#### APPROPRIATIONS CONTRACT

THIS CONTRACT is made and entered into on		, by the City of Pompano
Beach ("City") and FIRST CALL FOR HELP OF BROWARD,	, INC.	a Not For Profit Corporation
authorized to do business in the State of Florida ("Recipient").		-

WHEREAS, the City of Pompano Beach has appropriated for its current Fiscal Year 2020-21 (October 1st through September 30th), the sum of \$20,000 to Recipient, to conduct a program entitled or activity as described in Exhibit "A" Recipients Requirements, Contractual Responsibilities and Program Description" (collectively the "Work") attached hereto and incorporated herein by reference, for the period beginning upon full execution by the parties and ending September 30, 2021; and

WHEREAS, the City Commission finds that entering into this Contract serves a valid public purpose as Recipients shall perform or provide a service that is beneficial to the residents of the City, and that the City is currently not in a position to provide such services on its own; and

**WHEREAS**, it is in the best interest of the City to enter into this contract with Recipient to provide the Work hereunder in accordance with the terms and conditions set forth herein; and

**NOW, THEREFORE**, in consideration of those mutual promises and the terms and conditions set forth hereafter, the parties agree as set forth below.

- 1. Contract Documents. This Contract consists of Exhibit A, "Recipients Requirements, Contractual Responsibilities and Program Description"; Exhibit B, "Payment Schedule"; and Exhibit C, "Insurance Requirements" attached hereto, made a part hereof and incorporated herein, and all written change orders and modifications issued and approved by the City after execution of this Contract.
- 2. *Term of Contract*. This Contract shall commence upon full execution by both parties and end on September 30, 2021.
  - 3. *Renewal*. This Contract is not subject to renewal.
- 4. City's Maximum Obligation. City agrees to pay Recipient the aforementioned sum to provide the Work. Both parties agree that unless otherwise directed by City in writing, Recipient shall continue to provide the Work during the term of this Contract.
- 5. Payment of Program. City shall pay Recipient for performance of the Work in accordance with Payment Schedule set forth in Exhibit B.
- 6. *Disputes*. Any factual disputes between City and the Recipient in regard to this Contract shall be directed to the City Manager for the City whose decision shall be final.

- 7. Contract Administrators, Notices and Demands.
- A. Contract Administrators. During the term of this Contract, the City's Contract Administrator shall be the City Manager or his/her written designee and Recipient's Contract Administrator shall be Will Spencer or his/her written designee.
- B. *Notices and Demands*. A notice, demand or other communication hereunder by either party to the other shall be effective if it is in writing and sent via email, facsimile, registered or certified mail, postage prepaid to the representative(s) named below or is addressed and delivered to such other authorized representative at the address as that party from time to time may designate in writing and forward to the other as provided herein.

**If to Recipient:** Will Spencer

Chief Social Enterprise Officer

250 NE 33rd Street Oakland Park, FL 33334 Office: (954) 557-3912

Email: wspencer@211-broward.org

If to City: Greg Harrison, City Manager

100 W Atlantic Blvd. Pompano Beach, FL 33060 Office: (954) 786-4601

Email: greg.harrison@copbfl.com

8. Ownership of Documents and Information. All information, data, reports, plans, procedures or other proprietary rights in all items, developed, prepared, assembled or compiled by Recipient as required for the Work hereunder, whether complete or unfinished, shall be owned by City without restriction, reservation or limitation of their use and made available at any time and at no cost to City upon reasonable written request for use and/or distribution as City deems appropriate provided City has compensated Recipient in accordance with the terms set forth herein. City's re-use of Recipient's Work product shall be at its sole discretion and risk if done without Recipient's written permission. Upon completion of all Work contemplated hereunder or termination of this Contract, Recipient shall promptly provide City's Contract Administrator copies of all of the above Work documents upon written request. Recipient may not disclose, use, license or sell any Work developed, created or otherwise originated hereunder to any third party whatsoever. The rights and obligations created under this paragraph shall survive termination or expiration of this Contract.

To the extent it is necessary for Recipient to perform the Work, City shall provide any information, data and reports in its possession to Recipient free of charge.

9. Termination. City shall have the right to terminate this Contract, in whole or in part, for cause, default or negligence on Recipient's part, upon ten (10) business days advance written notice to Recipient. Such Notice of Termination may include City's requests for certain product documents and materials, and other provisions regarding the Program.

If there is any material breach or default in Recipient's performance of any covenant or obligation hereunder which has not been remedied within ten (10) business days after City's written Notice of Termination, City, in its sole discretion, may terminate this Contract immediately and Recipient shall not be entitled to receive further payment from the effective date of the Notice of Termination.

In the event the City fails for any reason to appropriate funds for this Contract, it shall be deemed terminated and City shall provide Recipient with ten (10) business days written notice. Upon receipt of said notice, Recipient shall be responsible for any and all expenses and/or legal obligations made after receipt of City's written notice from the City.

10. Force Majeure. Neither party shall be obligated to perform any duty, requirement or obligation hereunder if such performance is prevented by fire, hurricane, earthquake, explosion, war, civil disorder, sabotage, accident, flood, acts of nature or by any reason of any other matter or condition beyond the control of either party which cannot be overcome by reasonable diligence and without unusual expense ("Force Majeure"). In no event shall economic hardship or lack of funds be considered an event of Force Majeure. Additionally, should funds not be utilized, and services or programs not provided within the specific required time period in this Contract due to circumstances outside the control of Recipient, including but not limited to, a Force Majeure event, City is under no obligation to amend or extend this Contract to provide the approved funding past the expiration of the performance period set forth in this Contract. Any amendment to this Contract for such purposes shall be at City's sole discretion, based upon its budget, available funds, and other factors it may deem relevant.

Recipient must follow all Federal, State, County, and City safety guidelines, including all CDC safety guidelines in effect during the term of the program, including but not limited to social distancing, and personal protection equipment. Inability to conduct the program and follow any and all required safety guidelines from the COVID-19 crisis or other similar emergency, or failure to follow such requirements, including but not limited to, social distancing, shall constitute grounds for immediate cancellation of this Agreement unilaterally by the City upon written notice, which may be provided via electronic mail.

- 11. *Insurance*. Recipient shall maintain insurance in accordance with Exhibit C throughout the term of this Contract.
- 12. *Indemnification*. Except as expressly provided herein, no liability shall attach to the City by reason of entering into this Contract.
- A. Recipient shall at all times indemnify, hold harmless and defend the City, its officials, employees, volunteers and other authorized agents from and against any and all claims, demands, suit, damages, attorneys' fees, fines, losses, penalties, defense costs or liabilities suffered by the City arising directly or indirectly from any act, breach, omission, negligence, recklessness or misconduct of Recipient and/or any of its agents, officers, or employees hereunder, including any inaccuracy in or breach of any of the representations, warranties or covenants made by the Recipient, its agents, officers and/or employees, in the performance of Work under this Contract. Recipient agrees to investigate, handle, respond to, provide defense for, and defend any such claims at its sole expense and to bear all other costs and expenses related thereto, even if the claim(s) is/are groundless, false or fraudulent. To the extent considered necessary by City, any sums due Recipient hereunder may be retained by City until all of City's

claims for indemnification hereunder have been settled or otherwise resolved, and any amount withheld shall not be subject to payment or interest by City.

- B. Recipient acknowledges and agrees that City would not enter into this Contract without this indemnification of City by Recipient. The parties agree that one percent (1%) of the total compensation paid to Recipient hereunder shall constitute specific consideration to Recipient for the indemnification provided under this Paragraph and these provisions shall survive expiration or early termination of this Contract.
- 13. Sovereign Immunity. Nothing in this Contract shall be construed to affect in any way the rights, privileges and immunities of the City and its agents as set forth in §768.28, Florida Statutes. Nothing herein shall be construed as consent from either party to be sued by third parties.

#### 14. *Non-Assignability and Subcontracting*.

- A. Non-Assignability. This Contract is not assignable and Recipient agrees it shall not assign or otherwise transfer any of its interests, rights or obligations hereunder, in whole or in part, to any other person or entity without City's prior written consent which must be sought in writing not less than fifteen (15) days prior to the date of any proposed assignment. Any attempt by Recipient to assign or transfer any of its rights or obligations hereunder without first obtaining City's written approval shall not be binding on City and, at City's sole discretion, may result in City's immediate termination of this Contract whereby City shall be released of any of its obligations hereunder. In addition, this Contract and the rights and obligations herein shall not be assignable or transferable by any process or proceeding in court, or by judgment, execution, proceedings in insolvency, bankruptcy or receivership. In the event of Recipient's insolvency or bankruptcy, City may, at its option, terminate and cancel this Contract without any notice of any kind whatsoever, in which event all rights of Recipient hereunder shall immediately cease and terminate.
- B. Subcontracting. Prior to subcontracting for Work to be performed hereunder, Recipient shall be required to obtain the written approval of the City's Contract Administrator. If the City's Contract Administrator, in his/her sole discretion, objects to the proposed subcontractor, Recipient shall be prohibited from allowing that subcontractor to provide any Work hereunder. Although Recipient may subcontract Work in accordance with this Paragraph, Recipient remains responsible for any and all contractual obligations hereunder and shall also be responsible to ensure that none of its proposed subcontractors are listed on the *Convicted Vendors List* in accordance with the provisions of Paragraph 26 below.
- 15. Performance Under Law. Recipient, in performance of its duties under this Contract, agrees to comply with all applicable local, state and/or federal laws and ordinances including, but not limited to, standards of licensing, conduct of business and those relating to criminal activity.
- 16. Audit and Inspection Records. Recipient shall permit authorized representatives of the City to inspect and audit all data and records of the Recipient, if any, related to the Work being funded by this Contract until three (3) years after City's final payment under this Contract. Recipient agrees that such inspections and audits may include City's authorized representatives auditing Recipient's financial affairs at any time with no advance notice by City.

