D. EQUIPMENT	<u>\$0.00</u>
E. SUPPLIES	<u>\$0.00</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>\$0.00</u>
H. OTHER	<u>\$7,500.00</u>
I. INDIRECT COSTS	<u>\$0.00</u>
 TOTAL PROJECT COSTS	 <u>\$11,526.30</u>
 FEDERAL REQUEST	 <u>\$11,526.30</u>

2018 CITY of DANIA BEACH JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of DANIA BEACH
BUDGET NARRATIVE**

A. PERSONNEL -

Deputies will work Overtime to conduct surveillance of targeted businesses, hotels and residences in the city of Dania Beach experiencing an increase of auto theft. Additionally, JAG funds will be utilized for Deputies who work Overtime to monitor the activity of juvenile offenders who reside in the city. Approximately, 41.72 hours will be used for the life of the project.

B. FRINGE BENEFITS -

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 24.50% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL -

There is **NO** travel expenses charged to this project.

D. EQUIPMENT -

There is **NO** equipment expenses charged to this project.

E. SUPPLIES -

There is **NO** supply expenses charged to this project.

F. CONSTRUCTION -

This is not an **ALLOWABLE** expense.

G. CONSULTANTS/CONTRACTS -

There is **NO** Consultant/Contractor expenses charged to this project.

H. OTHER -

The city of Dania Beach has agreed to contribute to the Regional Crime Analyst Retention Project (\$7,500.00).

I. INDIRECT COSTS -

There is **NO** Indirect expenses charged to this project.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

TOWN OF DAVIE

ALLOCATION \$15,912.00

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: DAVIE POLICE DEPARTMENT

AGENCY CONTACT PERSON: ANGELA MADIAS, PROGRAMS SPECIALIST

PROJECT TITLE: DAVIE JAG 2018 TECHNOLOGY PROGRAM

GOALS: The Davie Police Department's goal is to utilize its Edward Byrne Memorial Justice Assistance Grant (JAG) funding to support law enforcement activities through the purchase of technological equipment for the department's Mobile Command Vehicle and the Communication's Unit.

OBJECTIVES:

The Davie Police Department intends to use the JAG funding to purchase a computer and associated software/hardware for the Mobile Command Vehicle to ensure continuity of police services when activated as a Field Operations Center and two radio consoles for the Communications Unit for radio communications to field personnel. Strategies include:

1. To ensure the department utilizes advance technology and state-of-the art equipment to ensure that the Mobile Command Vehicle is able to operate in the field as a Field Operations Center delivering continuity of police services.
2. To ensure the Communications Unit has radio consoles that are state-of-the art and up to date with technological advancement for proper radio communications to field personnel.
3. To ensure proper purchasing procedures are followed for effective budgetary management.

PROJECT IDENTIFIERS:

- **Communications**
- **Computer Software/Hardware**
- **Equipment – General**

PROJECT ABSTRACT:

Project Abstract

As a state accredited agency, the Davie Police Department takes pride in our reputation as a professional, progressive police department. Our mission is serve and protect the rights and property of the citizens of Davie, while safeguarding the quality of life by upholding laws with integrity, professionalism and a partnership with the community. The Davie Police Department develops partnerships with members of the community to ensure policing strategies and resources are utilized to maximize crime prevention techniques. Funding opportunities through available grants further afford the Davie Police Department the opportunity to purchase equipment which support the overall goals and objectives of safeguarding the community.

The Davie Police Department intends to utilize grant funding from the Edward Byrne Memorial Justice Assistance Grant (JAG) to purchase of technological equipment. The purpose of the grant funding request is to provide necessary equipment for the Mobile Command Vehicle and for the Communications Unit. The technology purchase will be conducted in compliance with all applicable procedures and guidelines established by the Department of Justice for the Justice Assistance Grant.

Project Narrative:

Description of the issues:

The Davie Police Department is requesting grant funds in the amount of 15,912.00 for the purchase of technological equipment. The purpose of the grant funding request is to provide necessary equipment for the Mobile Command Vehicle and for the Communications Unit.

The Mobile Command Vehicle was built to be utilized during staged events, disaster recovery and other events that require a command presence outside of the Police facility. With

budgetary restrictions planned in the upcoming fiscal year's budget, grant funding allows the Davie Police Department the opportunity to purchase equipment that can be utilized in the Mobile Command Vehicle to ensure continuity of police services such as CAD, radio communications and other forms of technology for communications amongst the department personnel. In addition to the technology purchase for the Mobile Command Vehicle, the department will also purchase two radio consoles for the Communications Unit. The radio consoles will replace an antiquated radio that is nearly thirty years old. The new consoles will have the most up-to-date technology, allowing for clear and concise transmittal of information to field personnel. The grants funds will solely be utilized to purchase technological equipment and will be in accordance with specified purchasing guidelines.

Project Design and Implementation:

Commencing Department of Justice approval, the Davie Police Department will order the equipment for the Command Vehicle. The Dell computer (and associated software/hardware) will enable the full operation of the multiple platforms and software systems needed to run Command Vehicle as a full extension of the Police Department while in the field. Systems needed for mobilizing the Police Department include CAD, radio communications, software such as mobile field reporting and access to internal systems such as shared networks and databases. The total cost for the computer and necessary hardware is \$5,860.00.

In addition to the Dell computer purchase, the Davie Police Department will purchase two radio consoles for the Communications Unit. These consoles will be utilized for radio communications to officers in the field, relaying critical information during the course of their duties. Each radio console is approximately \$5,056.00.

Capabilities and Competencies:

The Davie Police Department's Program Specialist will work in conjunction with the Information Technology Department and Procurement Division to ensure the items meet the requirements of the grant and are in compliance with the Department of Justice procurement guidelines. Once the equipment has been purchased and delivered, serial numbers (if applicable) will be recorded and agency identifiers will be allocated and recorded for inventory purposes.

Data Collection for Performance Measures:

As the equipment is purchased and installed, the Davie Police Department will report on the corresponding quarterly report. Once the equipment is operational, the department will be reporting the overall usefulness and efficiency the equipment has provided to the Police Department. Measures for performance evaluation will include the purchase of the equipment, the installation and operational status of the equipment. In addition the Davie Police Department will report on the number of deployments of the Mobile Command Vehicle once the computer and equipment has been installed.

DISCLOSURE OF PENDING APPLICATIONS: The Davie Police Department does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The Davie Police Department is not identified as a "High Risk Status" in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The Davie Police Department is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: Proof Attached

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
TOWN of DAVIE
BUDGET WORKSHEET**

CITY: TOWN OF DAVIE POLICE DEPARTMENT

PROJECT NAME: 2018 TECHNOLOGY PROGRAM

A. Personnel \$ _____

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B. Fringe Benefits \$ _____

FICA	7.65% x
SPECIAL RETIREMENT	23.27% x
LIFE INSURANCE	30% x

C. Travel \$ _____

--

D. Equipment \$15,912.00

Item	Computation	Cost
Dell Precision R7910 laptop	1 x (5603.76)	\$5,603.76
C2 DisplayPort HDMI Adapter	1 x (14.44)	\$14.44
Dell 24 Monitor (P2417H)	1 x (181.80)	\$181.80
Radio Consoles (for Dispatch)	2 x (5,056.00)	\$10,112.00

G. Consultants/Contracts \$ _____

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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
TOWN of DAVIE
BUDGET SUMMARY**

CITY: **TOWN of DAVIE**

PROJECT NAME: **2018 TECHNOLOGY PROGRAM**

A. PERSONNEL/SALARY	_____
B. FRINGE BENEFITS	_____
C. TRAVEL	_____
D. EQUIPMENT	<u>\$15,912.00</u>
E. SUPPLIES	_____
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	_____
H. OTHER	_____
I. INDIRECT COSTS	_____
TOTAL PROJECT COSTS	<u>\$15,912.00</u>

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
TOWN of DAVIE
BUDGET NARRATIVE**

- A. PERSONNEL- None anticipated or authorized
- B. FRINGE BENEFITS- None anticipated or authorized
- C. TRAVEL- None anticipated or authorized
- D. EQUIPMENT- The Davie Police Department is requesting JAG funding in the amount of \$15,912.00 for the purchase of technological equipment in accordance with grant guidelines. The equipment (hardware and associated software) will be subject to the Town's currently purchasing procedures which include government contract pricing or competitive bid.

First, the Department will purchase equipment to intricate the Mobile Command vehicle laptops and Mondo Smart Board with the server. This is necessary to operate the systems remotely in the vehicle while deployment. The Purchase will consist of a Dell computer and corresponding monitor as well as the necessary hardware to integrate it into the command vehicle. This addition to the Command Post Vehicle will enable the operating systems to function systematically and enhance the overall function of the Smart Boards. The equipment is vital to the overall operation of the Command Post Vehicle. The estimated cost for the computer, software and associated hardware is \$5,800.00.

Second, the Department will purchase communication hardware for the ancillary dispatch center. The Police Department will purchase two stationary radio consoles, replacing original pieces that are nearing thirty years old. Each radio console with associated hardware will cost approximately \$5,056.00. Totaling \$10,112.00.

In the event the estimated costs fluctuate by the time of the grant award and authorization for purchase, the monies in excess of the JAG Allocation will be expended from the General Funds Allocation in the Police Department's Budget.

- E. SUPPLIES- None anticipated or authorized
- F. CONSTRUCTION- This is not an ALLOWABLE expense.
- G. CONSULTANTS/CONTRACTS- None anticipated or authorized
- H. OTHER- None anticipated or authorized
- I. INDIRECT COSTS

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF DEERFIELD BEACH

ALLOCATION \$21,619.80

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION # BJA-2018-13626**

AGENCY: CITY of DEERFIELD BEACH

PROJECT NAME: VIOLENT CRIME-THEFT REDUCTION PROGRAM

GOALS:

- To reduce the number of violent crimes (Aggravated Assault, Robbery) in the City of Deerfield Beach.
- To reduce the number of Auto Thefts and Larcenies that are occurring in the City of Deerfield Beach.

OBJECTIVES:

- Target specific areas in the City of Deerfield Beach that has shown a sharp increase in the number of reported Aggravated Assaults and Robberies.
- Target specific areas (shopping centers) that have shown a sharp increase in the number of agencies that have been reported.
- Target repeat offenders who are well known to investigators as committing multiple crimes in the City of Deerfield.

IDENTIFIERS:

- Crime Analysis (Deerfield Beach)
- Crime Analysis (Other Agencies)
- Reported Aggravated Assaults-Robberies
- Reported Auto Thefts-Larcenies

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of DEERFIELD BEACH**

PROJECT ABSTRACT:

In 1990 the Broward Sheriff's Office entered into a contractual agreement with the City of Deerfield Beach to provide law enforcement services. During the last two years, there has been a sharp increase in the number of reported Aggravated Assaults, Robberies, Auto Thefts, and Larcenies in the City of Deerfield Beach. Analysis depicts that the majority of these incidents can be narrowed down to specific geographical areas of the city. The Deerfield Beach district will use JAG funds to target these specific areas and reduce the aforementioned crimes. Personnel will be used in an overtime status allowing them to concentrate on areas where these incidents are occurring. Daily analytical data will dictate where personnel deployment. The goal of this operation is to reduce both the violent crimes (Aggravated Assault and Robberies) along with the property crimes (Auto Theft and Larcenies).

PROJECT NARRATIVE:

City Background

The City of Deerfield Beach is located just south of Palm Beach County and consists of just over 15 square miles of land. The city borders to the east the Atlantic Ocean and west of the Florida Turnpike. The estimated population for 2018 is 79,764 and can exceed 100,000 during the winter months with the arrival of part-time residents. The city has easy access to I-95, Florida Turnpike corridors and the Florida East Coast and CSX railways. The City of Deerfield Beach contracted with the Broward Sheriff's Office in 1990 to provide law enforcement services for the entire city.

The City of Deerfield Beach is currently experiencing growth both in residential homes and businesses. Multi-family housing units are currently under construction which will increase the number of permanent residents along with the students attending the local schools. The Broward Sheriff's Office responded to 61,000+ calls for service in 2017 and is on track to exceed 63,000+ calls in 2018.

Description of Issue

The City of Deerfield Beach has seen an increase in violent crimes starting in 2016. In 2016 there were 93 reported Robberies with an increase to 111 in 2017. Aggravated Assaults went from 146 to 17. Property crimes also increased from 2016 to 2017, Auto Thefts went from 220 to 261 and Larcenies went from 1597 to 1771. The Crime Index per 100,000 rose from 3180 in 2016 to 3,349 in 2017. A closer analysis of these crimes shows the following trends:

- In the majority of robberies, the offender either displayed a weapon (firearm/knife) or indicated he had one.
- Offenders are using social media apps to meet with victims who are legitimately selling merchandise only to become a victim of a robbery.
- In a majority of the Aggravated Assaults, the offender had a weapon.
- New trends in auto thefts have been emerging for the past year. Vehicles are being stolen using cloned key-fobs. The crime analysis unit has been tracking where the vehicles are being recovered and more than one-third have yet to be recovered indicating they are either being chopped for parts or shipped to other countries.
- Suspects who are committing larcenies at large retail centers have become better organized and are using counter-surveillance tactics to elude the patrol officer. Subjects are using cell phones to communicate with each other, using fire exits as escape routes, and devices to disable anti-theft locks on expensive items.

The on-going challenge for patrol personnel is finding time to address these issues. Just to complete a simple misdemeanor battery report takes up to ninety minutes (90) to complete. Deputies are now required to take statements, pictures, and submit everything into evidence. More complex reports could take hours with all the new requirements implemented by the State.

