

City of Pompano Beach

Budget Workshop Commission Chamber

*100 West Atlantic Blvd.
Pompano Beach, FL 33060*



Agenda

Monday, July 20, 2026

9:00 AM

City Commission

*Rex Hardin, Mayor
Alison Fournier, Vice Mayor
Audrey Fesik, Commissioner
Beverly Perkins, Commissioner
Rhonda Sigerson-Eaton, Commissioner
Darlene Smith, Commissioner*

*Gregory P. Harrison, City Manager
Mark Berman, City Attorney
Kervin Alfred, City Clerk*

CALL TO ORDER

*The Honorable Rex Hardin
Mayor, Presiding*

ROLL CALL

Kervin Alfred, City Clerk

PLEDGE OF ALLEGIANCE

Led by Kervin Alfred, City Clerk

APPROVAL OF AGENDA

A. PRESENTATION

[26-382](#)

Presentation of the Citywide Fiscal Year 2027 Recommended Operating Budget to the City Commission.

(Fiscal Impact: N/A)

(Staff Contact: Joshua Watters)

B. REGULAR AGENDA

1. [26-383](#)

Discussion and consideration of the Recommended Five-year Capital Improvement Plan for fiscal years 2027 - 2031.

(Fiscal Impact: N/A)

(Staff Contact: Joshua Watters/Tammy Good)

2. [26-384](#)

Discussion and consideration of the Recommended Operating Budget for fiscal year 2027, including the proposed Millage Rates and the Fire Assessment Fees.

(Fiscal Impact: N/A)

(Staff Contact: Joshua Watters)

C. ADJOURNMENT

Note:

The FY 2027 Recommended Operating and Line Item Budget Books are published on the Budget Office's Webpage: <https://www.pompanobeachfl.gov/government/budget>

FY 2027-2031 Recommended Five-Year Capital Improvement Plan is included in the FY 2027 Recommended Operating Budget Book.