Recipient further agrees to include in all subcontracts hereunder a provision to the effect that the subcontractor agrees that City or any of its duly authorized representatives shall, until **three (3) years after City's final payment to Recipient,** have access to and the right to examine any books, documents, papers and records of such subcontractor attendant to any subcontracted Work provided hereunder.

In the event Recipient receives fifty thousand dollars (\$50,000.00) or more from the City, the City reserves the right to request a copy of a Grant Auditing Report conducted in accordance with the Government Auditing Standards issued by the United States Comptroller General and the provisions of OMB Circular A-133 issued by the Office of Management and Budget, Executive Office of the President. If such a request is made by the City, all grant funds shall be shown via explicit disclosure in the annual financial statements and/or the accompanying notes to the financial statement. Upon City's written request, this Report shall be due within 120 days of the close of the City's fiscal year.

- 17. Adherence to Law. Both parties shall adhere to all applicable laws governing their relationship with their employees including, but not limited to, laws, rules, regulations and policies concerning worker's compensation, unemployment compensation and minimum wage requirements.
- 18. Independent Contractor. Recipient shall be deemed an independent contractor for all purposes, and employees of Recipient and all its contractors, subcontractors and the employees thereof, shall not in any manner be deemed to be employees of the City. As such, the employees of Recipient, its contractors or subcontractors, shall not be subject to any withholding for tax, social security or other purposes by City, nor shall such contractor, subcontractor or employee be entitled to sick leave, pension benefits, vacation, medical benefits, life insurance, workers or unemployment compensation or the like from City. Furthermore; nothing in this Contract shall be deemed to constitute or create a joint venture, partnership, pooling arrangement or other form of business entity between Recipient and City.
- 19. *Mutual cooperation*. Recipient recognizes its performance of Work hereunder is essential to the provision of vital public services and the accomplishment of the stated goals and mission of City. Therefore, Recipient shall be responsible to maintain a cooperative and good faith attitude in all relations with City and the public and shall actively foster a public image of mutual benefit to both parties. Recipient shall not make any statements or take any actions detrimental to this effort.

#### 20. Public Records.

- A. The City of Pompano Beach is a public agency subject to Chapter 119, Florida Statutes. The Recipient shall comply with Florida's Public Records Law, as amended. Specifically, the Recipient shall:
- 1. Keep and maintain public records required by the City in order to perform the service.
- 1. Upon request from the City's custodian of public records, provide the City with a copy of requested records or allow the records to be inspected or copied within a reasonable time

at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes or as otherwise provided by law.

- 2. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Contract if Recipient does not transfer the records to the City.
- 4. Upon completion of this Contract, transfer, at no cost to City, all public records in its possession or keep and maintain public records required by the City as required hereunder. If Recipient transfers all public records to the City upon completion of this Contract, Recipient shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Recipient keeps and maintains public records upon completion of this Contract, Recipient shall meet all applicable requirements for retaining public records. Upon request from the City's custodian of public records, all records stored electronically by Recipient must be provided to the City in a format that is compatible with the information technology systems of the City.
- B. Failure of the Recipient to provide the above described public records to the City within a reasonable time may subject Recipient to penalties under §119.10, Florida Statutes, as amended.

#### PUBLIC RECORDS CUSTODIAN

IF THE RECIPIENT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE RECIPIENT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

CITY CLERK 100 W. Atlantic Blvd., Suite 253 Pompano Beach, Florida 33060 (954) 786-4611 RecordsCustodian@copbfl.com

21. Governing Law. Agreement must be interpreted and construed in accordance with and governed by the laws of the State of Florida. The exclusive venue for any lawsuit arising from, related to, or in connection with this Agreement will be in the state courts of the Seventeenth Judicial Circuit in and for Broward County, Florida. If any claim arising from, related to, or in connection with this Agreement must be litigated in federal court, the exclusive venue for any such lawsuit will be in the United States District Court or United States Bankruptcy Court for the Southern District of Florida. BY ENTERING INTO THIS AGREEMENT, THE PARTIES HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS AGREEMENT.

#### 22. Waiver and Modification.

- A. No waiver made by either party with respect to performance, manner, time, or any obligation of either party or any condition hereunder shall be considered a waiver of that party's rights with respect to the particular obligation or condition beyond those expressly waived in writing or a waiver of any other rights of the party making the waiver or any other obligations of the other party.
- B. No Waiver by Delay. The City shall have the right to institute such actions or proceedings as it may deem desirable for effectuating the purposes of this Contract provided that any delay by City in asserting its rights hereunder shall not operate as a waiver of such rights or limit them in any way. The intent of this provision is that City shall not be constrained to exercise such remedy at a time when it may still hope to otherwise resolve the problems created by the default or risk nor shall any waiver made by City with respect to any specific default by Recipient be considered a waiver of City's rights with respect to that default or any other default by Recipient.
- C. Either party may request changes to modify certain provisions of this Contract; however, unless otherwise provided for herein, any such changes must be contained in a written amendment executed by both parties with the same formality of this Contract.
- 23. No Contingent Fee. Recipient warrants that other than a bona fide employee working solely for Recipient, Recipient has not employed or retained any person or entity, or paid or agreed to pay any person or entity, any fee, commission, gift or any other consideration to solicit or secure this Contract or contingent upon or resulting from the award or making of this Contract. In the event of Recipient's breach or violation of this provision, City shall have the right to terminate this Contract without liability and, at City's sole discretion, to deduct from the Payment Schedule set forth in Exhibit B or otherwise recover the full amount of such fee, commission, gift or other consideration.
- 24. Attorneys' Fees and Costs. In the event of any litigation involving the provisions of this Contract, both parties agree that the prevailing party in such litigation shall be entitled to recover from the non-prevailing party reasonable attorney and paraprofessional fees as well as all out-of-pocket costs and expenses incurred thereby by the prevailing party in such litigation through all appellate levels.
- 25. No Third-Party Beneficiaries. Recipient and City agree that this Contract and other contracts pertaining to Recipient's performance hereunder shall not create any obligation on Recipient or City's part to third parties. No person not a party to this Contract shall be a third-party beneficiary or acquire any rights hereunder.
- 26. Public Entity Crimes Act. As of the full execution of this Contract, Recipient certifies that in accordance with §287.133, Florida Statutes, it is not on the Convicted Vendors List maintained by the State of Florida, Department of General Services. If Recipient is subsequently listed on the Convicted Vendors List during the term of this Contract, Recipient agrees it shall immediately provide City written notice of such designation in accordance with Paragraph 7 above.
- 27. Entire Contract. This document incorporates and includes all prior negotiations, correspondence, conversations, contracts or understandings applicable to the matters contained herein, and the parties agree that there are no commitments, contracts or understandings concerning the subject

matter of this Contract that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or contracts, whether oral or written.

- 28. *Headings*. The headings or titles to Articles of this Contract are not part of the Contract and shall have no effect upon the construction or interpretation of any part of this Contract.
- 29. *Counterparts*. This Contract may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. A photocopy, email or facsimile copy of this Contract and any signatory hereon shall be considered for all purposes as original.
- 30. *Approvals*. Whenever City approval(s) shall be required for any action under this Contract, said approval(s) shall not be unreasonably withheld.
- 31. Absence of Conflicts of Interest. Both parties represent they presently have no interest and shall acquire no interest, either direct or indirect, which would conflict in any manner with their performance under this Contract and that no person having any conflicting interest shall be employed or engaged by either party in their performance hereunder.
- 32. *Binding Effect.* The benefits and obligations imposed pursuant to this Contract shall be binding and enforceable by and against the parties hereto.
- 33. Severability. Should any provision of this Contract or the applications of such provisions be rendered or declared invalid by a court action or by reason of any existing or subsequently enacted legislation, the remaining parts of provisions of this Contract shall remain in full force and effect.

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**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be executed the day and year hereinabove written.

	CIII	OF POMPANO BEACH
	By:	REX HARDIN, MAYOR
	Ву:	GREGORY P. HARRISON, CITY MANAGER
Asceleta Hammond, City Cl	LERK	(SEAL)
APPROVED AS TO FORM:		
MARKE REPMAN CITY ATTOR	NEV	

#### "RECIPIENT"

FIRST CALL FOR HELP OF BROWARD, INC. (Print or type name of company here) Witnesses: Print Name: SHEILA J SMITH Type Name) Title: PRESIDENT/CEO Business License No. 2021001055 (Print or Type Name) STATE OF FLORIDA COUNTY OF Broward The foregoing instrument was acknowledged before me, by means of  $\lambda$  physical presence or  $\Box$  online notarization, this  $2^{15^{\circ}}$  day of  $2^{\circ}$  day of  $2^{\circ}$ , by SHEILA J SMITH as PRESIDENT/CEO of FIRST CALL FOR HELP OF BROWARD, INC., a Florida non for profit corporation. She is personally known to me or who has produced (type of identification) as identification. NOTARY PUBLIC, STATE OF FLORIDA NOTARY'S SEAL: (Name of Acknowledger Typed, Printed or Stamped) GG 272515 BROOKE BIEBER Commission Number Notary Public - State of Florida Commission # GG 272515

My Comm. Expires Oct 30, 2022 Bonded through National Notary Assn.