Capabilities and Competencies

JAG funds will allow personnel in an overtime status to be free from answering calls for service and concentrate on specific areas where the majority of the aforementioned crimes are occurring. These funds will allow personnel to take time to become creative in setting up their own surveillance, reverse stings, park, and walks, and more community interaction to develop intelligence and to promote the use of CrimeStoppers where residents with information on crimes can remain anonymous.

Plan for Collecting the Data and Performance Measures:

Deerfield Beach is assigned a crime analyst who has access to real-time data including calls for service and arrests. The crime analyst will be able to geo-code incidents as they occur and assist with the deployment of our personnel into those specific areas. At the end of the week, supervisors will evaluate results from the deployment of personnel. Supervisors will review arrests, calls for service, citizen contacts, and if the location has moved or remained static.

Our performance measures will include:

- Reduction of violent crimes along with the reduction of auto thefts and larcenies.
- Arrests directly related to violent crimes and/or auto thefts and larcenies.
- Reduction in calls for service for violent crimes and/or auto thefts and larcenies in the targeted areas.

DISCLOSURE OF HIGH-RISK STATUS: INDICATE IF YOU HAVE A HIGH-RISK STATUS OR NOT

DISCLOSURE of LOBBYING: NO AGENCY SHOULD BE INVOLVED IN LOBBYING (ADVISE IF YOU ARE OR NOT HERE)

DISCLOSURE OF PENDING APPLICATIONS: INDICATE IF YOU HAVE A PENDING APPLICATION FOR THE SAME FUNDING/PROJECT WITH DOJ

LOCAL GOVERNING BODY REVIEW: INDICATE WHEN YOU HAVE POSTED FOR CITIZENS INPUT ON RECEIVING DOJ FUNDING ON YOUR WEBSITE, IN CITY HALL OR AT THE POLICE DEPARTMENT BULLETIN BOARD (OR WHEREVER YOU POST IT). WE WILL NOT BE ABLE TO MEET THE 30 DAY POSTING AS THE DEADLINE TO APPLY IS BEFORE THE 30DAYS. PLEASE FORWARD PROOF THAT THIS INFO WAS POSTED.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of DEERFIELD BEACH
BUDGET WORKSHEET**

CITY: DEERFIELD BEACH

PROJECT NAME: VIOLENT CRIME-THEFT REDUCTION PROGRAM

A. PERSONNEL **\$ 14,669.04**

OVERTIME	\$68 x 215.721 =	\$14,669.04
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B. FRINGE BENEFITS **\$ 6,950.76**

FICA	7.65% x \$21,619.80 =	\$1,653.91
SPECIAL RETIREMENT	24.50% x \$21,619.80 =	\$5,296.85

C. TRAVEL **\$ _____**

	<u>Computation</u>	<u>Cost</u>
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D. EQUIPMENT **\$ _____**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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E. SUPPLIES **\$ _____**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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2018 DEERFIELD BECH JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

F. CONSTRUCTION \$ _____

UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$ _____

I. INDIRECT COST \$ _____

TOTAL DIRECT COSTS \$ _____

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of DEERFIELD
BUDGET SUMMARY**

CITY: CITY of DEERFIELD

PROJECT NAME:

A. PERSONNEL/SALARY	<u>\$14,669.04</u>
B. FRINGE BENEFITS	<u>\$6950.76</u>
C. TRAVEL	<u>\$0.00</u>
D. EQUIPMENT	<u>\$0.00</u>
E. SUPPLIES	<u>\$0.00</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>\$0.00</u>
H. OTHER	<u>\$0.00</u>
I. INDIRECT COSTS	<u>\$0.00</u>
 FEDERAL REQUEST	 <u>\$21,619.80</u>

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of DEERFIELD
BUDGET NARRATIVE**

- A. PERSONNEL-** Deputies will work Overtime to conduct surveillance of targeted businesses, hotels and residences in the city of Deerfield Beach experiencing an increase of auto theft. Additionally, JAG funds will be utilized for Deputies who work Overtime to monitor the activity of juvenile offenders who reside in the city. Approximately, 215.721 hours will be used for the life of the project.
- B. FRINGE BENEFITS-** It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 24.50% which are the Florida Department of Management Services Division of Retirement percentage rate.
- C. TRAVEL-** None anticipated or authorized
- D. EQUIPMENT-** None anticipated or authorized
- E. SUPPLIES-** None anticipated or authorized
- F. CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. CONSULTANTS/CONTRACTS-** None anticipated or authorized
- H. OTHER-** None anticipated or authorized
- I. INDIRECT COSTS-** None anticipated or authorized

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF FT. LAUDERDALE

ALLOCATION \$81,675.90

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: Fort Lauderdale Police Department

AGENCY CONTACT PERSON: Dayna Bhaggan

PROJECT TITLE: Investigative and Public Safety Enhancement Project

GOALS: To reduce crime and improve public safety

OBJECTIVES:

1. To improve the processing and preservation of forensic evidence.
2. To improve traffic safety environment for the public.
3. To improve the efficiency of citizen notification during an emergency.

PROJECT IDENTIFIERS:

Equipment – General
Equipment – Forensic
Traffic Enforcement

PROJECT ABSTRACT:

The Fort Lauderdale Police Department will utilize the FY 2018 Byrne/JAG funding in order to enhance investigative and public safety capabilities. This will be accomplished via the provision of the following: security upgrades to the Evidence Warehouse, acquisition of traffic safety and public notification equipment to control the follow of motorized and pedestrian traffic during emergencies and large scale events, and forensic laboratory equipment to improve latent examinations and evidence photography.

PROGRAM NARRATIVE:

This application contains proposals for three distinct projects.

Project #1: Evidence Warehouse Security

Description of the Issue: This project seeks to improve the preservation of evidence stored at Fort Lauderdale Police Department's off-site evidence facility. The facility currently has no camera monitoring features installed at this location. This could potentially create issues related to chain of custody, tampering or evidence damage (e.g. thru a fire or a loss of power).

Design and Implementation: This off-site evidence warehouse, which is over 10,000 square feet, holds approximately 100,000 pieces of evidence. The evidence stored here includes critical investigations of sexual battery cases and homicides (both solved and unsolved). Funding will be used to acquire a camera monitoring system which will augment the security alarm system currently in place. The International Association for Property and Evidence Inc. recommends camera monitoring systems be utilized in all areas of evidence units to reduce liability to the agency. This will be accomplished by improving the ability to control and identify those who access the evidence areas, thereby ensuring that chain of custody is properly maintained. It will act as a deterrent in preventing the alteration, unauthorized removal, theft or other compromise of evidence stored by the agency.

Secondly, the camera monitoring system will address security concerns in the event of an unauthorized forced entry at the facility. The Evidence Unit is comprised of five Evidence Technicians and an Evidence Custodian. Each day a staff member is required to respond to the facility to visually check on the status of the building, in order to determine if any security breaches have occurred. This is necessary as there are frequent instances of alarm activation which requires the response of not only a law enforcement officer, but also an Evidence Unit staff member, as department personnel are not permitted to access this facility unaccompanied. This creates a negative impact on the efficiency and productivity of the unit as a staff member is away from their primary duties of intake, recording, and transfer of items of evidence for several hours. Furthermore, the camera monitoring system will enhance our ability to view evidence at the off-site location 24 hours a day/seven days a week, in real time, potentially reducing the number of alarm drops to this location. This could negate the need for a law enforcement officer to be dispatched to the facility; thereby permitting our officers to remain in service and available to respond to needs of the community. If however, a crime did occur at the facility, the camera system could potentially provide material evidence.

Capabilities and Competencies: The infrastructure and technology needs of the camera monitoring system will be researched by the City of Fort Lauderdale Information System Department. They will ensure network capabilities, remote accessibility and cloud storage issues are addressed. Due to the estimated cost of this project, Information Systems and the Evidence Unit will work with Fort Lauderdale Procurement to purchase the system. The Evidence Custodian will be responsible for ongoing maintenance and sustainability of the system.

Performance Measures: On-going reporting related to the status of the camera monitoring system will be provided on a quarterly basis.

Project #2 – Traffic Safety & Public Notification Project

Description of the Issue: This project seeks to improve the traffic safety environment for Fort Lauderdale's bicyclists, motorists and pedestrians. The city hosts many major large scale events annually which can create crowd control and traffic safety issues. Without an appropriate strategy and implementation of protocols, public safety may be negatively impacted resulting in property damage, injury and/or loss of life. Additionally, equipment is being requested to address deficiencies related to real time notification of the public of a critical situation and guidance and information as to how to respond to said situation.

Design and Implementation: Whether a large scale event, like a concert or protest, or an emergency evacuation scenario, appropriate and effective traffic controls are required. The use of traffic cones and cone bars are an easily recognizable, deployable and cost effective means of directing large numbers of people whether on foot or operating a vehicle. Within recent years, this city has seen an increase in outdoor events and protests, which has highlighted the need to increase the inventory of traffic cones and bars. The bars are used to connect two traffic cones by hooking over the top of the cone, creating a 10 foot long barrier. The bars are a cost effective alternative to additional traffic cones, as use of one bar negates the use of three or four traffic cones. It also decreases storage needs compared to traffic cones.

Secondly, funding will be used to acquire a hailing device that can be utilized in a multitude of applications. The LRAD (Long Range Acoustic Device) is a lightweight, water-resistant, portable communication device that improves the capability of public safety personnel to

provide instructions up to 600 meters away. It is powerful enough to permit personnel to deliver clearly heard messages into building and vehicles. This capability to transmit focused, directional broadcasts for targeted communication, while personnel can be stationed at safe standoff distances is invaluable in many applications such as for: Emergency evacuations/alerts (e.g. hurricane threat) and Crowd Control (e.g. dispersal protestors). If an agency were to attempt to respond to the scenarios as previously listed, traditional methods would likely be employed such as the use of robo-calls, a bullhorn, digital messaging signs or deployment of personnel into the field. The LRAD transmits a very clear message, while bull horns are not clear/intelligible even to those within close proximity. The LRAD can reach hundreds of people quickly in lieu of putting people on the ground, so that personnel can be diverted to other emergency tasks. The LRAD can transmit various audio files and specific instructions in multiple languages versus digital messaging signs that display only a limited and abbreviated message. Acquiring this device enhances the efficiency and effectiveness of the department due to its extensive range that can transmit messages to reach persons in high rise buildings and across great distances; and because LRAD can change direction and location, it is capable of delivering targeted message. There are also additional benefits that can be gained by entities that deploy LRAD in instances of civil disobedience such as lower instances of property damage, lower number of arrests, and decreased likelihood of officer harm.

Capabilities and Competencies: Acquisition and deployment of the traffic cones, bars and LRAD will be responsibility of the Special Events/Emergency Management Captain. This Special Events/Emergency Management unit is tasked with operational planning and coordination of departmental response to all planned and unplanned large scale events.

Performance Measures: On-going reporting related to the use of the traffic control and public notification equipment will be provided on a quarterly basis.

Project #3 – Forensic Evidence Efficiency Improvements

Description of the Issue: This project seeks to reduce inefficiencies in latent photography and print examination.

The Fingerprint unit currently is without a key piece of equipment that can assist when difficult latent prints are being compared. Not having this equipment results in delays in print examination and therefore investigative follow-up.

The Crime Scene Unit is experiencing workflow efficiency as a result of not having enough workstations dedicated to latent photography. Since there is currently only one workstation, CSU personnel must wait until the workstation is available. This results in an interrupted and inefficient workflow.

Design and Implementation: The Fort Lauderdale Police Department's Fingerprint Unit is comprised of two latent print examiners. Latent print examiners use their expertise to determine whether the information present in a comparison of two individuals finger/palm prints is sufficient to conclude that the prints were from the same source. This determination is based on the examiner's assessment of the quantity and clarity of corresponding features, their relationships, and their specificity. On average the department's two latent examiners process and compare approximately 3600 prints annually. In instances where latents are typically difficult to compare, a device called the Comparator can be used to enlarge the whole latent and minutiae for easier examination and comparison with the known standard.

Latent print examination can be complex because latents are often small, unclear, distorted, smudged, or contain few features; can overlap with other prints or appear on complex backgrounds; and can contain artifacts from the collection process. A Comparator possesses dual optics (providing 6x magnification), rack-and-pinion focus, a dual-image viewing screen, and a built-in ambient light shield. The viewing screen will enable both examiners to view the characteristics of the latent and the known standard at the same time, which is of great assistance when examining difficult latents. The Comparator is able to project images from a variety of sources including photographs, tape lifts, hinge lifters (transparent or opaque) and rubber lifters. The device contains an internal exhaust fan to keep the projection lamp cool, ensuring maximum lamp life. Obtaining the Comparator (and additional bulbs) will greatly enhance the ability of the latent examiners to compare difficult latents, thereby aiding in investigative follow-up.

The Fort Lauderdale Police Department's Crime Scene Unit (CSU) is comprised of 9 staff members including the unit's sergeant. They collect and process thousands of items retrieved from crime scenes each year. The items are examined for latent, DNA or trace evidence.

During the course of processing for investigative follow-up, the evidence is documented using special forensic photography methods. This task is completed at the single dedicated macro-photography workstand that exists in the CSU laboratory. However, there is often a backlog of evidence to be photographed due to the volume generated by CSU, in addition to the insufficient number of photography workstands available. Acquiring a second workstand will increase workflow efficiency by decreasing any delays in photography incurred due to the unavailability of equipment.

Capabilities and Competencies: Acquisition of the Comparator will be the responsibility of *Examiner Blake*, who has been employed by FLPD for 16 years and is a member of the International Association for Identification as well as its Florida Division. He has 16 years' experience as Fingerprint Analyst, which includes but is limited to, latent analysis, verifications and AFIS entries of latent prints. He will be project's primary point of contact.