#### Exhibit "A"

#### Recipients Requirements, Contractual Responsibilities and Program Description

- 1. RECIPIENT agrees to do as follows:
  - a) To accept the funds as appropriated in accordance with the terms of this Contract; and
  - b) If RECIPIENT intends on obtaining matching funds from another source at the time of the application for the CITY grant, the CITY reserves the right to request a copy of the matching fund contract along with a financial report; and
  - c) Prior to the award of any CITY funds, RECIPIENT shall provide documentation substantiating that RECIPIENT's corporation/organization falls within Section 501(c)(3) and Section 501(A) of the Internal Revenue Code and a W9 form; and
  - d) To abide by Chapter 119, Florida Statutes, as from time to time amended, and to comply with all applicable federal, state, county and municipal laws, ordinances, codes and regulations. Any difference between the above federal, state, county or municipal guidelines or regulations and this Contract shall be resolved in favor of the more restrictive guidelines; and
  - e) To utilize allotted funds under this Contract for the sole purpose set forth in this Contract FRAUDULENT USE OF CITY FUNDS SHALL RESULT IN THE TERMINATION OF THIS CONTRACT AND THE RECIPIENT SHALL BE OBLIGATED TO RETURN ALL THE FUNDS AWARDED BY THIS CONTRACT. IN ADDITION, THE CITY RESERVES ANY AND ALL RIGHTS AFFORDED UNDER THE LAW INCLUDING PROSECUTION FOR SUCH FRAUDULENT USE OF CITY FUNDS IN A COURT OF COMPETENT JURISDICTION. ALL UNSPENT FUNDS MUST BE RETURNED TO THE CITY; and
  - f) To return to the CITY within fifteen (15) days of demand all CITY funds paid to said RECIPIENT under the terms of this Contract upon the finding that the terms of any contract executed by the RECIPIENT of the provisions or any applicable ordinance or law have been violated by the RECIPIENT; and
  - g) To return to the CITY all funds expended for disallowed expenditures as determined by the CITY which includes, but not limited to:
    - i. Personal digital assistants (PDAs), cell phones, smartphones, and similar devices
    - ii. Service costs to support PDAs, cell phones, smartphones, and similar devices such as wireless services and data plans
    - iii. Proposal preparation including the costs to develop, prepare or write the proposal

- iv. Pre-award costs
- v. Out-of-state travel; non-local travel expenses
- vi. Gift cards
- vii. Purchase/lease of facilities or vehicles (e.g., buildings, buses, vans, cars)
- viii. Rentals one day only (written justification and approval needed for additional time)
- ix. Entertainment exceptions shall be made for community events (written justification and approval needed prior)
- x. Land acquisition
- xi. Furniture
- xii. Honorariums for presenters/speakers and any costs associated with travel expenses
- xiii. Kitchen appliances (e.g., refrigerators, microwaves, stoves, tabletop burners)
- xiv. Tuition/Scholarships
- xv. Capital improvements and permanent renovations (e.g., playgrounds, buildings, fences, wiring)
- xvi. Clothing or uniforms (written justification and approval needed)
- xvii. Project banquets/luncheons
- xviii. Costs for items/services already covered by indirect costs allocation (supplanting)
- xix. Out of state college tours
- xx. Out of county field trips
- xxi. Alcohol
- xxii. Airfare
- xxiii. Boat rentals
- xxiv. Family incentives
- xxv. Car mileage
- xxvi. Stipends
- xxvii. Pavroll taxes
- xxviii. Laboratory fees
- xxix. Computers
- xxx. Health benefits
- xxxi. Appliances and home goods (written justification and approval needed)
- xxxii. Digital Cameras
- xxxiii. Plaques
- xxxiv. Hotel Costs
- xxxv. Housing (written justification and approval needed based on programming)
- h) To maintain books, records and documents in accordance with generally accepted accounting procedures and practices to maintain adequate internal controls which, relating to the project(s), sufficiently and properly reflect all expenditures of funds provided by the CITY under this Contract; and
- 2) RECIPIENT agrees to provide the City Manager's Office or designee with a quarterly

narrative and financial progress report, if applicable, on the program or activity described in Exhibit "A" Recipients Requirements, Contractual Responsibilities and Program Description.

Such reports shall include basic statistical information relative to the program or activity and a statement of expenditures made in each budget category and line item identified in the budget which is included in Exhibit "A" Recipients Requirements, Contractual Responsibilities and Program Description.

RECIPIENT shall receive the first wave of funding upon approval by the City Commission. A narrative and financial report shall be due on the dates listed below, as applicable.

However, following the completion of the first narrative and financial report and as indicated in Exhibit "B" Payment Schedule, the remaining distribution payment to the RECIPIENT shall be contingent upon prior receipt of the required progress narrative and financial report which is due during the preceding quarter. Narrative and financial reports for recipients receiving quarterly or monthly payments as indicated in Exhibit "B" Payment Schedule shall be due no later than the following dates:

1st Quarterly Narrative & Financial Report (January/February/March) – April 1st 2nd Quarterly Narrative & Financial Report (April/May/June) – July 1st 3rd Quarterly Narrative & Financial Report (July/August/September) – September 30th

If RECIPIENT receives a lump sum payment for a one-time event or an award amount of \$5,000 or less then the RECIPIENT shall be required to submit their narrative and financial report on a due date above as assigned by the CITY at a later date. The due date shall occurs after the program or activity described in Exhibit "A" Recipients Requirements, Contractual Responsibilities and Program Description has concluded.

However, if any of the above dates fall on a weekend, then the due date shall be extended to the next business day, thereafter, as long as it does not exceed the term of this contact.

When submitting the quarterly narrative reports, RECIPIENT shall track and report to the CITY the following:

- a. Current and final outcomes for the program based on the objectives provided in the RECIPIENT's grant application
- b. Include all available statistics and/or numbers regarding the demographics of individuals served by the program; such as the number of CITY of Pompano Beach residents served (include tracking method used)
  - i. Age
  - ii. Race
  - iii. Gender
  - iv. Zip Codes
  - v. Household income (if applicable)
- c. Describe accomplishments of the program to date

d. Summary of the impact the program has had on its intended target audience; to include challenges faced, photographs of the project and success stories (How did the CITY's funding make a difference in a resident/recipient's life?)

Failure to provide the quarterly narrative reports shall render an organization ineligible to receive future payouts.

The approved budget for the RECIPIENT, included in Exhibit "A" Recipients Requirements, Contractual Responsibilities and Program Description and any changes in the budget which would affect expenditure of funds provided under the terms of this contract, must be approved in writing by the City Manager or his/her designee prior to the expenditure of such funds; provided, that nothing herein shall authorize or allow any expenditure or obligation of funds in excess of the total sum aforesaid.

RECIPIENT shall submit financial reports with all required documentation of expenditures (including original receipts/proofs of payments and itemized list).

Failure to provide a narrative and financial report as assigned by the CITY and/or failure to utilize all of the prior allocated funds from the first six months of the contract shall render an organization ineligible to receive additional payouts and render the organization ineligible for current and future funding from the CITY.

Failure from the RECIPIENT to provide a Quarterly or Final narrative or Monthly, Quarterly or Lump Sum, financial report shall forfeit all outstanding project funding and shall render the RECIPIENT ineligible for additional funding from the CITY.

- 4) RECIPIENT agrees that any funds provided by the CITY for the operation of the program or activity during the current CITY's fiscal year, which are residual funds remaining unspent or unencumbered by any existing (not contingent) legal obligation shall be retained by the CITY.
- 5) RECIPIENT shall not use the CITY's logo, materials, or testimony for promotion of the RECIPIENT's program without written authorization from the CITY Manager or its designee.
- 6) RECIPIENTS shall attend a mandatory Orientation provided by the CITY at a date to be determined by the CITY. Failure to attend said Orientation shall be grounds for termination of the contract.
- 7) In cases where a contract is terminated by the CITY for default by RECIPIENT, the CITY reserves the right to deny RECIPIENT's future applications for new funding for a time to be determined by the City Manager, and/or his or her designee, and/or the City Commission.

Organization name: FIRST CALL FOR HELP OF BROWARD, INC.

Program funded: General Helpline

Amount funded: \$20,000

Program description: 2-1-1 Broward was incorporated in 1995 to connect residents in need with services that can help them. For 25 years 211-Broward has served as a gateway and navigator for the vast network of health and human services available across the County. We provide free and anonymous, round the clock access to crisis intervention, suicide prevention, and general requests for support.

Form Name: Submission Time: Browser: IP Address: Unique ID: Location:

City of Pompano Beach 2020-2021 Nonprofit Sponsorship Application August 26, 2020 9:20 am Chrome 64.0.3282.140 / Windows 73.85.62.89 652450965 26.184000015259, -80.133796691895

### **About Your Organization**

Which Fiscal Year Is Your Organization Applying For?	2020-2021
Full Name of Nonprofit:	First Call for Help of Broward, Inc. dba 2-1-1 Broward
Mission of Nonprofit:	2-1-1 Broward is a 24-hour comprehensive helpline that connects people in need with the resources that can help them.
Brief Overview of Nonprofit:	2-1-1 Broward is an essential partner for government, non profit organizations, and community. Helpline counselors are extensively trained in crisis intervention techniques, problem solving, and local health and human service systems. Counselors offer support which addresses an individual or family's needs and puts them on a path toward resolution and stability. The majority of calls relate to basic needs such as food, housing, rent/utility assistance, health, and wellness. The COVID-19 pandemic has increased the volume and complexity of calls with an emphasis on mental health and employment concerns.
Nonprofit Website:	www.211-broward.org
Which Funding Priority Does Your Nonprofit Qualify For:	Workforce Readiness
Type of Organization - select the one that best applies:	Human Services

Executive Summary of How Nonprofit will use City of Pompano Beach Funding:

2-1-1 Broward will use City of Pompano Beach funding to pay a portion of an FTE. We will leverage matching funds (1:1) and agency resources to provide direct support to Pompano Beach residents. Highly trained, degreed counselors are always available to share information and make referrals to programs and agencies for which the callers are likely qualified and eligible. 211-Broward is nationally accredited by the Alliance of Information and Referral Systems and the American Association of Suicidology. Simply dialing "211" on any phone will connect Pompano Beach residents to more than 1200 agencies offering nearly 4000 programs and services. Our primary services are available 24/7/365 and include crisis intervention, suicide prevention, empathetic listening, needs assessment and support, information and referrals. Annual data reports approximately 90,000 callers expressing more than 125,000 specific needs. Half of the requests are for basic needs such as food, shelter, showers, clothing, and emergency financial assistance with rent/utilities. 211-Broward helps people who are already struggling with something to identify local resources and plan an appropriate solution. This results in less anxiety and stress for an individual, family, and ultimately, a community.

# How Does Your Nonprofit/Program Fit the Guidelines and Funding Interests?

2-1-1 Broward fits three of the four funding interests: Workforce Readiness, Education, and Senior Assistance.

School based programs focus on substance abuse/prevention and education, anti-bullying, financial aid applications related to college and career pathways, suicide prevention and peer support. This summer we hosted(virtually) a series of workforce readiness and career pathway seminars with different industry sectors: marine industry, supply chain management, environmental sciences, and healthcare. Hundreds of registered participants listened and learned from industry leaders and engaged in the process through questions and answers with the chance to win small prizes. Although the original audience was intended to be high school students (B2L) we opened up registration to include adults who were also searching for job training and employment opportunities. Blanche Ely is one of ten high schools in our focus group for the B2L initiative that seeks to turnaround underperforming schools. The B2L program puts industry certifications on par with college pathways and helps youth develop the social and emotional skills necessary to succeed in school and in life. We know that a well trained workforce is necessary to fill positions available and drive our regional economy. Our Touchline program makes daily reassurance calls to seniors to confirm their safety and well-being. The program helps seniors to maintain their independence and remain in their own homes. In response to the vulnerability of our seniors due to COVID, 2-1-1 partnered with DoorDash to deliver food and essential items to their homes. This food delivery program was just an idea in March. To date 2-1-1 has coordinated the delivery of more than 50,000 meals. The majority have been seniors and/or those with underlying health conditions. This month we launched a pilot program with AARP to support and learn from caregivers of seniors.

In a normal year we would also fit the Community event interest as we typically participate in 500 outreach events. We have shifted our resources and energy to keep people safe, get them the services they need, and prioritize getting an education along with the skills that will lead to a meaningful career that pays livable wages.

#### Statement of Need:

2-1-1 Broward is the "first call for help" for Pompano Beach residents whether in crisis or with a general need. Services are free to the caller and available in almost any language. In addition to incoming call volume more than 60,000 outgoing, reassurance calls are made to seniors to confirm their safety and well-being, tens of thousands of follow-up and advocacy calls, and hundreds of thousands of searches for resources using our comprehensive, online portal. 211-Broward is the "go to" resource for residents, government, and other essential partners before, during, and especially after a disaster such as a hurricane. 211 functions akin to a public utility: we are always there in all sorts of ways. Even when "you" might not need us. Our dedicated staff and stable leadership contribute to a culture of accountability that encourages self-care as a means to sustaining high levels of performance, customer satisfaction (97%), and employee retention.

211-Broward collaborates with strategic partners on special initiatives such as Children's Summer Food program, Safe Sleeping and Drowning Prevention, Mission United, and VITA/EITC tax programs. Every day 211 helps to build safer and healthier communities.

Beginning in March, 2-1-1 equipped and transitioned 100% of our helpline counselors to remote working. We knew that call volume would continue to surge as the pandemic wrought economic and health challenges across the County. We have been responding to nearly twice the normal call volume and managing more complex needs of callers. Simply put: we are working harder than ever to listen and support residents of Pompano Beach. Mental health concerns have outpaced general health requests and the demand for emergency food, shelter, and rent/utility assistance are at record levels. Many of our callers are first time callers who have never relied on any programs or services. Stigma associated with asking for help further complicates the current needs. 9% of all callers never express a specific need - they just need someone to listen to them.

Unfortunately it comes as no surprise that crisis and suicide intervention

calls are peaking at more than 50% above pre-COVID levels. 100% of our

call counselors are certified in crisis de-escalation techniques.

Include a Description of the Geographic Area You Serve:	Broward County
Does Your Organization Receive Matching Funds?	No
About Your Board of Directors	
Board Disabled	0
Board Minorities	5
Board Seniors	1

Program/Event Information #1	
Will your organization be hosting an event on City property?	No
Which are you applying for? (Program/Event)	Program
Program/Event Name	General Helpline
Type of Program/Event	Nonprofit Program/Seminar/Workshop
Describe the program/event succinctly:	2-1-1 Broward was incorporated in 1995 to connect residents in need with services that can help them. For 25 years 211-Broward has served as a gateway and navigator for the vast network of health and human services available across the County. We provide free and anonymous, round the clock access to crisis intervention, suicide prevention, and general requests for support.
Elaborate on your program/event objectives. How do you plan on using the funding to solve the problem?	Ideally 2-1-1 helps to resolve situations before they reach a crisis. Callers often have multiple, complex needs or are in a vulnerable emotional state. The General Helpline, Bridge2Life, and Touchline programs assist Pompano Beach residents from all walks of life. Municipalities are not "open" 24 hours a day, 365 days a year. 2-1-1 is essential for the City of Pompano Beach because we provide a 24-hour source of listening and support. 2-1-1 Broward will maximize funding from the City of Pompano Beach to assist residents with any need. When you consistently reduce stressors for a student, a parent, a caregiver, or a family you improve the quality of life for all members of a community.

# What are the outcomes of your program/event?

Residents will be connnected with programs and services which address their specific needs. With increased knowledge and access to eligible services Pompano Beach residents will resolve issues, improve stability, and enhance their wellbeing.

Effective and efficient service delivery with a very high degree of customer satisfaction are some of the benchmarks used to measure and evaluate our performance and standards. We collect data on needs expressed and referrals made, zip code, and demographic information of callers to quantify our efforts. Our national accreditations provide independent evidence of our adherence to industry standards and best-practices. Our commitment to continuous quality improvement includes call monitoring and feedback, self evaluation, and funding related audits and review. We define success as connecting a caller to the resource they need. Our counselors are trained to stay with a caller until they feel their needs have been appropriately addressed. We routinely achieve 97% satisfaction rates. One critical measure of performance is our ability to intervene in a crisis and prevent a circumstance from getting worse. We compare and analyze data year over year and seasonally to gain and share deeper understanding of current and emerging trends.

One additional outcome/benefit is that 2-1-1 maintains and updates a comprehensive database of more than 1200 agencies in Broward. Each year we make sure that all of the organizations funded by the City of Pompano Beach are registered. Pompano Beach residents can search our online directory or receive referrals from one of our counselors. This increases the access to and chances for success of all the funded services.

Estimated # of Attendees at the
Program/Event (select the one that best
applies)

5,001-10,000

Please Specify the Number of City of Pompano Beach Residents Your Organization will Serve if the Program/Event is Funded: 9000

Describe the demographics of the population you are impacting with this program/event: Demographics: Socioeconomic characteristics of a population expressed statistically, such as age, sex, education level, income level, occupation.

Although services are provided to any caller from Broward County the target population is primarily low to moderate income individuals and families. 74% of callers are female. 56% have children (0-18) in the household. 20.7% have seniors in the household. 5.6% have a member of the military in the household. 17.2% have someone living with a disability in the household.

Start	Data	of	Program/Event:
Start	Date	OI.	Program/Event.

Oct 01, 2020

#### **End Date of Program/Event:**

Sep 30, 2021

Does your program/event have a start time/end time?	No
Name of Program/Event Venue:	2-1-1 Broward
Address of Program/Event Venue Location:	250 NE 33rd Street Oakland Park , FL 33334
Attire of Program/Event (select the one that best applies):	Casual
List any Benefits or Amenities the City of Pompano Beach Receives:	Peace of mind knowing that highly trained, degreed professionals are available at any time of day or night to assist anyone from Pompano Beach.
Amount Requested:	20000
Are you applying for a second Program/Event?	No
Additional Activities	
Are there any additional activities associated with the primary sponsorship event (Examples include VIP event, Kickoff event, Awards Ceremony, Thank You/Recognition	No

#### **Additional Information**

Party, etc...)

What are your organization's credentials? Tell us why your organization does it better than anyone else.

A 25 year track record of supporting residents with a customer satisfaction rate of 97%. Trust among service providers and the community. Stable and highly qualifed leadership: CEO 12 years, COO 19 years, CFO 25 years. A dedicated and diverse staff that is reflective of the callers we serve. A culture of accountability and self care that encourages excellence in service delivery and employee retention.

National accreditation from the Association of Information and Referral Specialists (AIRS) and American Association of Suicidology demonstrates our adherence to industry standards and best practices. An ongoing commitment to continuous quality improvement. Responsible financial stewardship.

Any other information you wish to
share?

2-1-1 Broward is grateful for the City of Pompano Beach's prior funding. The needs of the City's residents and requests for our programs and services are significantly greater than pre-pandemic levels. We are prepared to meet these needs, but cannot overstate the value of additional funding to maintain appropriate staffing and high performance. The partnership and funding from the City of Pompano Beach is critical to this success.

#### **City of Pompano Beach Funding History**

Has your organization been funded before by City of Pompano Beach?	Yes
If yes, when was the most recent year?	2019-2020
What was the name of program/event funded?	General Helpline
How much was the funding for this	15000

#### **Requested Budget Information**

program/event?