Acquisition of the workstation will be the responsibility of *Investigator Norcross*. She has a Master of Science degree in Forensic Science from the University of Florida and is an IAI Certified Crime Scene Analyst. She has over 900 hours of training in multiple disciplines within her field of practice, 14 years' experience as a Crime Scene Investigator investigating major crimes, and has given expert testimony in court in the areas of Bloodstain Pattern Analysis and Shooting Reconstruction. She will be the project's primary point of contact.

Performance Measures: On-going reporting related to the use of these forensic devices will be provided on a quarterly basis.

DISCLOSURE OF HIGH RISK STATUS: The Fort Lauderdale Police Department is not currently designated as high risk by another federal grant making agency.

DISCLOSURE of LOBBYING: N/A

DISCLOSURE OF PENDING APPLICATIONS: The Fort Lauderdale Police Department does not have any pending applications submitted within the last 12 months for federally funded grants or subgrants (including cooperative agreements) that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

LOCAL GOVERNING BODY REVIEW: In order to notify the public of and invite feedback of the Fort Lauderdale Police Department's proposed use of FY2018 Edward Byrne Memorial Justice Assistance Grant Program funding, the projects have been listed on the department's official website *FLPD.ORG*.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: CITY of FORT LAUDERDALE

PROJECT NAME: INVESTIGATIVE AND PUBLIC SAFETY ENHANCEMENT PROJECT

A. PERSONNEL \$ _____

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B. FRINGE BENEFITS \$ _____

FICA	7.65% x
SPECIAL RETIREMENT	24.50% x
LIFE INSURANCE	30% x

C. TRAVEL \$ _____

<u>Computation</u>	<u>Cost</u>

D. EQUIPMENT **\$66,872.80**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Long Range Emergency Acoustic Device	1 x \$19,833.90	\$19,833.80
Fingerprint Comparator	1 x \$930.00	\$930.00
Photography Work stand	1 x \$3,000.00	\$3,000.00
Evidence Warehouse Project -Network Cameras	24 x \$655.75	\$15,738.00
Evidence Warehouse Project -Pendant Kits	6 x \$65.50	\$393.00
Evidence Warehouse Project -Conduit Brackets/Mounts	5 x \$83.40	\$417.00
Evidence Warehouse Project -Recording Server	1 x \$12,557.00	\$12,557.00
Evidence Warehouse Project -Device Licenses	24 x \$254.70	\$6,113.00
Evidence Warehouse Project - Network Switch	1 x \$7,891.00	\$7,891.00

2018 FT. LAUDERDALE JAG BUDGET WORKSHEET-SUMMARY-NARRATIVE

E. SUPPLIES**\$8,129.10**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
65GB Surveillance Cards	6 x \$255.00	\$1,530
Fingerprint Comparator Bulbs	2 x \$35.00	\$70.00
36" Traffic Safety Cones	250 x \$19.91	\$4,977.50
10' Traffic Cone Bars	60 x \$25.86	\$1,551.60

F. CONSTRUCTION**\$ _____****UNALLOWABLE****G. CONSULTANTS/CONTRACTS****\$6,674.00**

Evidence Warehouse Project Cabling Installation	\$6,674.00
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H. OTHER**\$ _____****I. INDIRECT COST****\$ _____**

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of FT. LAUDERDALE
BUDGET NARRATIVE**

- A. **PERSONNEL-** None authorized or anticipated.
- B. **FRINGE BENEFITS-** None authorized or anticipated.
- C. **TRAVEL-** None authorized or anticipated.
- D. **EQUIPMENT-** The JAG funds will be utilized to purchase a LRAD is a lightweight, water-resistant, portable communication device that improves the capability of public safety personnel to provide instructions up to 600 meters away. This capability to transmit focused, directional broadcasts for targeted communication, while personnel can be stationed at safe standoff distances is invaluable in many applications such as for: Emergency evacuations/alerts (e.g. hurricane threat) and Crowd Control (e.g. dispersal protestors). The LRAD can reach hundreds of people quickly in lieu of putting people on the ground, so that personnel can be diverted to other emergency tasks. Acquiring this device enhances the efficiency and effectiveness of the department due to its extensive range that can transmit messages to reach persons in high rise buildings and across great distances; and because LRAD can change direction and location, it is capable of delivering targeted message.

Another purchase with JAG funding includes a device called the Comparator can be used to enlarge the whole latent and minutiae for easier examination and comparison with the known standard. A Comparator possesses dual optics (providing 6x magnification), rack-and-pinion focus, a dual-image viewing screen, and a built-in ambient light shield. The viewing screen will enable latent examiners to view the characteristics of the latent and the known standard at the same time, which is of great assistance when examining difficult latents. Obtaining the Comparator will greatly enhance the ability of the latent examiners to compare difficult latents, thereby aiding in investigative follow-up.

To assist the Crime Scene Unit (CSU) who collects and processes thousands of items retrieved from crime scenes each year. The items are examined for latent, DNA or trace evidence. During the course of processing for investigative follow-up,

the evidence is documented using special forensic photography methods. This task is completed at the single dedicated macro-photography workstand that exists in the CSU laboratory. However, there is often a backlog of evidence to be photographed due to the insufficient number of photography workstands available and the volume of work handled by CSU. Acquiring a second workstand will increase workflow efficiency by decreasing any delays in photography incurred due to the unavailability of equipment. In fact, the second the workstand will double the photography capacity of the unit.

Finally, our off-site evidence warehouse, which is over 10,000 square feet, holds approximately 100,000 pieces of evidence. The evidence stored here includes critical investigations of sexual battery cases and homicides (both solved and unsolved). Funding will be used to acquire a camera monitoring system (cameras, mounting hardware, recording server and network equipment) which will augment the security alarm system currently in place. The camera system will improve the ability to control and identify those who access the evidence areas, thereby ensuring that chain of custody is properly maintained. It will act as a deterrent in preventing the alteration, unauthorized removal, theft or other compromise of evidence stored by the agency. Additionally, if a crime did occur at the facility, the camera system could potentially provide material evidence.

- E. **SUPPLIES-** Surveillance cards will permit remote viewing access to the off-site evidence warehouse. Each day a staff member is required to respond to the facility to visually check on the status of the building, in order to determine if any security breaches have occurred. This is necessary as there are frequent instances of alarm activation which requires the response of not only a law enforcement officer, but also an Evidence Unit staff member, as department personnel are not permitted to access this facility unaccompanied. This creates a negative impact on the efficiency and productivity of the Unit as a staff member is away from their primary duties of intake, recording, and transfer of items of evidence for several hours. Furthermore, the camera monitoring system will enhance our ability to view evidence at the off-site location 24 hours a day/seven days a week, in real time, potentially reducing the number of alarm drops to this location.

In instances where latents are typically difficult to compare, a device called the Comparator can be used to enlarge the whole latent and minutiae for easier examination and comparison with the known standard. A Comparator possesses dual optics (providing 6x magnification), rack-and-pinion focus, a dual-image viewing screen, and a built-in ambient light shield. The viewing screen will enable latent examiners to view the characteristics of the latent and the known standard at the

same time, which is of great assistance when examining difficult latents. Obtaining the Comparator will greatly enhance the ability of the latent examiners to compare difficult latents, thereby aiding in investigative follow-up. These additional bulbs will be used when the device's ambient light source needs to be replaced.

The use of traffic cones and cone bars are an easily recognizable, deployable and cost effective means of directing large numbers of people whether on foot or operating a vehicle. Within recent years, this city has seen an increase in outdoor events and protests, which has highlighted the need to increase our inventory of traffic cones and bars. The bars are used to connect two traffic cones by hooking over the top of the cone, creating a 10 foot long barrier. The bars are a cost effective alternative to additional traffic cones, as use of one bar negates the need of using three or four traffic cones. It also decreases storage needs compared to traffic cones.

F. **CONSTRUCTION-** This is not an ALLLOWABLE expense.

G. **CONSULTANTS/CONTRACTS-** The off-site evidence warehouse, which is over 10,000 square feet, holds approximately 100,000 pieces of evidence. The evidence stored here includes critical investigations of sexual battery cases and homicides (both solved and unsolved). Funding will be used to acquire a camera monitoring system (includes installation of cabling related to cameras and the associated network and servers) which will augment the security alarm system currently in place. The camera system will improve the ability to control and identify those who access the evidence areas, thereby ensuring that chain of custody is properly maintained. It will act as a deterrent in preventing the alteration, unauthorized removal, theft or other compromise of evidence stored by the agency.

H. **OTHER-** None authorized or anticipated.

I. **INDIRECT COSTS-** None authorized or anticipated.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF HALLANDALE BEACH

ALLOCATION \$15,096.60



Hallandale Beach Police Department

400 S. Federal Hwy., Hallandale Beach, FL 33009

Phone: 954-457-1411 Fax: 954-457-1665



Sonia Quiliones, Chief of Police

2018 Edward Byrne Memorial Justice Assistance (JAG) Grant Program

Southern District of Florida

Fiscal Year 2018-2019

Grant Number: BJA-2018-13626

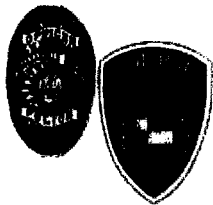
Primary Contact: Major Paul Robert

400 South Federal Highway

Hallandale Beach, FL 33009

(954)457-1448 Fax: (954)457-1420

Email: probert@cohb.org



Hallandale Beach Police Department

400 S. Federal Hwy., Hallandale Beach, FL 33009

Phone: 954-457-1411 Fax: 954-457-1665



Sonia Qulñones, Chief of Police

Program Abstract

This grant proposal is to acquire funding for the Hallandale Beach Police Department to improve Patrol operations and criminal investigation through the purchase of new equipment. We are seeking our 2018 local JAG allocation of \$15,328.08 for this initiative. This funding is requested to proactively investigate crimes to make Hallandale Beach a safer, more livable community. The plan is to purchase and implement new small equipment and technology to enhance proactive policing efforts toward combating crime in the target area. The target area encompasses the entire City of Hallandale Beach. This project will allow us to provide our officers and investigators with the equipment and technology to optimize our policing efforts.

The first goal is to improve our Patrol Divisions capabilities to proactively patrol utilizing by purchasing new Peacekeeper expandable batons and holsters for all officers. This will replace their outdated previously issued equipment. It will improve officer safety and reduce risk of injury to both the officer and subjects they encounter. Our intent to improve our officer's ability to protect themselves through officer safety enhancements. Also, we plan to enhance our Investigative Service Divisions capabilities to pursue offenders through purchasing a drying cabinet to preserve evidence. These efforts should increase police effectiveness, reduce crime, and improve prosecution efforts.

The funds expended through this grant will touch and concern numerous 2018 JAG grant project identifiers. Most notably it will assist our Road Patrol be more efficient and effective through implementation of new general equipment and tactical equipment. The funding will assist our also Investigative Service Division with preserve evidence through the purchase of new equipment and computer software/hardware. The Hallandale Beach Police Department will utilize the funds allocated judiciously to accomplish these goals and objectives.

Hallandale Beach does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation

GOALS:

To purchase new equipment and technology that will improve our proactive policing efforts, while increasing transparency, promoting professional policing practices, and continuing to exceed national standards for law enforcement accreditation. The goal is to reduce crime and improve officer productivity while improving police and community partnerships and trust.

OBJECTIVES:

The objectives of this program are to enhance our patrol and criminal investigations capabilities through the purchase of new equipment and technology. To improve our Patrol Divisions capabilities to conduct proactive policing operations. To enhance our abilities to conduct thorough initial investigations at crime scenes. Also, we intend to improve our officer's ability to protect themselves through officer safety enhancements. Finally, we plan to enhance our Investigative Service Divisions capabilities to pursue offenders by capturing and preserving the best possible evidence. These efforts should increase our policing effectiveness and reduce crime in the target area.

IDENTIFIERS:

- **Career Criminals**
- **Officer Safety**
- **Policing**
- **Equipment-General**
- **Equipment-Tactical**

PROJECT NARRATIVE:

This grant proposal is to acquire funding for the Hallandale Beach Police Department to improve Patrol operations and criminal investigation through the purchase of new equipment. We are seeking our 2018 local JAG allocation of \$15,328.08 for this initiative. This funding is requested to proactively investigate crimes to make Hallandale Beach a safer, more livable community. The plan is to purchase and implement new small equipment and technology to enhance proactive policing efforts toward combating crime in the target area. The target area encompasses the entire City of Hallandale Beach. This project will allow us to provide our officers and investigators with the equipment and technology to optimize our policing efforts.

The first goal is to improve our Patrol Divisions capabilities to proactively patrol utilizing by purchasing new Peacekeeper expandable batons and holsters for all officers. This will replace their outdated previously issued equipment. It will improve officer safety and reduce risk of injury to both the officer and subjects they encounter. Our intent to

improve our officer's ability to protect themselves through officer safety enhancements. Also, we plan to enhance our Investigative Service Divisions capabilities to pursue offenders through purchasing a drying cabinet to preserve evidence. These efforts should increase police effectiveness, reduce crime, and improve prosecution efforts.

The funds expended through this grant will touch and concern numerous 2018 JAG grant project identifiers. Most notably it will assist our Road Patrol be more efficient and effective through implementation of new general equipment and tactical equipment. The funding will assist our also Investigative Service Division with preserve evidence through the purchase of new equipment and computer software/hardware. The Hallandale Beach Police Department will utilize the funds allocated judiciously to accomplish these goals and objectives.

Hallandale Beach does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation

DISCLOSURE OF HIGH RISK STATUS:

The City of Hallandale Beach does not have a high risk status with any agency.

DISCLOSURE of LOBBYING:

The City of Hallandale Beach is not involved in federal lobbying activities.