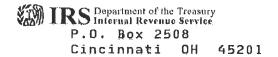
What is the total value your nonprofit is applying for?	20000
If you are not awarded the full funding requested for your event/program, will you be able to complete your project?	Yes
Are you including the following:	Itemized Budget - Please provide a budget for the program/event you are applying for vs. the agency's annual budget = Yes  W9 = Yes  IRS Letter = Yes  List of Board of Directors = Yes

Articles of Incorporation = Yes Most Recent 990 Form = Yes

#### Upload your documents: All items are mandatory.

Itemized Budget - Please provide a budget ONLY for the program/event you are applying for. Annual agency budgets will not be accepted.	https://s3.amazonaws.com/files.formstack.com/uploads/3276970/72077528/652450965/72077528_2-1-1_broward-itemized_budget.pdf
W9	https://s3.amazonaws.com/files.formstack.com/uploads/3276970/72077535/652450965/72077535_2-1-1_browardw9.pdf
IRS Letter	https://s3.amazonaws.com/files.formstack.com/uploads/3276970/72077552 /652450965/72077552_211_broward_irs_ltr.pdf

List of Board of Directors	https://s3.amazonaws.com/files.formstack.com/uploads/3276970/72077556/652450965/72077556_2-1-1_broward-board_of_directors.pdf
Articles of Incorporation	https://s3.amazonaws.com/files.formstack.com/uploads/3276970/72077558 /652450965/72077558_211_broward_articles_of_incorporation_1995.pdf
Most Recent 990 Form	https://s3.amazonaws.com/files.formstack.com/uploads/3276970/90960095/652450965/90960095_2-1-1_broward990_form_fy_2019.pdf
Charity/Organization Contact	
Name	Will Spencer
Title	Chief Social Enterprise Officer
Email	wspencer@211-broward.org
Phone Number	(954) 557-3912
Mailing Address (If awarded, your payment will be mailed to this address)	250 NE 33rd Street Oakland Park, FL 33334



In reply refer to: 0248222025 Dec. 29, 2011 LTR 4168C E0 65-0589294 000000 00

> 00025034 BODC: TE

FIRST CALL FOR HELP OF BROWARD INC 250 NE 33RD ST OAKLAND PARK FL 33334-1144



012247

Employer Identification Number: 65-0589294
Person to Contact: R CLEMONS
--Toll Free-Telephone Number: 1-877-829-5500

Dear TAXPAYER:

This is in response to your Dec. 19, 2011, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in AUGUST 1995.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248222025 Dec. 29, 2011 LTR 4168C E0 65-0589294 000000 00 00025035

FIRST CALL FOR HELP OF BROWARD INC 250 NE 33RD ST OAKLAND PARK FL 33334-1144

If you have any questions, please call us at the telephone number shown in the heading of this letter,

The second of th

Sincerely yours,

S. A. Martin, Operations Manager Accounts Management Operations

# Form W-9 (Rev. October 2018) Department of the Treasury Internal Revenue Service

# Request for Taxpayer Identification Number and Certification

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

	First Call For Help of Broward, Inc.	do not leave this line blank.									
	2 Business name/disregarded entity name, if different from above										
Print or type. See Specific Instructions on page 3.	d/b/a 2-1-1 Broward  3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the  4 Exemptions (codes apply only to										
	following seven boxes.  Individual/sole proprietor or C Corporation S Corporation Partnership Trust/estate				certa	certain entities, not individuals; see instructions on page 3):					
	single-member LLC				Exempt payee code (if any)						
	Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not club if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the Ll another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LL is disregarded from the owner should check the appropriate box for the tax classification of its owner.				Exemption from FATCA reporting						
	Under (see instructions) ►  5 Address (number, street, and apt. or suite no.) See instructions.  Requester's name at				(Applies to accounts maintained outside the U.S.)						
	250 NE 33rd Street				and address (optional)						
S	6 City, state, and ZIP code										
	Oakland Park, FL 33334										
	7 List account number(s) here (optional)										
Par	Taxpayer Identification Number (TIN)		_	_	-		_		_		
Enter	your TIN in the appropriate box. The TIN provided must match the na	ame given on line 1 to avoi	d Sc	cial sec	urity	number					
oacku	ip withholding. For individuals, this is generally your social security nu	imber (SSN) However for	a		7		7 1		T		
entitie	ent alien, sole proprietor, or disregarded entity, see the instructions for ss, it is your employer identification number (EIN). If you do not have a	r Part I, later. For other			-		-				
TIN, la	ater.	mamber, see now to get a	or	1-1-	_		1 1			-4-	
Note:	If the account is in more than one name, see the instructions for line	1. Also see What Name an	d En	nployer	identi	fication	numb	er			
Vumb	er To Give the Requester for guidelines on whose number to enter.		T.							=	
			6	5	- 0	5 8	9	2	9	4	
Par							1		_	_	
	penalties of perjury, I certify that:										
I. The	number shown on this form is my correct taxpayer identification num	nber (or I am waiting for a	number to	be iss	ued t	o me); a	ind				
OCI	n not subject to backup withholding because: (a) I am exempt from ba vice (IRS) that I am subject to backup withholding as a result of a failu longer subject to backup withholding; and	ackup withholding, or (b) I are to report all interest or	have not dividends	been n , or (c)	otified the IF	by the Shas r	Interi otifie	nal R	eve tha	nue at I am	
	a U.S. citizen or other U.S. person (defined below); and										
	FATCA code(s) entered on this form (if any) indicating that I am exem	npt from FATCA reporting	is correct								
certificou ha cquis other t	cation instructions. You must cross out item 2 above if you have been ranged from the failed to report all interest and dividends on your tax return. For real exition or abandonment of secured property, cancellation of debt, contributed han interest and dividends, you are not required to sign the certification,	notified by the IRS that you state transactions, item 2 detions to an individual retired	are curren	tly subj	r mort	gage int	erest	paid,			
Sign Iere	Signature of U.S. person ▶	Da	te ► C	5-12	-2	02	0				
	neral Instructions	Form 1099-DIV (divided funds)	lends, inc	luding	those	from st	ocks	or m	utua	al	
oted.		Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)									
elatec	developments. For the latest information about developments to Form W-9 and its instructions, such as legislation enacted ney were published, go to www.irs.gov/FormW9.	<ul> <li>Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)</li> </ul>									
		<ul> <li>Form 1099-S (proceeds from real estate transactions)</li> </ul>									
	pose of Form	<ul> <li>Form 1099-K (mercha</li> </ul>						ansac	ction	ns)	
ntorm	ividual or entity (Form W-9 requester) who is required to file an ation return with the IRS must obtain your correct taxpayer	<ul> <li>Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)</li> </ul>									
SSN).	cation number (TIN) which may be your social security number individual taxpayer identification number (ITIN), adoption	<ul> <li>Form 1099-C (canceled debt)</li> </ul>									
axpay	er identification number (ATIN), or employer identification number	<ul> <li>Form 1099-A (acquisi</li> </ul>									
:IN), t moun	to report on an information return the amount paid to you, or other at reportable on an information return. Examples of information is include, but are not limited to, the following.	Use Form W-9 only it alien), to provide your o	correct TII	٧.			-				
	1099-INT (interest earned or paid)	If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding.									

later.

# N950000002739

ONE HIVER PLAZA & BUITE FOI JOS BOUTH ANDREWS AVENUE HOST OFFICE BOX 147.18 FORT LAUDI. HDALE, FLORIDA 33302

> TELEMONE (305) 463-5689 DADE (305) 940-7078 FAR (305) 463-6685

June 1, 1995

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> istatione d

Department of State Division of Corporations Corporate Records Bureau P.O. Box 6327 Tallahassee, Fl. 32301

RE: First Call for Help of Broward Inc.

#### Gentlemen:

Enclosed please find original and one copy of the Articles of Incorporation for the above-referenced corporation, together with check in the amount of \$122.30.

Pleas file the original and return a certified copy to the undersigned.

Sincerely,

W. (George Allen

WGA/sh Enc.

JA.

## ARTICLES OF INCORPORATION

#### FIRST CALL FOR HELP OF BROWARD, INC.

#### Florida Nonprofit Corporation

#### ARTICLE I

#### Corporato Namo

The name of this corporation is FIRST CALL FOR HELP OF BROWARD, INC.

#### ARTICLE II

#### Corporate Nature

This is a nonprofit corporation, organized solely for providing crisis help for persons in need in Broward County, Florida, and for general, educational and charitable purposes pursuant to the Florida Corporations Not for Profit laws set forth in Section 617 of the Florida Statutes.

#### ARTICLE III

#### Duration

The term of existence of the corporation is perpetual.

#### ARTICLE IV

#### General and Specific Purposes

The specific and primary purposes for which this corporation is formed are:

- (a) to operate crisis information to persons in need in Broward County, Florida;
- (b) for the advancement of education, charitable and any other related or corresponding charitable purposes by the distribution of its funds for such purposes.
- (c) to operate exclusively in any other manner for such

educational purposes as will qualify it as an exempt organization under Section 501(c)(3) of the Internal Revenue Code of 1954, (or the corresponding provision of any other applicable internal Revenue Law) as amended, or under any corresponding provisions of any subsequent federal tax laws, covering distributions to organizations qualified as tax exempt organizations under the Internal Revenue Code, including private foundations and private operating foundations.

#### ARTICLE V

#### Management of Corporate Affairs

(a) Board of Directors. The powers of this corporation shall be exercised, its properties controlled, and its affairs conducted by a Board of Directors. The number of Directors of the corporation shall be not more than (5), but not less than three (3), provided, however, that such number may be changed by a bylaw duly adopted by the members.

The Directors named herein as the first Board of Directors shall hold office until the first meeting of members at which time an election of Directors shall be held.

Directors selected at the first annual meeting, and at all times thereafter, shall serve for a term of one (1) year until the annual meeting of members following the election of Directors and until the qualification of the successors in office. Annual meetings shall be held at a place to be designated by the Board of Directors on June of each year, or at such times

or places as the Board of Directors may designate from time to time by resolution.

Any action required or permitted to be taken by the Board of Directors under any provision of law may be taken without a meeting, if all members of the board shall individually or collectively consent in writing to such action. Such written consent or consents shall be filed with the minutes of the proceedings of the board, and any such action by written consent shall have the same force and effect as if taken by unanimous vote of the Directors. Any certificate or other document filed under any provision of law which relates to action so taken shall state that the action was taken by unanimous written consent of the Board of Directors without a meeting, and that the Articles of Incorporation and the Bylaws of this corporation authorize the Directors to so act. Such a statement shall be prima facie evidence of such authority.

The names and addresses of such initial members of the Board of Directors are as follows:

	<u>Name</u>	Address
Doug	Endsley	520 S.E. 12th Street Dania, Fl. 33004
Jack	Moss	1160 N. Federal Highway #1013 Ft. Lauderdale, Fl. 33304
Judy	Henry	Jewish Federation of Ft. Lauderdale 8358 W. Oakland Park Blvd. Ft. Lauderdale, Fl. 33351

(b) Corporate Officers. The Board of Directors shall elect

the following officers: President, Vice-President, Secretary-Treasurer, and such other officers as the bylaws of this corporation may authorize the Directors to elect from time to time. Initially, such officers shall be elected at the first annual meeting of the Board of Directors. Until such election is held, the following persons shall serve as corporate officers:

Offico	Name	Vqqrona
President:	Doug Endsloy	520 S.E. 12th Street Dania, Fl. 33004
Vice-President	Judy Henry	Jewish Federation of Ft. Lauderdale 8358 W. Oakland Park Blvd. Ft. Lauderdale, Fl.
Secretary- Treasurer	Jack Moss	1160 N. Federal Hwy. #1013 Ft. Lauderdale, Fl.