DISCLOSURE OF PENDING APPLICATIONS:

We do not have any pending applications for the same funding/project with DOJ.

LOCAL GOVERNING BODY REVIEW:

The City of Hallandale Beach posted our 2018 JAG Local announcement on our city website on July 22nd. We requested public input on this application. We have attached the announcement and the proof of posting to this grant application.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of HALLANDALE BEACH
BUDGET WORKSHEET**

CITY: HALLANDALE BEACH

PROJECT NAME: SAFE AND SECURE IN HALLANDALE BEACH

A. PERSONNEL \$ _____

--

B. FRINGE BENEFITS \$ _____

FICA	7.65% x
SPECIAL RETIREMENT	24.50% x
LIFE INSURANCE	30% x

C. TRAVEL \$ _____

<u>Computation</u>	<u>Cost</u>

D. EQUIPMENT \$ **16037.50**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
50 Peacekeeper batons@ \$121.00	\$121.00 x 50	\$6,050.00
50 Secure lock holster @ \$39.95	\$29.95 x 50	\$1,997.50
2 Air Science Drying Cabinets @3995.00	\$3995.00 x 2	\$7,990.00
The remainder \$941.00 will come out of Law Enforcement Trust funds.		

E. SUPPLIES \$ _____

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of HALLANDALE BEACH
BUDGET NARRATIVE:**

- A. **PERSONNEL-** None authorized or anticipated.
- B. **FRINGE BENEFITS-** None authorized or anticipated.
- C. **TRAVEL-** None authorized or anticipated.
- D. **EQUIPMENT-** The JAG funds in the amount of \$15,328.08 will be used to purchase and implement new small equipment and technology to enhance our effectiveness and officer safety. The equipment enhancements, combined with training and organizational changes will improve proactive policing outcomes to combat crimes in the target area. We will purchase a new evidence drying cabinet to preserve the secure the best evidence for prosecution and Peacekeeper expandable baton to enhance officer safety.
- E. **SUPPLIES-** None authorized or anticipated.
- F. **CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. **CONSULTANTS/CONTRACTS-** None authorized or anticipated.
- H. **OTHER-** None authorized or anticipated.
- I. **INDIRECT COSTS-** None authorized or anticipated.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF HOLLYWOOD

ALLOCATION \$43,041.60

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY:

City of Hollywood Police Department
3250 Hollywood Blvd
Hollywood, FL 33021

AGENCY CONTACT PERSON:

Assistant Chief Manuel Marino
Office: 954.967.4300
Email: mmarino@hollywoodfl.org

PROJECT TITLE:

Hollywood Police Department Technology Initiative

GOALS:

Reduce violent and property crimes through the continued application of technology to provide and gather real time intelligence for use by detectives and officers in the field.

OBJECTIVES:

1. Expedite the apprehension of violent offenders.
2. Recovery of vehicles reported stolen.
3. Rapid dissemination of information to officers/detectives in the field by sharing criminal intelligence, photos, tag and felonious vehicle information in real time.
4. Increase effectiveness and efficiency of officers/detectives in the field.

PROJECT IDENTIFIERS: must identify at least 3 no more than 10

Top Five 2018 JAG Project Identifiers:

1. Fixed mount License Plate Reader with Dual Camera System
2. Computer Hardware/Software
3. Criminal Intelligence Information Systems
4. Case Management Software
5. Geo-mapping/Data Sharing/Linkage

PROJECT ABSTRACT:

The City of Hollywood's "Vision Statement" includes the *Preserve Life & Property* initiative by increasing technology driven public safety efforts. As such, the Hollywood Police Department has utilized prior year BYRNE - JAG grant funding to increase the Department's technological capabilities in this field which has led to substantial reductions to a variety of Uniform Crime Reporting Part 1 crimes. In continuing with this focus, the Hollywood Police Department is requesting the use of its 2018 BYRNE - Justice Assistance Grant funds distributed via the City of Pompano Beach to purchase law enforcement technology in the amount of \$43,041.60. The Department will utilize this grant funding to purchase a fixed mount dual camera system license plate reader to be deployed in the field. While this funding globally enhances a number of the Department's technology driven efforts, it will substantially aid the Domestic Violence, Violent Offender and Auto Theft Programs by providing real time data to officers and detectives in the field. Additionally, the grant funded technology may be utilized by crime analysts to input suspect or crime information developed through data analytics to create geo-fencing opportunities within identified geographical locations.

PROGRAM NARRATIVE: include the following information:

The City of Hollywood Police Department utilizes intelligence led and problem solving initiatives as a bedrock of its community oriented policing strategies. The Department's Crime Analysts utilize geospatial and temporal data analytics to effectively allow the Department to practice predictive policing while addressing the majority of Uniform Crime Reporting Part 1 crimes. During previous JAG grant cycles, the Department utilized this funding source to establish technology platforms which allow officers/detectives to remotely access information and reporting systems from the field thereby increasing their effectiveness and efficiency while conducting criminal investigations, criminal intelligence gathering and case management. The Department utilizes data-driven proactive policing strategies which emphasize offender intervention along with crime and disorder hot spot intervention to effectively deploy its resources to address crime trends and community concerns. As a result, the City of Hollywood realized an overall reduction of 8% in Part 1 crime for 2017. However, despite this success, the Department continues to see periodic increases in motor vehicle thefts. Additionally, in analyzing crime trends, the Department established a correlation between domestic violence offenders and other violent crime which led to the implementation of the Department's Offender Based Domestic Violence Reduction Initiative during 2015. In 2017, the program was expanded to adapt the offender based approach to all violent offenders identified with the City of Hollywood.

In continuing with this focus on technology, the Hollywood Police Department is requesting the use of its 2018 BYRNE - Justice Assistance Grant funds distributed via the City of Pompano Beach to purchase law enforcement technology in the amount of \$43,041.60. The Department will utilize this grant funding to purchase a fixed mount dual camera system license plate reader to be deployed in the field. The Department will deploy the fixed mount LPR camera system to capture all vehicular traffic entering the City of Hollywood via one of its major roadways by

affixing the system to a pole located in close proximity to the roadway. The LPR system will then provide real time criminal information data to officers/detectives in the area through mobile technology platforms. In addition, criminal investigative information regarding suspect, wanted or felonious vehicles may be uploaded to the LPR system to detect and notify officers/detectives of the vehicle's presence in the area. In addition, this technology has also been used to conduct traffic safety operations targeting drivers with suspended licenses and uninsured motorists. The fixed mount LPR system will be used in conjunction with other mobile technology purchased through previous BRYNE JAG grant cycles. The Department's CCTV Unit is tasked with monitoring mobile technology platforms such as the license plate reader and closed circuit television programs, and will therefore oversee the implementation of this grant purchase. The CCTV Unit will also capture analytical data once the system is installed.

DISCLOSURE OF HIGH RISK STATUS: INDICATE IF YOU HAVE A HIGH RISK STATUS OR NOT

We are not high risk status.

DISCLOSURE of LOBBYING: NO AGENCY SHOULD BE INVOLVED IN LOBBYING (ADVISE IF YOU ARE OR NOT HERE)

The agency is not involved in lobbying.

DISCLOSURE OF PENDING APPLICATIONS: INDICATE IF YOU HAVE A PENDING APPLICATION FOR THE SAME FUNDING/PROJECT WITH DOJ

None

LOCAL GOVERNING BODY REVIEW: INDICATE WHEN YOU HAVE POSTED FOR CITIZENS INPUT ON RECEIVING DOJ FUNDING ON YOUR WEBSITE, IN CITY HALL OR AT THE POLICE DEPARTMENT BULLETIN BOARD (OR WHEREEVER YOU POST IT). WE WILL NOT BE ABLE TO MEET THE 30 DAY POSTING AS THE DEADLINE TO APPLY IS BEFORE THE 30DAYS. PLEASE FORWARD PROOF THAT THIS INFO WAS POSTED.

The Department continually posts information about the use DOJ JAG funding on its website. The information is posted directly below the Chief's message and provides a link to current Byrne JAG initiatives. The Byrne JAG FY17 program information in .pdf format was posted to the website on August 24, 2017. Due to the timing of the application, the item is in the process of being placed on the agenda for an upcoming City of Hollywood, City Commission meeting

which will be a public forum. Once the item is approved, the Byrne JAG FY18 will be uploaded as well.

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: City of Hollywood

PROJECT NAME: Hollywood Police Department Technology Initiative

A. PERSONNEL \$ _____

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B. FRINGE BENEFITS \$ _____

FICA	7.65% x
SPECIAL RETIREMENT	24.50% x
LIFE INSURANCE	30% x

C. TRAVEL \$ _____

	<u>Computation</u>	<u>Cost</u>

D. EQUIPMENT \$43,041.60

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Vigilant ALPR: Fixed ALPR Dual Camera Enclosure with Pole Mount Kit, Installation and Software	1 @ \$43,041.60	\$43,041.60

E. SUPPLIES \$ _____

<u>Item</u>	<u>Computation</u>	<u>Cost</u>

F. CONSTRUCTION \$ _____

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JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$ _____

I. INDIRECT COST \$ _____

TOTAL DIRECT COSTS \$ _____

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: City of Hollywood

PROJECT NAME: Hollywood Police Department Technology Initiative

A. PERSONNEL/SALARY	_____
B. FRINGE BENEFITS	_____
C. TRAVEL	_____
D. EQUIPMENT	<u>\$43,041.60</u>
E. SUPPLIES	_____
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	_____
H. OTHER	_____
I. INDIRECT COSTS	<u>N/A</u>
TOTAL PROJECT COSTS	_____
FEDERAL REQUEST	_____

Applicant Funds to be applied to this project \$8,438.40

(An explanation is needed)

Total cost currently quoted for the Fixed Mount ALPR Dual Camera system exceeds the 2018 Byrne JAG grant award. The City of Hollywood will fund the remaining balance due to complete the project.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET NARRATIVE:**

(Describe how the costs are determined/justify the need for the cost)

A. PERSONNEL-

B. FRINGE BENEFITS-

C. TRAVEL-

D. EQUIPMENT-

In continuing with its focus on enhancing technology, the Hollywood Police Department obtained a quote from its current vendor for the purchase and installation of a Vigilant ALPR fixed mount dual camera system. The Department will utilize the 2018 JAG grant funding in the amount of \$43,041.60 to purchase and install the fixed mount dual camera system license plate reader in the field. The Department will deploy the fixed mount LPR camera system to capture all vehicular traffic entering the City of Hollywood via one of its major roadways by affixing the system to a pole located in close proximity to the roadway.

While this funding globally enhances a number of the Department's technology driven efforts, it will substantially aid the Domestic Violence, Violent Offender and Auto Theft Programs by providing real time data to officers and detectives in the field. Additionally, the grant funded technology may be utilized by crime analysts to input suspect or crime information developed through data analytics to create geo-fencing opportunities within identified geographical locations.

E. SUPPLIES-

F. CONSTRUCTION- This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER-

I. INDIRECT COSTS-

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF LAUDERDALE LAKES

ALLOCATION \$17,477.10

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: CITY OF LAUDERDALE LAKES

AGENCY CONTACT PERSON: LIEUTENANT STEVE SANTIAGO

PROJECT TITLE: CRIME REDUCTION AND COMMUNITY SAFETY

GOALS:

- Reduce robberies and burglaries
- Strengthen community partnerships

OBJECTIVES:

- Surveillance Operations
- Decoy Operations
- Saturation Operations

PROJECT IDENTIFIERS:

- Law Enforcement operations to address robberies and burglaries
- Promote safety and community partnership

PROJECT ABSTRACT:

The City of Lauderdale Lakes was incorporated in 1961 and has grown to a population in excess of 35,000 residents. The city encompasses approximately four square miles and is located "In the Heart" of Broward County. The Broward Sheriff's Office entered into its first police service contract with a municipality in 1978 when it entered into an agreement with the City of Lauderdale Lakes to provide comprehensive police services to the City and renegotiated their current police service contract in 2011.

The City of Lauderdale Lakes is being allocated \$17,477 from the FY 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program towards costs associated with crime reduction and community safety operations.

DESCRIPTION OF ISSUE:

Historically, the City of Lauderdale Lakes experiences large numbers of property crimes. Although the 2017 Uniform Crime Report (UCR) total Reportable Crimes for the City of Lauderdale Lakes revealed a nominal 15% decrease (2017 = 1652 and 2016 = 1951), the three year average of total reportable crimes = 1800.

Additionally, the categories of robberies and burglaries remain at consistently high levels; with a three year average of 96 robberies (2017 = 93, 2016 = 102, and 2015 = 94), and a three year average of 248 burglaries (2017 = 238, 2016 = 266, and 2015 = 239).

PROJECT DESIGN AND IMPLEMENTATION:

Crime reduction operations have been shown to have a significant impact on total reported crimes and emphasize community safety. Crime reduction operations are more easily staffed with personnel working in an overtime capacity as these deputies are free from normal calls for service. Based on comprehensive crime analysis, crime reduction operations will be directed to areas determined to be experiencing increases in burglaries and robberies within the City. Crime reduction operations can take the form of surveillance operations, decoy operations or area saturations that emphasize a zero tolerance policy. Current staffing levels and minimum staffing requirements do not allow for on-duty deputies to be detached to crime reduction operations.

Since the deputies will be hired as a dedicated resource, they will be free from normal calls for service and will remain strictly assigned to the specified operations area.

Therefore, the City of Lauderdale Lakes will budget \$17,477 of the FY 2018 JAG Grant funds, toward costs associated with crime reduction and community safety operations, as follows: ninety-seven (97) hours based on an average overtime rate of \$68.00 per hour.

The goal of the crime reduction operations will be to reduce the occurrences of these crimes and to emphasize community safety within the City of Lauderdale Lakes. Reductions in these crime categories will help reduce the overall crime rate within the City and a continuous community involvement will strengthen established partnerships.