#### ARTICLE VI

#### Earnings & Activities of Corporation

- (a) No part of the net earnings of the corporation shall inure to the benefit of, or be distributable to its members, directors, officers or other private persons, except that the corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in Article IV hereof.
- (b) No substantial part of the activities of the corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the corporation shall not participate in, or intervene in (including the publishing or distribution of

statements) any political campaign on behalf of any candidate for public office.

- (c) Notwithstanding any other provision of these articles, the corporation shall not carry on any other activities not permitted to be carried on (a) by a corporation exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue Law) or (b) by a corporation, contributions to which are deductible under section 170(c)(2) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue Law.
- (d) Notwithstanding any other provision of these articles, this corporation shall not, except to an insubstantial degree, engage in any activities or exercise any powers that are not in furtherance of the purposes of this corporation.

#### ARTICLE VII

#### Distribution of Assets

Upon the dissolution of the corporation, the Board of Directors shall, after paying or making provision for the payment of all of the liabilities of the corporation, dispose of all of the assets of the corporation exclusively for the purposes of the corporation in such manner, or to such organization or organization organized and operated exclusively for charitable, education, religious or scientific purposes as shall at the time qualify as an exempt organization or organizations under section 501(c)(3) of the Internal Revenue Code of 1954 (or the corresponding provision of

any future United States Internal Revenue Law), as the Board of Directors shall determine. Any such assets not so disposed of shall abe disposed of by a Court of competent jurisdiction in the county in which the principal office of the corporation is then located, exclusively for such purposes or to such organization or organizations as such Court shall determine, which are organized and operated exclusively for such purposes.

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#### ARTICLE VIII

#### Momborship

- (a) The corporation shall have one class of members and no more than one membership may be held by any one person. The rights and privileges of all members shall be equal. Each member shall be entitled to one vote.
- (b) A prospective member shall be eligible for membership upon presentation and acceptance by the Board of Directors.

#### ARTICLE IX

#### Subscribers

The names and residence addresses of the Subscribers of this corporation are:

Name_	<u>Address</u>
Doug Endsley	520 S.E. 12th Street Dania, Fl. 33004
Jack Moss	1160 N. Federal Highway #1013 Ft. Lauderdale, Fl. 33304
Judy Henry	Jewish Federation of Ft. Lauderdale 8358 W. Oakland Park Blvd. Ft. Lauderdale,e Fl. 33351

#### ARTICLE X

#### Amendment of Bylaws

Subject to the limitations contained in the Bylawn, and any limitation set forth in the Corporations Not for Profit law of the State of Florida, concerning corporate action that must be authorized or approved by the members of the corporation, Bylaws of this corporation may be made, altered, rescinded, added to, or new Eylaws may be adopted, either by resolution of the Board of Directors, or by following the procedure set forth therefor in the Bylaws.

#### ARTICLE XI

#### Dedication of Assets

The property of this corporation is irrevocably dedicated to educational and charitable purposes, and no part of the net income or assets of this corporation shall ever inure to the benefit of any director, officer or member thereof, or to the benefit of any private individual.

#### ARTICLE XII

#### Registered Agent and Office

The address of the corporation's registered office shall be 305 S. Andrews Avenue, Suite 701, Fort Lauderdale, Florida 33301 and its registered agent at said address shall be W. George Allen.

#### ARTICLE XIII

#### Amendment of Articles

Amendments to these Articles of Incorporation may be passed by a resolution adopted by the Board of Directors and presented to a

quorum of members for their vote.

Doug Endsloy

Jack Moss

Jidy/llohry

STATE OF FLORIDA

COUNTY OF BROWARD

BEFORE ME, the undersigned authority, personally appeared Doug Endsley, Jack Moss and Judy Henry, personally known to me to be the persons who executed the foregoing Articles of Incorporation and they acknowledged to and before me that they executed such instrument.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 30 day of Man, 1995.

Notary Public Printed Name ENA MOROWIT

SHEILA HOROWITZ

SHEILA HOROWITZ

MY COMMISSION # CC 446559

EXPIRES: May 15, 1009

Bonded Thru Notary Public Underwriture

# CERTIFICATE DESIGNATING PLACE OF BUSINESS OR DOMICILE FOR THE SERVICE OF PROCESS WITHIN THIS STATE NAMING AGENT UPON WHOM SERVICE MAY BE SERVED

Pursuant to Chapter 40.091, Florida Statutes, the following is submitted in compliance with said Act.

First: That FIRST CALL FOR HELP OF BROWARD, INC. FLORIDA desiring to organize under the laws of the State of Florida with its principal office as indicated in the Articles of Incorporation at 305 S. Andrews Avenue, Suite 701, Ft. Lauderdale, Fl. 33301 and W. George Allen as its agent to accept service of process within this state.

#### ACKNOWLEDGMENT:

Having been named to accept service of process for the above stated corporation, at place designated in this Certificate, I hereby accept to act in this capacity, and agree to comply with the provisions of said Act relative to keeping open said office.

W. George<sup>0</sup> Allen, Registered Agent

SECRETARY OF STATE



# BOARD OF DIRECTORS

**Broward** 

## **BOARD OFFICERS**

#### CHAIR



DAVID ROSS SUNTRUST NOW TRUIST

### **VICE CHAIR**



DANA SOMERSTEIN, ESQ. GREENSPOON MARDER

#### **TREASURER**



BRETT FRIEDMAN, CPA RSM US LLP

#### **SECRETARY**



TIM HOGANS FLORIDA POWER & LIGHT COMPANY

#### **PAST CHAIR**



MICHAEL WILD, ESQ. WILD, FELICE & PARTNERS

#### **OFFICER**



VERONICA JIMENEZ BROWN & BROWN INSURANCE

## **BOARD MEMBERS**



YVETTE BIRDSONG ATLANTIC AVE MAGAZINE



KAVITA CHANNÉ CHANNÉ ROSÉ



LT. ROBERT FURMAN BROWARD SHERIFF'S OFFICE



GAVIN GAUKROGER, ESQ. BERGER SINGERMAN



KATE GOLDMAN BAPTIST HEALTH



KIP HUNTER-EPSTEIN KIP HUNTER MARKETING



MARC INFANTE, RICP WELLS FARGO ADVISORS



SCOTT SINGER
MEMORIAL HEALTHCARE SYSTEM

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2018

OMB No. 1545-0047

Do not enter social security numbers on this form as it may be made public. Open to Public Internal Revenue Service ► Go to www.irs.gov/Form990 for instructions and the latest information. Inspection For the 2018 calendar year, or tax year beginning 07/01/18, and ending 06/30/19 C Name of organization В Check if applicable: D Employer identification number FIRST CALL FOR HELP OF BROWARD, INC Address change Doing business as \*\*-\*\*\*9294 Name change Number and street (or P O box if mail is not delivered to street address) Room/suite 250 NE 33rd Street 954-390-0493 Initial return Final return/ City or town, state or province, country, and ZIP or foreign postal code terminated Oakland Park FL 33334 3,413,963 G Gross receipts \$ Amended return Name and address of principal officer: H(a) Is this a group return for subordinates? X Yes Application pending SHEILA J SMITH H(b) Are all subordinates included? If "No." attach a list (see instructions) X 501(c)(3) 501(c) ( Tax-exempt status (insert no.) 4947(a)(1) or 527 Website: WWW.211-BROWARD.ORG H(c) Group exemption number X Corporation Trust Form of organization. Year of formation: 1995 Association Other > M State of legal domicile; Part I Summary 1 Briefly describe the organization's mission or most significant activities: See Schedule O Governance 2 Check this box ▶ if the organization discontinued its operations or disposed of more than 25% of its net assets. 3 Number of voting members of the governing body (Part VI, line 1a) ಂಶ 18 Activities 4 Number of independent voting members of the governing body (Part VI, line 1b) 18 4 58 5 Total number of individuals employed in calendar year 2018 (Part V, line 2a) 5 6 Total number of volunteers (estimate if necessary) 5 6 7a Total unrelated business revenue from Part VIII, column (C), line 12 0 7a b Net unrelated business taxable income from Form 990-T, line 38 0 7b Prior Year Current Year 8 Contributions and grants (Part VIII, line 1h) 3,919,268 3,402,766 Revenue 9 Program service revenue (Part VIII, line 2g) 0 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 193 318 10,975 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 10,879 12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) 3,930,436 3,413,963 13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) 0 14 Benefits paid to or for members (Part IX, column (A), line 4) 0 2,503,107 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) 2,394,331 16a Professional fundraising fees (Part IX, column (A), line 11e) 400,357 b Total fundraising expenses (Part IX, column (D), line 25) ▶ 17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 1,355,720 1,039,398 18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 3,858,827 3,433,729 19 Revenue less expenses. Subtract line 18 from line 12 71,609 -19,766Beginning of Current Year End of Year 20 Total assets (Part X. line 16) 1,115,106 1,062,021 21 Total liabilities (Part X, line 26) 180,562 147,243 914,778 22 Net assets or fund balances. Subtract line 21 from line 20 934,544 Part II Signature Block Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge Sign Here SHEILA J SMITH PRESIDENT/CEO Type or print name and title Print/Type preparer's name Preparer's signature Check Paid ALFREDO A. JACOMINO ALFREDO A. JACOMINO 01/23/20 self-employed Preparer SANSON KLINE JACOMINO TANDOC & GAMARRA \*\*-\*\*\*9944 Firm's name Firm's EIN **Use Only** 5805 Blue Lagoon Dr Ste 220

Firm's address

Miami, FL 33126

May the IRS discuss this return with the preparer shown above? (see instructions)

305-269-8633

Form 990 (2018) FIRST CALL FO		C **-***9294	Page 2
	Service Accomplishments		X
Briefly describe the organization's miss	ntains a response or note to any line	n this Part III	
See Schedule O	ion.		
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	nificant program services during the year which	ch were not listed on the	
prior Form 990 or 990-EZ?			Yes X No
If "Yes," describe these new services of Did the organization cease conducting.			
services?	or make significant changes in how it conduc	cts, any program	Yes X No
If "Yes," describe these changes on Sc	hedule O		Tes A NO
=	rvice accomplishments for each of its three la	argest program services, as measured by	
	(4) organizations are required to report the a		
the total expenses, and revenue, if any,			
4a (Code: ) (Expenses \$	2,897,865 including grants of \$	2,897,865 ) (Revenue \$	<u>,</u>
2-1-1 Broward answere	d more than 80,000 in	coming calls from peop	le in need
that could help them	th programs and servi	ces throughout Broward	County
daily calls which one	sured that they were s	ly Broward residents r	eceived
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4d Other program services (Describe in Sch	andula O )		
(Expenses \$	including grants of \$	) (Revenue \$	,
4e Total program service expenses ▶	2,897,865	/ Interesting 9	

Part IV Checklist of Required Schedules

1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes,"		Yes	No
	complete Schedule A	1	х	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3		x
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4		x
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues,	-		A
	assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5		x
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors			
	have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If			
	"Yes," complete Schedule D, Part I	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		x
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a			
	custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or			
	debt negotiation services? If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted			
44	endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, IX, or X as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes,"			
а	complete Schedule D, Part VI	44.	x	
b	**************************************	11a	A	
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		x
С	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more	1		
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets			
	reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		X
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
40-	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D. Parts XI and XII	1	.,	
h	Was the organization included in consolidated, independent audited financial statements for the tax year? If	12a	Х	-
b	"Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		x
13		13		X
14a	Did the organization maintain an office amployees or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking,	170		
	fundraising, business, investment, and program service activities outside the United States, or aggregate	1 1		
	foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or			
	for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15	-	X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other			
	assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on			
	Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	_	X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on	1 40		v
19	Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II  Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?	18		X
. •	If "Yes," complete Schedule G, Part III	40		x
20a	Did the expenient energies are as more beguited facilities? If "Vee " accordets Cabadata II	19 20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		X

Form 990 (2018) FIRST CALL FOR HELP OF BROWARD, INC \*\*-\*\*\*9294 Checklist of Required Schedules (continued) Yes No 22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III X 22 23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J X 23 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a X 24a b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? 24b c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? 24c d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? 24d 25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I X 25a b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I X 25b 26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II X 26 27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III X 27 28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions): A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV X 28a A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV X 28b An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L. Part IV 28c X Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 29 X 29 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified 30 conservation contributions? If "Yes," complete Schedule M 30 X Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31 X 31 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II X 32 33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations X sections 301 7701-2 and 301 7701-3? If "Yes," complete Schedule R, Part I 33 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 X 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? X 35a If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35h 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 X 36 Did the organization conduct more than 5% of its activities through an entity that is not a related organization 37 and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 37 X Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O. X 38 Part V

	Check if Schedule O contains a response or note to any line in this Part	1				1.7
					Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	2			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0			
С	Did the organization comply with backup withholding rules for reportable payments to vendors and				4 . 9	
	reportable gaming (gambling) winnings to prize winners?			10	x	

Statements Regarding Other IRS Filings and Tax Compliance

Form 990 (2018) FIRST CALL FOR HELP OF BROWARD, INC \*\*-\*\*\*9294 Statements Regarding Other IRS Filings and Tax Compliance (continued) Yes No 2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return 58 2a X b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? 2b Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions) Did the organization have unrelated business gross income of \$1,000 or more during the year? X 3a b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O 3b 4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over. a financial account in a foreign country (such as a bank account, securities account, or other financial account)? X 4a **b** If "Yes," enter the name of the foreign country: ▶ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR). Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? X 5a Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? X 5b c If "Yes" to line 5a or 5b, did the organization file Form 8886-T? 5c 6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the X organization solicit any contributions that were not tax deductible as charitable contributions? If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? 7 Organizations that may receive deductible contributions under section 170(c). a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? If "Yes," did the organization notify the donor of the value of the goods or services provided? 7b Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? 7c If "Yes," indicate the number of Forms 8282 filed during the year 7d Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? 7e f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? q 7g If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? 7h R Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year? 8 Sponsoring organizations maintaining donor advised funds. a Did the sponsoring organization make any taxable distributions under section 4966? Did the sponsoring organization make a distribution to a donor, donor advisor, or related person? b 9b Section 501(c)(7) organizations. Enter: 10 Initiation fees and capital contributions included on Part VIII, line 12 а Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 11 Section 501(c)(12) organizations. Enter: Gross income from members or shareholders Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) 11b 12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? 12a b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 13 Section 501(c)(29) qualified nonprofit health insurance issuers. Is the organization licensed to issue qualified health plans in more than one state? 13a Note. See the instructions for additional information the organization must report on Schedule O. b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans 13b Enter the amount of reserves on hand C 14a Did the organization receive any payments for indoor tanning services during the tax year? X If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O 15 Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or

15

X

X

16

excess parachute payment(s) during the year?

If "Yes," complete Form 4720, Schedule O.

If "Yes." see instructions and file Form 4720, Schedule N.

Is the organization an educational institution subject to the section 4968 excise tax on net investment income?

Form 990 (2018) FIRST CALL FOR HELP OF BROWARD, INC \*\*-\*\*\*9294 Page 6 Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. X Check if Schedule O contains a response or note to any line in this Part VI Section A. Governing Body and Management No Yes 1a Enter the number of voting members of the governing body at the end of the tax year 18 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O. 18 b Enter the number of voting members included in line 1a, above, who are independent Did any officer, director, trustee, or key employee have a family relationship or a business relationship with X any other officer, director, trustee, or key employee? 2 3 Did the organization delegate control over management duties customarily performed by or under the direct X supervision of officers, directors, or trustees, or key employees to a management company or other person? 3 X 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 5 Did the organization become aware during the year of a significant diversion of the organization's assets? X 5 6 Did the organization have members or stockholders? X 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? X 7a b Are any governance decisions of the organization reserved to (or subject to approval by) members, X stockholders, or persons other than the governing body? 7b Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: X The governing body? 8a X b Each committee with authority to act on behalf of the governing body? Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O X 9 Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) Yes No 10a Did the organization have local chapters, branches, or affiliates? X 10a b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10h 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? X 11a b Describe in Schedule O the process, if any, used by the organization to review this Form 990. 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 X 12a X b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done X 12c Did the organization have a written whistleblower policy? X 13 13 Did the organization have a written document retention and destruction policy? 14 X 14 Did the process for determining compensation of the following persons include a review and approval by 15 independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? The organization's CEO, Executive Director, or top management official X 15a Other officers or key employees of the organization X 15b If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? X 16a b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? Section C. Disclosure List the states with which a copy of this Form 990 is required to be filed FL18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990-T (Section 501(c) (3)s only) available for public inspection. Indicate how you made these available. Check all that apply. Own website Another's website | X | Upon request | Other (explain in Schedule O) 19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

State the name, address, and telephone number of the person who possesses the organization's books and records >

250 NE 33RD STREET

LOUISA MORRIS

OAKLAND PARK

20

Form 990 (2018)	FIRST	CALL	FOR	HET.P	OF	BROWARD	TNC	**-***9294	Ĺ

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## Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

(A) Name and Title	(B) Average hours per week (list any	bo	x, unle	Pos check ess pe	rson i	than o is both or/truste	an	( <b>D</b> ) Reportable compensation from the	(E)  Reportable compensation from related organizations	(F) Estimated amount of other compensation
	hours for related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/1099-MISC)	(W-2/1099-MISC)	from the organization and related organizations
(1) SHEILA J SMITH PRESIDENT/CEO	0.00 <b>4</b> 0.00	x						0	0	137,555
(2) TRACY SCHULDINER CHF ADV/COM OFFICER	0.00	x				15				
(3) FRANCISCO ISAZA	0.00	A						0	0	86,988
CHIEF OPER OFFICER	40.00	x						0	0	89,603
(4) LOUISA MORRIS CHIEF FIN/HR OFFICER	0.00 <b>4</b> 0.00	x						0	0	
(5) BRETT FRIEDMAN	0.00	A								85,923
BOARD MEMBER	0.00	X						0	0	
6) SHELLEY EICHNER BOARD MEMBER	0.00	x						0	0	
(7) GAVIN GAUKROGER	0.00									
BOARD MEMBER	0.00	X		d L		4		0	0	
(8) KIP HUNTER-EPSTE	0.00									
BOARD MEMBER (9) JEN KLAASSENS	0.00	X						0	0	
BOARD MEMBER	0.00	x						0	o	C
(10) DAVID ROSS	0.00	41							0	
BOARD MEMBER	0.00	x						0	0	C
(11) KAVITA CHANNE	0.00									
BOARD MEMBER	0.00	X						0	0	Form <b>990</b> (2018