COLLECTING DATA REQUIRED FOR PERFORMANCE MEASURES:

Performance data that demonstrates the results of the work carried out will be reported on a quarterly basis.

DISCLOSURE OF HIGH RISK STATUS: The city of Lauderdale Lakes is not designated as High Risk.

DISCLOSURE of LOBBYING: The city of Lauderdale Lakes does not lobby for this funding or any DOJ grant funding.

DISCLOSURE OF PENDING APPLICATIONS: The city of Lauderdale Lakes does not have any applications pending for the same project addressed in this application.

LOCAL GOVERNING BODY REVIEW: The city of Lauderdale Lakes will not be able to meet this requirement before application submission; however, once commission meeting is conducted and funding is approved required information will be forwarded to the lead agency.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626
BUDGET WORKSHEET**

CITY: LAUDERDALE LAKES

PROJECT NAME: CRIME REDUCTION AND COMMUNITY SAFETY OPERATIONS

A. Personnel \$ 6,769.46

OVERTIME	\$68 x 97.28 hours	\$6,769.46
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B. Fringe Benefits \$3,207.64

FICA	7.65% x \$9,977.10	=	\$763.25
SPECIAL RETIREMENT	24.50% x \$9,977.10	=	\$2,444.39
			\$3,207.64

C. Travel \$0.00

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D. Equipment \$0.00

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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G. Consultants/Contracts \$0.00

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H. OTHER \$ 7,500.00

CONTRIBUTION TO REGIONAL CRIME ANALYST	\$7,500.00
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I. INDIRECT COST	\$ _____
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Total Direct Costs	\$ <u> \$17,477.10 </u>
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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of LAUDERDALE LAKES
BUDGET SUMMARY**

CITY: LAUDERDALE LAKES

PROJECT NAME: CRIME REDUCTION AND COMMUNITY SAFETY OPERATIONS

A. PERSONNEL/SALARY	<u>\$6,769.46</u>
B. FRINGE BENEFITS	<u>\$3,207.64</u>
C. TRAVEL	<u>\$0.00</u>
D. EQUIPMENT	<u>\$0.00</u>
E. SUPPLIES	<u>\$0.00</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>\$0.00</u>
H. OTHER	<u>\$7,500.00</u>
I. INDIRECT COSTS	<u>\$0.00</u>
TOTAL PROJECT COSTS	<u>\$17,477.10</u>
FEDERAL REQUEST	<u>\$17,477.10</u>

Applicant Funds to be applied to this project N/A

(An explanation is needed)

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of LAUDERDALE LAKES
BUDGET NARRATIVE**

A. PERSONNEL -

Deputies will work overtime in order to conduct crime reduction operations of identified areas within the City of Lauderdale Lakes experiencing an increase of Robberies and Burglaries. Approximately (97) overtime hours of Special Operations will be utilized for the life of this project.

B. FRINGE BENEFITS -

It is customary to cover a basic benefit plan for deputies working on this project which includes FICA at 7.65%, and Special Retirement at 24.50%, which is the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL -

There is **NO** travel expenses charged to this project.

D. EQUIPMENT -

There is **NO** equipment expenses charged to this project.

E. SUPPLIES -

There is **NO** supply expenses charged to this project.

F. CONSTRUCTION -

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS -

There is **NO** Consultant/Contractor expenses charged to this project.

H. OTHER –

The city of Lauderdale Lakes has approved to contribute to a Regional Crime Analyst Project as this staff provides intelligence on crime trends, hot and pin mapping and UCR data.

I. INDIRECT COSTS -

There is **NO** Indirect expenses charged to this project.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF LAUDERHILL

ALLOCATION \$37,286.70

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: CITY of LAUDERHILL

AGENCY CONTACT PERSON: GG Gothoskar

PROJECT TITLE: BALLISTIC ACTIVE SHOOTER KIT

GOALS:

1. To proactively take measures to be prepared in the eventuality of active shooter situations, especially in the wake of a school shooting that claimed 17 innocent lives in City of Parkland in Florida, that is in close proximity, about 20 miles from Lauderhill.
2. To protect and secure public places that attract large crowds of people, and the ten schools in Lauderhill, and have the preparedness to deal with the threat of an active shooter situation, especially when high powered weapons are in use; to successfully diffuse the situation with a minimal loss of life, while ensuring the safety of police officers who put their lives at risk on duty.
3. To purchase ballistic protective gear at threat level III, to provide for protective wear to police officers in order to offer them enhanced security in an Active Shooter situation.
4. To promote the well-being and safety of our police officers and empower them to perform their duty with the confidence that wearing threat level III protective gear is an added layer of enhanced security to protect them in an active shooter situation.

OBJECTIVES:

1. To use the 2018 JAG Grant funds to purchase all components of threat level III protective gear to comprise, what is referred hereafter as “Active Shooter Kit”. This purchase will enable the agency to outfit police officers and bolster their safety and security with an added layer of protection at threat level III. This will provide them ballistic helmets and ceramic rifle plates with a harness carrier that comprises the Active Shooter Kit.

Moreover, wearing this added threat level III protective gear will contribute to the well-being of the police officers and provide peace of mind knowing that their gear provides an enhanced layer of protection as they work on diffusing a lethal situation.

PROJECT IDENTIFIERS:

The 2018 JAG funds will be used to address the following:

- 1 Bolster the Safety and Security of our police officers. (Officer Safety)
- 2 Provide police officers added protective threat level III gear.
- 3 Promote police officer well-being.
- 4 Diffuse an active shooter situation with minimal loss of lives.

(Body Armor, Officer Safety, Officer Wellness, Protective Helmets, Violence in school)

PROJECT ABSTRACT:

One of the main concerns while dealing with an active shooter is being able to quickly diffuse the situation while minimizing the risks to responding police officers, and ensuring a minimal loss of lives. The Lauderhill Police Department is proposing to use the 2018 JAG grant funds to purchase Ballistic Active Shooter Kits for Police Officers.

The recent spate of combative and life threatening situations all across the country, with active shooters using high powered weapons and endangering lives, require a proactive approach at multiple levels to enable and empower police departments and officers. The Lauderhill Police department's proposal to utilize the 2018 JAG grant to purchase ballistic gear is will enable the agency to outfit police officers and bolster their safety and security with an added layer of protection at threat level III. In the eventuality of a lethal situation, this proposal will equip our police officers with a "Active Shooter Kit" comprising ballistic helmets and ceramic rifle plates with a harness carrier -- the highest threat level protective gear currently available. This project is based on Lauderhill Police department's view of enhancing the safety and security of its police officers as they go on their line of duty, and empowering their well-being and peace of mind with the knowledge that they are equipped with the latest and highest threat level protective gear available.

PROGRAM NARRATIVE:

I Description of the issue

All across the country there has been a marked increase in the number of active shooter situations using a high powered weapon claiming innocent lives. The places targeted include work organizations, schools, and shopping malls, to name a few. This

has prompted government action and measures at different levels, including creation of strategic groups and think tanks to a more basic community level action plans.

The Lauderhill Police department has initiated several measures to ensure its preparedness in the eventuality of an active shooter situation, especially, in the wake of the February 14, 2018 school shooting in the City of Parkland in Florida, that is in close proximity, about 20 miles from Lauderhill. That incident claimed 17 innocent lives. Of utmost priority then, is the goal of the Lauderhill police department to further secure and protect public places in Lauderhill that attract large crowds of people, and pose elevated risk in threat situations. To achieve that, it is of equal priority to be fully prepared and equipped with the necessary gear and protective wear. The 2018 JAG grant funds will be used to address purchase of enhanced protective gear for wear by police officers exposed to an active shooter scenario, to protect them from high powered automatic weapons that are often being used in such situations.

Lauderhill has a large number of retail facilities, including the Swap shop, several shopping malls, The Lauderhill Performing Arts Center, and the Broward Regional park that hosts international sports teams and matches. More importantly, there are ten public schools in Lauderhill, attended by young children and youth. Currently steps are being taken to recruit more school resource officers to each school and in and around their vicinity. However, the Lauderhill police department wants to ensure that the police officers are fully equipped with the highest threat level protective gear and equipment available to perform their duty effectively and efficiently in the threat of a dangerous combative situation.

Nothing is more important to a law enforcement officer than to be able to approach a combative situation and secure and protect lives. Equipping police officers with highest

threat level enhanced protective gear and equipment provides them the ability to enter a lethal situation and move ahead for a successful outcome. Moreover, wearing the enhanced added protective gear gives the police officers the peace of mind and confidence knowing that they are equipped with the latest and the highest threat level protection available in the market. The police department has a responsibility toward the police officers before deploying them in a lethal situation, and thus the Lauderhill Police department is seeking to use the 2018 JAG grant funds to purchase the enhanced, protective threat level III ballistic "Active Shooter Kits".

II Project Design and Implementation

The proposed "Ballistic Active Shooter Kit for Police Officers" project using the 2018 JAG grant funds seeks to purchase enhanced protective gear for wear by police officers exposed to an active shooter scenario. This project is designed to protect the lives of our police officers, from the high powered automatic weapons that are often found to be used in active shooter situations.

This project will enable the police department to fully outfit and equip all the frontline/ first responding officers with the needed ballistic protection by providing them with the Active Shooter Kit. The kit is intended to be worn over an entire uniform and mainly comprises a plate carrier, rifle plates and a ballistic helmet. They are fast donning pieces of equipment that provide the police officers a great deal of added protection while actively engaging an active shooter in a lethal situation.

The rifle plates come with a 10-year warranty are a stand-alone multi-hit rated plate (they can withstand multiple rounds). Their ballistic rating is a Level III Rifle Plate that is capable of withstanding the rounds below:

7.62 x 51mm M80 traveling @ 2780 feet/second

.223 60gr

M43 SS109

M42 PD Ball MSC

M855 SS109

The M855 typically poses the greatest threat, as it has a steel core and is a hard round to defeat. the 7.62 and the .223 are threats that are commonly used. Attached photographs are from a ballistic shoot that shows the capabilities and protection offered by these rifle plates. The plate carriers will have shoulder pads, and harnesses and fasteners that have adjustable features.

The ballistic helmets have a 7-year warranty and will help cut down on replacement costs compared to the previous versions with a 5-year warranty. Additionally, this helmet has a ratchet dial suspension system with a 4-point integrated harness with unique buckle system with no loose straps). The Dial Ratchet Mechanism adjusts the fit band with a simple one-handed operation. Moreover, it is adjustable while on the move. It is height adjustable nape pad and the impact material does not contact the head in normal operation. The helmets will be fitted to conform to the wearer to provide the best possible fit and coverage.

The active shooter kits and helmets will be purchased from an approved authorized dealer providing equipment that complies with the National Institute of Justice (NIJ) ballistic standards. To ensure the best possible use of the 2018 JAG grant funds, we have worked

with the dealer to provide discounted prices on the “WSCA-NASPO” cooperative purchasing program contract pricing for participating state governments. This discount will enable the department to purchase more equipment and make the best use of funds.

The quartermaster will receive the Active Shooter Kit and equipment and maintain the numbered inventory log along with photographs of the equipment. He will assign the Active Shooter Kit to individual frontline police officers and first responders, and maintain records and acknowledgement signatures. The Active Shooter Kit will become a part of the officers’ patrol equipment to be carried in their assigned police vehicle. This will provide them easy access to don this over their regular uniform. It will enable them to make the quickest and most efficient response to make an immediate entry and neutralize the killer in an active shooter situation, with the ultimate goal of preserving life.

III Capabilities and Competencies

The Lauderhill Police Department provides services to over 70,000 residents in the City supported by the efforts of 124 sworn officers. The department has a strong chain of command and includes a full-time internal affairs unit, supported by well documented policies and procedures.

The 2018 JAG Grant will be coordinated by Girija “GG” Gothoskar. She will be the point of contact, and her duties will include preparing and submitting the grant application including the budget, and preparing any modifications as required. She is well-qualified with a Master’s degree and has successfully managed several grant programs. She will coordinate with the Asset and maintenance coordinator for purchase of approved items, and their inventory. She will work with the Quartermaster to ensure assigning equipment to police officers and maintain accurate logs. She will also coordinate with the Finance department to ensure maintaining

invoices and accounts. She will coordinate the required financial reports that will be prepared by the City Finance Department for submission. She will be responsible to prepare the required JAG quarterly progress reports and maintain all documents and back up. She will ensure that she is available to answer any questions posed by the grant audit staff.

This project will be overseen by Deputy Chief Allen Siegel and Lieutenant David Hennessy. Lieutenant David Hennessy will be the supervisor and the first line of review for all information submitted. He will monitor the grant progress and will assign staff as necessary to ensure the success of the program. He will also be responsible to ensure that the Department is meeting established goals, and all personnel are completing assignments as required. He will be responsible for ensuring that the Department is meeting all timeframes.

The quartermaster Allan Lerner will be charged with the responsibility of managing the care and assignment of the new equipment and ensuring that all employees have been properly trained in how to use and or wear the equipment. He will maintain adequate information of who has been assigned the equipment and when.

IV Plan for Collecting Data for Performance Measures

The quartermaster Allan Lerner will be charged with the responsibility of taking delivery of shipments, verifying contents, proper storage and managing the assignment of equipment in the Active Shooter Kit to police officers. Performance measures will include a timeline starting from fiscal year October 1, 2019 once grant funds are released for reimbursement. It will include time for the dealer to have individuals measured for some of the equipment as required, acquiring a purchase order from the Finance department of the City of Lauderhill and releasing the order for the approved amount of Active Shooter Kits.

Data will be collected at several check points to ensure accuracy, beginning at the time the shipment is received and packages are opened. Inventory records will be created and maintained along with assignment records and photographs verified by the signature of the officer receiving the equipment along with a description and total number of items of the equipment. The quartermaster will also assist with providing instruction on proper use and wear of equipment. Further, it will be followed up with in service and roll call training on proper donning of the equipment. Routine uniform inspections by supervisors will include this equipment.

Performance measure data will be documented both quantitatively and qualitatively with a subjective description. Active Shooter Kit assignments will be compared to the main roster of the police department. Case history will be documented with number of incidents detailed with a date, location and description of SWAT or active shooter and barricade situations. In the eventuality of an actual shootout and exchange of fire, the number of rounds fired and withstood by the rifle plates and helmets of the Active Shooter Kits, and the type and description of the lethal weapons used will be documented. All data will be routinely maintained case by case, per occurrence and compiled for reporting to DOJ on a quarterly basis.

Disclosure of High Risk Status

The Lauderhill Police Department does not have a high-risk status.

Disclosure of Lobbying:

The Lauderhill Police Department does not work with any lobbyists and does not participate in any lobbying activities.

Disclosure of Pending Applications:

The Lauderhill Police Department does not have any pending application submitted in the last twelve months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost item outlined in the budget narrative and worksheet in the application under this solicitation.

Local Governing Body Review

The 2018 JAG Edward Byrne JAG Grant funding information has been posted on the Lauderhill City's website on August 9, 2018, per the attached proof of posting, so that residents are able to view it and provide their input. The direct link to the document is: <https://www.lauderhill-fl.gov/Home/Components/News/News/1775/>. Agenda documents will be forwarded to lead agency to meet this requirement after next commission meeting.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF LAUDERHILL
BUDGET WORKSHEET**

CITY: CITY of LAUDERHILL

PROJECT NAME: BALLISTIC ACTIVE SHOOTER KIT

A. PERSONNEL **\$ _____ 0**

--

B. FRINGE BENEFITS **\$ _____ 0**

FICA	7.65% x
SPECIAL RETIREMENT	24.50% x

C. TRAVEL **\$ _____ 0**

<u>Computation</u>	<u>Cost</u>
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D. EQUIPMENT **\$ 37,103.78**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
AS 202-STD-B-S Armor Source Ballistic Helmet, Level III-A	\$410 X 49	\$20,090.00
GH – Gator Hawk Armor Molle Plate Harness Carrier	\$84 X 49	\$4,116.00
Gator Hawk Armor 306-1808-Rifle Plate Harness Shooters Cut Front	\$14 X 49	\$686.00

Padded Shoulder Attachment For Plate Harness Carrier	\$16.80 X 49	\$823.20
Gator Hawk Armor 306-1808-Rifle Plate Level III Shooters Cut Single Curve	\$116.21 X 49	\$5,694.29
Gator Hawk Armor 306-1808 Rifle Plate Level III Full Cut Single Curve	\$116.21 X 49	\$5,694.29

E. SUPPLIES \$ 0

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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F. CONSTRUCTION \$ 0

UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ 0

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$ 185.92

Shipping & Handling	1 x \$185.92 =	\$185.92
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I. INDIRECT COST \$ 0

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**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of LAUDERHILL
BUDGET SUMMARY**

CITY: CITY of LAUDERHILL

PROJECT NAME: JAG 18

A. PERSONNEL/SALARY	<u>0</u>
B. FRINGE BENEFITS	<u>0</u>
C. TRAVEL	<u>0</u>
D. EQUIPMENT	<u>\$37,103.78</u>
E. SUPPLIES	<u>0</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>0</u>
H. OTHER	<u>\$185.92</u>
I. INDIRECT COSTS	<u>N/A</u>
TOTAL PROJECT COSTS	<u>\$37,289.70</u>
FEDERAL REQUEST	<u>\$37,289.70</u>

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF LAUDERHILL
BUDGET NARRATIVE**

A. PERSONNEL- No personnel cost anticipated or authorized.

B. FRINGE BENEFITS- No fringe benefits cost anticipated or authorized.

C. TRAVEL- No travel cost anticipated or authorized.

D. EQUIPMENT- To act proactively and take measures to be prepared in the eventuality of an active shooter situation, the Lauderhill Police Department requests to use the 2018 JAG grant funds for the purchase of all components of threat level III protective gear to comprise what is known as the "Active Shooter Kit". This purchase will enable the agency to outfit police officers and bolster their safety and security with an added layer of protection at threat level III. This purchase will provide officers with six items that comprise the kit: ballistic helmets, a harness carrier, front, and back ceramic rifle plates with a plate harness and shoulder pads. The Lauderhill police department will ensure the best use of the 2018 JAG grant funds and requests approval for the above mentioned project. The police officers require the enhanced ballistic protection in order to perform their duties effectively and efficiently while ensuring the minimal loss of lives.

E. SUPPLIES- No supplies cost anticipated or authorized.

F. CONSTRUCTION- This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS- None anticipated or authorized.

H. OTHER- No other cost anticipated or authorized.

I. INDIRECT COSTS- No indirect cost anticipated or authorized.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF MIRAMAR

ALLOCATION \$28,980.90

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: MIRAMAR POLICE DEPARTMENT

AGENCY CONTACT PERSON: KIM MORROW-LOPEZ

PROJECT TITLE: JAG 18

GOALS: To purchase equipment that allows visitors and residents to safely live work and play in the City of Miramar.

OBJECTIVES: The objective is to purchase a mobile license plate reader to be used in crime prevention and locating subjects of interest.

PROJECT IDENTIFIERS: Community Policing, Counter Terrorism, Crime Prevention, Equipment-General, Officer Safety, Policing, Traffic Enforcement

PROJECT ABSTRACT: Safety is paramount when officers are on patrol. *License plate recognition* software can identify a potential threat in order to keep officers safe. If an officer is aware of a potentially dangerous person on the road, he or she can take the necessary precautions, such as calling for backup, when engaging that threat.

By constantly scanning traffic or recording license plates during incidents on the road, officers are assisting one another and making their jobs easier. If a vehicle is involved in a traffic violation for instance, that license plate will be registered in the database as an offender. Then, the next time that vehicle is involved in an incident, an officer will know about the prior incident well in advance of engaging the driver. A larger database of license plates will mean a safer road for officers and average citizens alike. The software can even scan multiple plates concurrently as an officer navigates through busy streets. The below license plate reader is what we intend to purchase with the funds received from the 2018 Justice Assistance Grant.

Mobile LPR Trailer 2-Camera System

Software Includes:

- Includes CarDetector Fixed LPR Software with TAS Alert Client
- Includes Camera control package, Hot-List Management & reporting capabilities
- Windows 10 Pro License

Hardware Includes:

- Custom Built Battery and Equipment Enclosure w/sliding equipment drawer
- 3x 200 aH sealed batteries
- 2x Reaper Cameras
- Enclosed Box built into trailer body
- Powder-coated and oven-baked camera housings
- Solid State Micro Intel i5 PC, USB3.0, Mini HDMI, 8GB DRAM, 120GB SSD, WIN 8.1 64 Bit OS
- Router / Modem
- Micro Shutdown Controller
- GPS Puck
- External Cell Antenna
- Programmable LED Speed Sign
- High output solar panels and solar charger
- Remote Monitoring System

PROGRAM NARRATIVE:

The Miramar Police Department is seeking the use of technology to assist with the identification and apprehension of individuals involved in criminal activity with the use of motor vehicles. A total of 248 vehicles were stolen in the City of Miramar in 2017.

License Plate Reader (LPR) Trailers can be utilized to help in the investigation and recovery of these vehicles as they serve a dual function. The trailers read vehicle's license plates and record the vehicle's speed with a digital speed. The trailers can be deployed anywhere in the City and some models can read up to three lanes of traffic at one time. The LPR will run the vehicle's license plate to determine if the vehicle/tag is stolen, if the registered owner is wanted or a sex offender; or the registered owner has a suspended driver's license. In addition, these trailers can be used for investigative purposes. All of the tags scanned are stored and can later be researched if the vehicle was used in a crime, providing a GPS location of the scan and will also take a digital photograph of the vehicle.

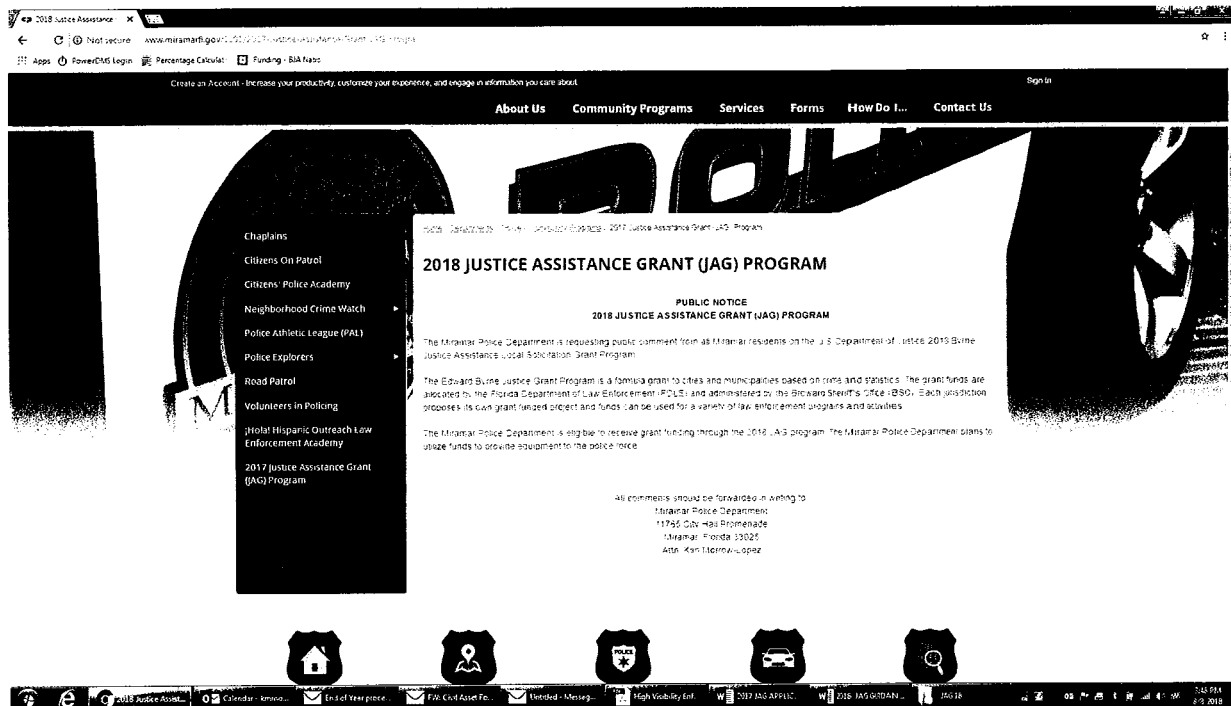
The data system is linked nationally with other law enforcement agencies and staff can also see the tags scanned by these agencies. This information is key to solving crimes.

DISCLOSURE OF HIGH RISK STATUS: We do not have any high risk status.

DISCLOSURE of LOBBYING: We are not involved in any lobbying activities related to this funding

DISCLOSURE OF PENDING APPLICATIONS: We have no pending application for this same project.

LOCAL GOVERNING BODY REVIEW: On July 31st we posted information on the City of Miramar website about our plans to apply for these funds.



**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF MIRAMAR
BUDGET WORKSHEET**

CITY: MIRAMAR

PROJECT NAME: JAG 18

A. PERSONNEL \$ 0

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B. FRINGE BENEFITS \$ 0

FICA	7.65% x
SPECIAL RETIREMENT	24.50% x

C. TRAVEL \$ 0

<u>Computation</u>	<u>Cost</u>

D. EQUIPMENT \$ 28,980.90

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
LICENSE PLATE READER	1 x \$28,980.90 =	\$28,980.90

E. SUPPLIES \$ 0

<u>Item</u>	<u>Computation</u>	<u>Cost</u>

F. CONSTRUCTION \$ 0

UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ _____ 0 _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$ _____ 0 _____

I. INDIRECT COST \$ _____ 0 _____

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of MIRAMAR
BUDGET SUMMARY PAGE**

CITY: MIRAMAR

PROJECT NAME: JAG 18

A. PERSONNEL/SALARY	<u>0</u>
B. FRINGE BENEFITS	<u>0</u>
C. TRAVEL	<u>0</u>
D. EQUIPMENT	<u>\$28,980.90</u>
E. SUPPLIES	<u>0</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>0</u>
H. OTHER	<u>0</u>
I. INDIRECT COSTS	<u>N/A</u>
TOTAL PROJECT COSTS	<u>\$28,980.90</u>
FEDERAL REQUEST	<u>\$28,980.90</u>

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF MIRAMAR
BUDGET NARRATIVE**

A. PERSONNEL- No personnel cost anticipated or authorized.

B. FRINGE BENEFITS- No fringe benefits cost anticipated or authorized.

C. TRAVEL- No travel cost anticipated or authorized.

D. EQUIPMENT-

The Miramar Police Department aims to purchase one license plate reader with a trailer so that it could be utilized throughout the city. License Plate Reader (LPR) Trailers can be utilized to help in the investigation and recovery of these vehicles as they serve a dual function. The trailers read vehicle's license plates and record the vehicle's speed with a digital speed. The trailers can be deployed anywhere in the City and some models can read up to three lanes of traffic at one time. The LPR will run the vehicle's license plate to determine if the vehicle/tag is stolen, if the registered owner is wanted or a sex offender; or the registered owner has a suspended driver's license. In addition, these trailers can be used for investigative purposes. All of the tags scanned are stored and can later be researched if the vehicle was used in a crime, providing a GPS location of the scan and will also take a digital photograph of the vehicle.

The data system is linked nationally with other law enforcement agencies and staff can also see the tags scanned by these agencies. This information is key to solving crimes.

E. SUPPLIES- No supplies cost anticipated or authorized.

F. CONSTRUCTION- This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS- None anticipated or authorized.

H. OTHER- No other cost anticipated or authorized.

I. INDIRECT COSTS- No indirect cost anticipated or authorized.

2018 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2018-13626

CITY OF NORTH LAUDERDALE

ALLOCATION \$14,039.10

**2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2018-13626**

AGENCY: CITY of NORTH LAUDERDALE

AGENCY CONTACT PERSON: Lieutenant Gregg Lupo

PROJECT TITLE: Juvenile Offender Prevention Initiative

GOALS:

- To reduce number of juvenile offenders committing criminal offenses
- To reduce the number of auto thefts in the city and apprehend those responsible
- To support Regional Crime Analyst Retention Project

OBJECTIVES:

- Engage known juveniles offenders and educate them on living a crime free lifestyle
- Conduct surveillance of areas experiencing an increase in auto thefts
- Utilize data retrieved from Crime Analysis to apprehend crime suspects

PROJECT IDENTIFIERS:

- Overtime
- Crime analysis
- Truancy and crime education
- Community involvement
- Crime prevention

PROJECT ABSTRACT:

At its creation in 1963, the city of North Lauderdale was largely farmland on the western edge of Broward County. Originally, the grazing pastures was for cows, horses and an agricultural area for stringbeans until a famed architect Morris Lapidus turned his attention to planning a city that would be North Lauderdale. His vision has shaped North Lauderdale structures into whimsical "beacons" lending the city prominence and distinction for affordable homes to accommodate young family-oriented people. Unfortunately, historically the population records date back to 1970 with census being 1,213. The city has a total area of 4.65 square miles and 0.04 square miles of water. On July 13, 2013, North Lauderdale celebrated it's 50th Anniversary. As of 2016, the population was estimated at 43,699.

Many things have changed and a lot has stayed the same. In October 2001, the city of North Lauderdale entered into a contractual agreement with the Broward Sheriff's Office to provide law enforcement services. Its operating budget allows for a Captain, two (2) Lieutenants, seven (7) Sergeants, seventy-seven (48) road patrol Deputies.

North Lauderdale has very diverse communities and has over the years welcomed an influx of Colombian, Jamacian, Haitian and Trinidadian/Tobagonian families. Of the city's current population, 13.7% are living below the poverty level. 19.3% has a female householder without a husband present and there is a high number of children under 18.

While the city enjoys marginal crime it has concerns with an increase in auto thefts and criminal activity of youth. The Department of Juvenile Justice reports that there are 26 youth Probation in the city of North Lauderdale. To address concerns the Edward Byrne Memorial Justice Assistance grant will be utilized for preventing juvenile involvement in truancy and curtail the increase in property crimes.

PROGRAM NARRATIVE:

Description of the issues:

The proposed expenditures of this grant would be for the purpose of crime prevention, crime reduction initiatives, youth and community education and enforcement in the City of North Lauderdale. The grant would be utilized by the Broward Sheriff's Office (BSO) North Lauderdale District in accordance with the City's contract with BSO. Specifically, BSO, North Lauderdale District intends to use this grant to fund crime prevention and youth safety education and operations through overtime and purchase of crime prevention and youth and community safety education materials (pamphlets, coloring books, etc). Like many municipalities North Lauderdale requires assistance to combat criminal activity within its borders and preventing the various crime trends from impacting residents and visitors quality of life. The primary focus will be on public safety and crime prevention education, as well as efforts to increase interaction with the community's youth to reduce youth delinquency.

Project Design and Implementation:

This is accomplished with the Byrne-Jag funding utilized to: increase patrol and youth and community interaction with law enforcement at parks, homeowner's meetings and other community events; implement crime prevention strategies; deter our youth from criminal activity, educate the public on crime trends and drug awareness/education and distribute safety and crime prevention educational materials at parks, homeowner's meeting, schools and other community events and gatherings. Additionally, resources will be dedicated to creating positive circumstances where youth may interact with law enforcement in a non-confrontational and collegial manner.

Capabilities and Competencies:

Law enforcement partnerships with Broward County School Board, Juvenile Justice, Juvenile SOA, Juvenile Probation, Juvenile Judges, BSO Juvenile Services, Homeowner associations, as well as the City's Parks and Leisure Department are all fundamentals to ensuring success of meeting the programs goals. Overtime will be utilized to pay law enforcement (deputies, CSAs/CSIAs) to leverage opportunities to interact

with the community and its youth in a positive manner and conveying messages that promote crime prevention, community safety and youth guidance.

Plan for Collecting Data Required for Performance Measures:

In addition, the City of Pompano Beach will have the responsibility of administering the grant funds disbursement and all required recordkeeping. The City of Pompano Beach, with the assistance of the Broward Sheriff's Office's North Lauderdale District staff, will provide the DOJ with a quarterly report outlining program expenses and the allocation of resources within the City of Oakland Park.

DISCLOSURE OF HIGH RISK STATUS: No known high risk status

DISCLOSURE of LOBBYING: No lobbying

DISCLOSURE OF PENDING APPLICATIONS: No pending applications for the same funding/project with DOJ

LOCAL GOVERNING BODY REVIEW: INDICATE WHEN YOU HAVE POSTED FOR CITIZENS INPUT ON RECEIVING DOJ FUNDING ON YOUR WEBSITE, IN CITY HALL OR AT THE POLICE DEPARTMENT BULLETIN BOARD (OR WHEREEVER YOU POST IT). WE WILL NOT BE ABLE TO MEET THE 30 DAY POSTING AS THE DEADLINE TO APPLY IS BEFORE THE 30DAYS.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of NORTH LAUDERDALE
BUDGET WORKSHEET**

CITY: CITY OF NORTH LAUDERDALE

PROJECT NAME: JUVENILE OFFENDER PREVENTION INITIATIVE

A. PERSONNEL \$4,436.78

OVERTIME	\$68 x 65.246 hrs	\$4,436.78
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B. FRINGE BENEFITS \$2,102.32

FICA	7.65% x \$6,539.10 =	\$500.24
SPECIAL RETIREMENT	24.50% x \$6,539.10 =	\$1,602.08

C. TRAVEL \$ _____

	<u>Computation</u>	<u>Cost</u>
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D. EQUIPMENT \$ _____

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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E. SUPPLIES \$ _____

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
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2018 CITY of NORTH LAUDERDALE JAG BUDGET WORKSHEET,
SUMMARY, NARRATIVE

F. CONSTRUCTION \$ _____

UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$7,500.00

Contribution to Regional Crime Analyst Project	\$7,500.00
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I. INDIRECT COST \$ _____

TOTAL DIRECT COSTS \$ 14,039.10

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of NORTH LAUDERDALE
BUDGET SUMMARY**

CITY: NORTH LAUDERDALE

PROJECT NAME: JUVENILE OFFENDER PREVENTION INITIATIVE

A. PERSONNEL/SALARY	<u>\$4,436.78</u>
B. FRINGE BENEFITS	<u>\$2,102.32</u>
C. TRAVEL	<u>\$0.00</u>
D. EQUIPMENT	<u>\$0.00</u>
E. SUPPLIES	<u>\$0.00</u>
F. CONSTRUCTION	UNALLOWABLE
G. CONSULTANTS/CONTRACTS	<u>\$0.00</u>
H. OTHER	<u>\$7,500</u>
I. INDIRECT COSTS	<u>0.00</u>
 FEDERAL REQUEST	 <u>\$14,039.10</u>

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of NORTH LAUDERDALE
BUDGET NARRATIVE:**

- A. PERSONNEL-** Implementing our Juvenile Offender Prevention Initiative requires Deputies to work overtime to provide an increase in road patrol in parks, residential neighborhoods and residential businesses as needed to increase efficacy of our crime prevention strategies.
- B. FRINGE BENEFITS-** JAG grant funding will cover the customary charges of fringe benefits such as FICA and Special Retirement cost which are 7.65% and 24.50 respectively.
- C. TRAVEL-** No travel cost anticipated or authorized
- D. EQUIPMENT-** No equipment cost anticipated or authorized.
- E. SUPPLIES-** No supplies expenses anticipated or authorized.
- F. CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. CONSULTANTS/CONTRACTS-** No consultants/contracts anticipated or authorized.
- H. OTHER-** The city of North Lauderdale contributes to a Regional Crime Analyst Retention Project as the analyst forwards requested intelligence on crime trends, pin-point and hot-spot mapping, UCR analysis etc.
- I. INDIRECT COSTS-**

**2018 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2018-13626**

**BROWARD COUNTY GRANTS ADMINISTRATOR
ALAN TIANO ADVISED THAT BROWARD COUNTY
WILL NOT ACCEPT ITS ALLOCATION FROM 2018
JAG- DIRECT GRANT FUNDING AS HE BELIEVES
THAT AN APPLICATION FROM BROWARD
COUNTY FOR 2018 JAG DIRECT FUNDING WILL
JEOPARDIZE THEIR 2018 JAG-COUNTY-WIDE
GRANT FUNDING THEY RECEIVE FROM FLORIDA
DEPARTMENT of LAW ENFORCEMENT.**

MR. TIANO'S NUMBER IS 954-357-5358

**2018 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2018-13626**

**CERTIFICATIONS &
ASSURANCES**

**THE CITY of POMPANO BEACH NOR ANY
SUB-RECIPIENT OF 2018 JAG FUNDING
ARE ABLE TO COMPLETE THIS
REQUIREMENT AND WILL FORWARD
DOCUMENTS ONCE RECEIVED FROM
CHIEF EXECUTIVE & CHIEF LEGAL
OFFICER**

**2018 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2018-13626**

INTERGOVERNMENTAL REVIEW

**THE CITY of POMPANO BEACH NOR ANY
SUB-RECIPIENT OF 2018 JAG FUNDING
ARE ABLE TO COMPLETE THIS
REQUIREMENT AND WILL FORWARD
DOCUMENTS ONCE RECEIVED FROM
COMMISSION MEETING**

**2018 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2018-13626**

DISCLOSURE of LOBBYING:

**THE CITY of POMPANO BEACH NOR ANY
SUB-RECIPIENT OF 2018 JAG FUNDING
ARE INVOLVED IN LOBBYING ACTIVITIES**

**2018 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2018-13626**

**DISCLOSURE of PENDING
APPLICATIONS:**

**THE CITY of POMPANO BEACH NOR ANY
SUB-RECIPIENT OF 2018 JAG FUNDING
HAVE PENDING APPLICATIONS FOR THE
SAME GRANT FUNDING**


**BJA FY 18 Edward Byrne Memorial Justice Assistance
Grant (JAG) Program - Local Solicitation**

2018-H3706-FL-DJ


Financial Management and System of Internal Controls Questionnaire

Form Submitted On: Wed Aug 22 16:45:59 EDT 2018

#	Question	Provided Response
1.	Name of Organization and Address: Organization Name:	City of Pompano Beach
	Street1:	100 W. Atlantic Blvd
	Street2:	-
	City:	Pompano Beach
	State:	FLORIDA
	Zip Code:	33060
2.	Authorized Representative's Name and Title: Prefix:	Mr.
	First Name:	Andrew
	Middle Name:	-
	Last Name:	Jeanpierre
	Suffix:	-
	Title:	Finance Director
3.	Phone:	954-786-4680
4.	Fax:	9547864687
5.	Email:	andrew.jean-pierre@copbfl.com
6.	Year Established:	1947
7.	Employer Identification Number (EIN):	596000411
8.	DUNS Number:	080181167
9. a)	Is the applicant entity a nonprofit organization (including a nonprofit institution of higher education) as described in 26 of U.S.C. 501(c)(3) and exempt from taxation under 26 U.S.C. 501(a)?	No
9. b)	Does the applicant nonprofit organization maintain offshore accounts for the purpose of avoiding paying the tax described in 26 U.S.C. 511 (a)?	-
9. c)	With respect to the most recent year in which the applicant nonprofit organization was required to file a tax return, does the applicant nonprofit organization believe (or assert) that it satisfies the requirements of 26 C.F.R. 53.4958-6 (which relate to the reasonableness of compensation of certain individuals)?	-
10.		Yes

	Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [OMB A-133 Single Audit]	
	Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [Financial Statement Audit]	Yes
	Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [Defense Contract Agency Audit (DCAA)]	-
	Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [Other Audit]	-
	Other Audit Agency (list type of audit)	-
	Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [None]	-
11.	Most Recent Audit Report Issued:	Within the last 12 months
	Name of Audit Agency/Firm:	Marcum LLP
12.	On the most recent audit, what was the auditor's opinion?	Unqualified Opinion
	Enter the number of findings (if none, enter "0"):	0
	Enter the dollar amount of questioned costs (if none, enter "\$0"):	\$0.00
	Were material weaknesses noted in the report or opinion?	No
13.	Which of the following best describes the applicant entity's accounting system:	Combination
14.	Does the applicant entity's accounting system have the capability to identify the receipt and expenditure of award funds separately separately for each Federal award?	Yes
15.	Does the applicant entity's accounting system have the capability to record expenditures for each Federal award by the budget cost categories shown in the approved budget?	Yes
16.	Does the applicant entity's accounting system have the capability to record cost sharing ("match") separately for each Federal award, and maintain documentation to support recorded match or cost share?	Yes
17.	Does the applicant entity's accounting system have the capability to accurately track employee actual time spent performing work for each federal award, and to accurately allocate charges for employee salaries and wages for each federal award, and maintain records to support the actual time spent and specific allocation of charges associated with each applicant employee?	Yes
18.	Does the applicant entity's accounting system include budgetary controls to preclude the applicant entity from incurring obligations or costs that exceed the amount of funds available under a federal award (the total amount of the award, as well as the amount available in each budget cost category)?	Yes
19.		Yes

	Is applicant entity familiar with the "cost principles" that apply to recent and future federal awards, including the general and specific principles set out in 2 C.F.R. Part 200?	
20.	Does the applicant entity's property management system(s) maintain the following information on property purchased with federal award funds (1) a description of the property; (2) an identification number; (3) the source of funding for the property, including the award number; (4) where holds title; (5) acquisition date; (6) acquisition cost; (7) federal share of the acquisition cost; (8) location and condition of the property; (9) ultimate disposition information?	Yes
21.	Does the applicant entity maintain written policies and procedures for procurement transaction that - (1) are designed to avoid unnecessary or duplicative purchases; (2) provide for analysis of lease versus purchase alternatives; (3) set out a process for soliciting goods and services, and (4) include standards of conduct that address conflicts of interest?	Yes
22. a)	Are the applicant entity's procurement policies and procedures designed to ensure that procurements are conducted in a manner that provides full and open competition to the extent practicable, and to avoid practices that restrict competition?	Yes
22. b)	Does the applicant entity's procurement policies and procedures require documentation of the history of a procurement, including the rationale for the method of procurement, selection of contract type, selection or rejection of contractors, and basis for the contract price?	Yes
23.	Does the applicant entity have written policies and procedures designed to prevent the applicant entity from entering into a procurement contract under a federal award with any entity or individual that is suspended or debarred from such contracts, including provisions for checking the "Excluded Parties List" system (www.sam.gov) for suspended or debarred sub-grantees and contractors, prior to award?	Yes
24. (a)	Does the applicant entity maintain a standard travel policy?	Yes
24. (b)	Does the applicant entity adhere to the Federal Travel Regulation (FTR)?	No
25.	Does the applicant entity have written policies, procedures, and/or guidance designed to ensure that any subawards made by the applicant entity under a federal award - (1) clearly document applicable federal requirements, (2) are appropriately monitored by the applicant, and (3) comply with the requirements in 2 CFR Part 200 (see 2 CFR 200.331)?	Yes
26.	Is the applicant entity aware of the differences between subawards under federal awards and procurement contracts under federal awards, including the different roles and responsibilities associated with each?	Yes

27.	Does the applicant entity have written policies and procedures designed to prevent the applicant entity from making a subaward under a federal award to any entity or individual that is suspended or debarred from such subawards?	Yes
28.	Is the applicant entity designated "high risk" by a federal grant-making agency outside of DOJ? (High risk includes any status under which a federal awarding agency provides additional oversight due to the applicant's past performance, or other programmatic or financial concerns with the applicant.)	No
(a)	Name(s) of the federal awarding agency:	-
(b)	Date(s) the agency notified the applicant entity of the "high risk" designation:	-
(c)	Contact information for the "high risk" point of contact at the federal agency:	-
	Phone:	-
	Email:	-
(d)	Reason for "high risk" status, as set out by the federal agency:	-
Cert.	Name:	Andrew Jean-Pierre
	Date:	08-22-2018
	Title:	Chief Financial Officer
	Other:	-
	Phone:	954-786-4680
Close this window		

APPLICATION FOR FEDERAL ASSISTANCE	2. DATE SUBMITTED August 22, 2018	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION		
Legal Name City of Pompano Beach		Organizational Unit Finance
Address 100 W. Atlantic Blvd Pompano Beach, Florida 33060-6099		Name and telephone number of the person to be contacted on matters involving this application Santen, Karen (954) 786-4926
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 59-6000411		7. TYPE OF APPLICANT Municipal
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.738 CFDA Edward Byrne Memorial Justice Assistance Grant TITLE: Program		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT 2018 CITY OF POMPANO BYRNE JAG GRANT
12. AREAS AFFECTED BY PROJECT Broward County & Municipalities		
13. PROPOSED PROJECT Start Date: October 01, 2017 End Date: September 30, 2021		14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project FL22
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? Program has not been selected by state for review
Federal	\$515,879	
Applicant	\$0	
State	\$0	
Local	\$0	

Other	\$0	
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$515,879	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

Close Window



Background

Recipients' financial management systems and internal controls must meet certain requirements, including those set out in the "Part 200 Uniform Requirements" (2.C.F.R. Part 2800).

Including at a minimum, the financial management system of each OJP award recipient must provide for the following:

- (1) Identification, in its accounts, of all Federal awards received and expended and the Federal programs under which they were received. Federal program and Federal award identification must include, as applicable, the CFDA title and number, Federal award identification number and year, and the name of the Federal agency.
- (2) Accurate, current, and complete disclosure of the financial results of each Federal award or program.
- (3) Records that identify adequately the source and application of funds for Federally-funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income, and interest, and be supported by source documentation.
- (4) Effective control over, and accountability for, all funds, property, and other assets. The recipient must adequately safeguard all assets and assure that they are used solely for authorized purposes.
- (5) Comparison of expenditures with budget amounts for each Federal award.
- (6) Written procedures to document the receipt and disbursement of Federal funds including procedures to minimize the time elapsing between the transfer of funds from the United States Treasury and the disbursement by the OJP recipient.
- (7) Written procedures for determining the allowability of costs in accordance with both the terms and conditions of the Federal award and the cost principles to apply to the Federal award.
- (8) Other important requirements related to retention requirements for records, use of open and machine readable formats in records, and certain Federal rights of access to award-related records and recipient personnel.

1. Name of Organization and Address:

Organization Name: **City of Pompano Beach**

Street1: **100 W. Atlantic Blvd**

Street2:

City: **Pompano Beach**

State: **FLORIDA**

Zip Code: **33060**

2. Authorized Representative's Name and Title:

Prefix: **Mr.** First Name: **Andrew** Middle Name:

Last Name: **Jeanpierre** Suffix:

Title: **Finance Director**

3. Phone: **(954) 786-4680**

4. Fax: **9547864687**

5. Email: **andrew.jean-pierre@copbfl.com**

6. Year Established:

1947

7. Employer Identification Number (EIN):

596000411

8. DUNS Number:

80181167

9. a) Is the applicant entity a nonprofit organization (including a nonprofit institution of higher education) as described in 26 U.S.C. 501(c)(3) and exempt from taxation under 26 U.S.C. 501(a)? ☐ Yes ☒ No

If "No" skip to Question 10.

If "Yes", complete Questions 9. b) and 9. c).



AUDIT INFORMATION

9. b) Does the applicant nonprofit organization maintain offshore accounts for the purpose of avoiding paying the tax described in 26 U.S.C. 511(a)?

☐ Yes ☐ No

9. c) With respect to the most recent year in which the applicant nonprofit organization was required to file a tax return, does the applicant nonprofit organization believe (or assert) that it satisfies the requirements of 26 C.F.R. 53.4958-6 (which relate to the reasonableness of compensation of certain individuals)?

☐ Yes ☐ No

If "Yes", refer to "Additional Attachments" under "What An Application Should Include" in the OJP solicitation (or application guidance) under which the applicant is submitting its application. If the solicitation/guidance describes the "Disclosure of Process related to Executive Compensation," the applicant nonprofit organization must provide -- as an attachment to its application -- a disclosure that satisfies the minimum requirements as described by OJP.

For purposes of this questionnaire, an "audit" is conducted by an independent, external auditor using generally accepted auditing standards (GAAS) or Generally Governmental Auditing Standards (GAGAS), and results in an audit report with an opinion.

10. Has the applicant entity undergone any of the following types of audit(s) (Please check all that apply):

☒ "Single Audit" under OMB A-133 or Subpart F of 2 C.F.R. Part 200

☐ Financial Statement Audit

☐ Defense Contract Agency Audit (DCAA)

☐ Other Audit & Agency (list type of audit):

☐ None (if none, skip to question 13)

11. Most Recent Audit Report Issued: ☒ Within the last 12 months ☐ Within the last 2 years ☐ Over 2 years ago ☐ N/A

Name of Audit Agency/Firm: **Marcum LLP**

AUDITOR'S OPINION

12. On the most recent audit, what was the auditor's opinion?

☒ Unqualified Opinion ☐ Qualified Opinion ☐ Disclaimer, Going Concern or Adverse Opinions ☐ N/A: No audits as described above

Enter the number of findings (if none, enter "0"): **0**

Enter the dollar amount of questioned costs (if none, enter "\$0"): **\$ 0**

Were material weaknesses noted in the report or opinion?

☐ Yes ☒ No

13. Which of the following best describes the applicant entity's accounting system:

☐ Manual ☐ Automated ☒ Combination of manual and automated

14. Does the applicant entity's accounting system have the capability to identify the receipt and expenditure of award funds separately for each Federal award?

☒ Yes ☐ No ☐ Not Sure

15. Does the applicant entity's accounting system have the capability to record expenditures for each Federal award by the budget cost categories shown in the approved budget?

☒ Yes ☐ No ☐ Not Sure

16. Does the applicant entity's accounting system have the capability to record cost sharing ("match") separately for each Federal award, and maintain documentation to support recorded match or cost share?

☒ Yes ☐ No ☐ Not Sure



17. Does the applicant entity's accounting system have the capability to accurately track employees actual time spent performing work for each federal award, and to accurately allocate charges for employee salaries and wages for each federal award, and maintain records to support the actual time spent and specific allocation of charges associated with each applicant employee?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure
18. Does the applicant entity's accounting system include budgetary controls to preclude the applicant entity from incurring obligations or costs that exceed the amount of funds available under a federal award (the total amount of the award, as well as the amount available in each budget cost category)?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure
19. Is applicant entity familiar with the "cost principles" that apply to recent and future federal awards, including the general and specific principles set out in 2 C.F.R. Part 200?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure

PROPERTY STANDARDS AND PROCUREMENT STANDARDS

20. Does the applicant entity's property management system(s) maintain the following information on property purchased with federal award funds (1) a description of the property; (2) an identification number; (3) the source of funding for the property, including the award number; (4) who holds title; (5) acquisition date; (6) acquisition cost; (7) federal share of the acquisition cost; (8) location and condition of the property; (9) ultimate disposition information?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure
21. Does the applicant entity maintain written policies and procedures for procurement transactions that -- (1) are designed to avoid unnecessary or duplicative purchases; (2) provide for analysis of lease versus purchase alternatives; (3) set out a process for soliciting goods and services, and (4) include standards of conduct that address conflicts of interest?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure
22. a) Are the applicant entity's procurement policies and procedures designed to ensure that procurements are conducted in a manner that provides full and open competition to the extent practicable, and to avoid practices that restrict competition?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure
22. b) Do the applicant entity's procurement policies and procedures require documentation of the history of a procurement, including the rationale for the method of procurement, selection of contract type, selection or rejection of contractors, and basis for the contract price?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure
23. Does the applicant entity have written policies and procedures designed to prevent the applicant entity from entering into a procurement contract under a federal award with any entity or individual that is suspended or debarred from such contracts, including provisions for checking the "Excluded Parties List" system (www.sam.gov) for suspended or debarred sub-grantees and contractors, prior to award?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure

TRAVEL POLICY

24. Does the applicant entity:	
(a) maintain a standard travel policy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
(b) adhere to the Federal Travel Regulation (FTR)?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

SUBRECIPIENT MANAGEMENT AND MONITORING

25. Does the applicant entity have written policies, procedures, and/or guidance designed to ensure that any subawards made by the applicant entity under a federal award -- (1) clearly document applicable federal requirements, (2) are appropriately monitored by the applicant, and (3) comply with the requirements in 2 CFR Part 200 (see 2 CFR 200.331)?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure <input type="checkbox"/> N/A - Applicant does not make subawards under any OJP awards
--	--



26. Is the applicant entity aware of the differences between subawards under federal awards and procurement contracts under federal awards, including the different roles and responsibilities associated with each?

☒ Yes ☐ No ☐ Not Sure
☐ N/A - Applicant does not make subawards under any OJP awards

27. Does the applicant entity have written policies and procedures designed to prevent the applicant entity from making a subaward under a federal award to any entity or individual is suspended or debarred from such subawards?

☒ Yes ☐ No ☐ Not Sure
☐ N/A - Applicant does not make subawards under any OJP awards

DESIGNATION AS 'HIGH-RISK' BY OTHER FEDERAL AGENCIES

28. Is the applicant entity designated "high risk" by a federal grant-making agency outside of DOJ? (High risk includes any status under which a federal awarding agency provides additional oversight due to the applicant's past performance, or other programmatic or financial concerns with the applicant.)

☐ Yes ☒ No ☐ Not Sure

If "Yes", provide the following:

(a) Name(s) of the federal awarding agency:

[REDACTED]

(b) Date(s) the agency notified the applicant entity of the "high risk" designation:

[REDACTED]

(c) Contact information for the "high risk" point of contact at the federal agency:

Name:

[REDACTED]

Phone:

[REDACTED]

Email:

[REDACTED]

(d) Reason for "high risk" status, as set out by the federal agency:

[REDACTED]

CERTIFICATION ON BEHALF OF THE APPLICANT ENTITY

(Must be made by the chief executive, executive director, chief financial officer, designated authorized representative ("AOR"), or other official with the requisite knowledge and authority)

On behalf of the applicant entity, I certify to the U.S. Department of Justice that the information provided above is complete and correct to the best of my knowledge. I have the requisite authority and information to make this certification on behalf of the applicant entity.

Name: **Andrew Jean-Pierre**

Date: **2018-08-22**

Title: ☐ Executive Director ☒ Chief Financial Officer ☐ Chairman

☐ Other:

[REDACTED]

Phone: **(954) 786-4680**