Comparison   Com	(A) Name and title	(B) Average hours per week (list any hours for	bo	x, unle ficer a	Pos check ess pe ind a	rson	than dis both	an	(D) Reportable compensation from the organization	(E)  Reportable compensation from related organizations (W-2/1099-MISC)	c	(F) Estimate amount other compensa from the	of ition
SARD MEMBER		related organizations below dotted	or director		Officer	Key employee	Highest compensated employee	Former		(1.2.3.3.1.0.5)		organizati and relat	ion ted
BOARD MEMBER	(12) KATE GOLDMAN						Ī						
STIM HOGANS	POARD MEMBER	A SANTER STREET, SANTE			0.1								_
BOARD MEMBER 0.00 X 0 0 0  (14) VERONICA JIMENEZ 0.00 X 0 0 0  (15) DEANNA MCCUTCHEON 0.00 X 0 0 0  (16) MICHAEL WILD 0.00 X 0 0 0  (16) MICHAEL WILD 0.00 X 0 0 0  (17) LYNE WINES 0.00 X 0 0 0  (18) PRESTON JONES 0.00 X 0 0 0  (18) PRESTON JONES 0.00 X 0 0 0 0  (18) PRESTON JONES 0.00 X 0 0 0 0  (19) DANA SOMERSTEIN 0.00 X 0 0 0 0  (19) DANA SOMERSTEIN 0.00 X 0 0 0 0  1b Sub-total 0.00 X 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.00	X						U	0			0
BOARD MEMBER 0.00 X 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(13) 11M HOGANS	0.00											
Section   Sub-total	BOARD MEMBER	A STATE OF THE STA	x	1					o	o			0
BOARD   MEMBER   0.00   X   0   0   0   0   0   0   0   0	(14) VERONICA JIME												
(15) DEANNA MCCUTCHEON  0.00 BOARD MEMBER 0.00 X 0.00 Class MEMBER 0.00													
BOARD MEMBER 0.00 X 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			X						0	0			0
Carrier   Carr	(15) DEANNA MCCUTO												
Section   Sect	BOARD MEMBER		x						٥	0			0
BOARD MEMBER   0.00   X   0   0   0			-						-	0			
(17) LYNNE WINES  0.00  BOARD MEMBER  0.00 X  0 0  (18) PRESTON JONES  0.00 BOARD MEMBER  0.00 X  0 0  (19) DANA SOMERSTEIN  0.00 BOARD MEMBER  0.00 X  0 0  DANA SOMERSTEIN  0.00 BOARD MEMBER  0.00 X  0 0  1b Sub-total  1c Total from continuation sheets to Part VII, Section A  1c Total rumber of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization P 0  3 Did the organization list any former officer, director, or frustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual and organization and related organizations greater than \$150,000? If "Yes," complete Schedule I for such individual for services rendered to the organization? If "Yes," complete Schedule J for such person  1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organizations tax year.  (A)  Name and bibliness activess  2 Total number of independent contractors (including but not limited to those listed above) who		0.00											
BOARD MEMBER 0.00 X 0 0 0  (18) PRESTON JONES 0.00 X 0 0 0  (19) DANA SOMERSTEIN 0.00 X 0 0 0  (19) DANA SOMERSTEIN 0.00 X 0 0 0  (19) DANA SOMERSTEIN 0.00 X 0 0 0  (10) DANA SOMERSTEIN 0.00 X 0 0 0 0  (10) DANA SOMERSTEIN 0.00 X 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.00	X						0	0			0
BOARD MEMBER   0.00   X   0   0   0	(17) LYNNE WINES								10				
BOARD MEMBER   0.00   X   0   0	BOARD MEMBER	Chicago Santanana da Cara Cara Cara Cara Cara Cara Cara			)								•
BOARD MEMBER 0.00 X 0 0  (19) DANA SOMERSTEIN 0.00 X 0 0 0  BOARD MEMBER 0.00 X 0 0 0  1b Sub-total			1					-	9			_	0
BOARD MEMBER 0.00 x 0 0  1b Sub-total 400,06 c Total from continuation sheets to Part VII, Section A													
BOARD MEMBER  0.00 x  1b Sub-total  c Total from continuation sheets to Part VII, Section A  1			x						0	0			0
BOARD MEMBER 0.00 K  1b Sub-total	(19) DANA SOMERSTE				77								
Total (add lines 1b and 1c)  2 Total number of inidividuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization    3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual  4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual  5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person  5 Section B. Independent Contractors  1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  Name and bisiness address  Compensation  Compensation of independent contractors (including but not limited to those listed above) who	BOARD MEMBER		x						o	o			0
d Total (add lines 1b and 1c)  2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ 0  3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual  4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual  5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person  Section B. Independent Contractors  1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  (C) Ompensation  1 Description of services  2 Total number of independent contractors (including but not limited to those listed above) who			,	-				<b>\</b>					
Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization     Yes   N				on A			ka j						
reportable compensation from the organization     Ves   N				t to t	hose	liste	ed at	nove)	who received more than 9	\$100,000 of		48.	2,491
Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual for services rendered to the organization? If "Yes," complete Schedule J for such person  Section B. Independent Contractors  1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  (A)  Name and business address  Description of services  2 Total number of independent contractors (including but not limited to those listed above) who	reportable compensation from	the organization	1	0					Time received more than t			- 2	
employee on line 1a? If "Yes," complete Schedule J for such individual  4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual  5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person  5 Section B. Independent Contractors  1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  (A)  Name and bisiness address  (C)  Compensation  1 Cotal number of independent contractors (including but not limited to those listed above) who	3 Did the organization list any for	emor officer dir	ootor	or t	rueto	n k	OV 0	mala	uno, or highout component	ad	Г	- ,	res No
organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual  5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person  Section B. Independent Contractors  1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  Name and business address  Oescription of services  Compensation  2 Total number of independent contractors (including but not limited to those listed above) who	employee on line 1a? If "Yes,"	complete Sched	dule J	l for	such	ind	ividu	a/		0.0.0.0		3	x
individual  5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person  5 Section B. Independent Contractors  1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  (B)  Description of services  Compensation  2 Total number of independent contractors (including but not limited to those listed above) who	4 For any individual listed on line	1a, is the sum	of re	porta	able	com	pens	ation	and other compensation f	rom the			
Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person  Section B. Independent Contractors  Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  All Name and business address  Description of services  Compensation  2 Total number of independent contractors (including but not limited to those listed above) who		zalions greater	ınan	CIG	0,000	וו יינ	res	i, co	mpiete Schedule J for suc	n		4	x
1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  (C)  Name and business address  Description of services  Compensation  Total number of independent contractors (including but not limited to those listed above) who	5 Did any person listed on line 1a	a receive or ac	crue d	comp	ensa	ation	from	any	unrelated organization or	individual			
Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  (A)  Name and business address  Description of services  Compensation  Compensation  Total number of independent contractors (including but not limited to those listed above) who			es,"	comp	olete	Sch	edule	J fo	or such person		100	5	X
Compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.  (B)  (C)  (C)  Compensation  Compensation  Compensation  Compensation  2 Total number of independent contractors (including but not limited to those listed above) who			ensat	ed in	nden	ende	ent co	ontra	ctors that received more th	nan \$100 000 of			_
2 Total number of independent contractors (including but not limited to those listed above) who	compensation from the organiza	ation. Report co	mper	nsati	on fo	r the	e cal	enda	r year ending with or within	the organization's tax year.			
The state of the s	Name and t	(A) pusiness address							Description	(B) n of services		Comp	(C) ensation
The state of the s							-1						
The state of the s		_			_			_					
The state of the s							-4						
The state of the s							7						
The state of the s													
The state of the s													
The state of the s							-				_		
The state of the s													
received more than \$100,000 of compensation from the organization ▶ 0	2 Total number of independent co	ontractors (inclu	dina I	but r	not lir	nite	d to t	hose	listed above) who				
DAA	received more than \$100,000 o	f compensation	from	the	orga	niza	tion	<b></b>		0			

Part VIII Statement of Revenue Check if Schedule O contains a response or note to any line in this Part VIII (A) (C) (D) Revenue excluded from tax (B) Related or Total revenue Unrelated exempt function business under sections 512-514 1a Federated campaigns 1a **b** Membership dues 1b c Fundraising events 1c d Related organizations 1d 2,945,026 Contributions, and Other Sim e Government grants (contributions) 1e  ${f f}$  All other contributions, gifts, grants, and similar amounts not included above 457,740 1f g Noncash contributions included in lines 1a-1f: h Total. Add lines 1a-1f. 3,402,766 Revenue Busn. Code Program Service f All other program service revenue q Total. Add lines 2a-2f . 3 Investment income (including dividends, interest, and other similar amounts) 318 318 Income from investment of tax-exempt bond proceeds Royalties (i) Real (ii) Personal 6a Gross rents b Less: rental exps. c Rental inc. or (loss) Net rental income or (loss) 7a Gross amount from (i) Securities (ii) Other sales of assets other than inventory b Less: cost or other basis & sales exps. c Gain or (loss) d Net gain or (loss) 8a Gross income from fundraising events Revenue (not including \$ of contributions reported on line 1c). See Part IV, line 18 Other b Less: direct expenses c Net income or (loss) from fundraising events 9a Gross income from garning activities. See Part IV, line 19 b Less: direct expenses c Net income or (loss) from gaming activities 10a Gross sales of inventory, less returns and allowances b Less: cost of goods sold b c Net income or (loss) from sales of inventory Miscellaneous Revenue Busn. Code 8,517 11a ENDOWMENT INCOME 8,517 b MISCELLANEOUS INCOME 2,362 2,362 d All other revenue 10,879 e Total. Add lines 11a-11d Total revenue. See instructions 3,413,963 11,197 0

0

Part IX Statement of Functional Expenses

	not include amounts reported on lines Ch	(A)	(B)	(C)	(D) X
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	Fundraising expenses
1	Grants and other assistance to domestic organizations				
	and domestic governments See Part IV, line 21				
2			- 1		
_	individuals. See Part IV, line 22				
3	1 10.0.3				
	organizations, foreign governments, and foreign				
_	individuals. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees				
6	Compensation not included above, to disqualified				
	persons (as defined under section 4958(f)(1)) and				
	persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	2,013,238	1,791,444	66,782	155,012
8	Pension plan accruals and contributions (include				
	section 401(k) and 403(b) employer contributions)				
9	Other employee benefits	227,974	215,214	4,383	8,377
10	Payroll taxes	153,119	136,023	5,157	8,377 11,939
11	Fees for services (non-employees):				-
а	Management				
b					
C	Accounting				
d					
е	Professional fundraising services. See Part IV, line 17				
f	Investment management fees				
g					
	(A) amount, list line 11g expenses on Schedule O.)	557,924	523,491	16,868	17,565
12		14,153	4,264	76	17,565 9,813
13	Office expenses				
14	Information technology				
15	Royalties				
16	Occupancy	39,027	36,822	1,316	889
17	Travel	22,324	17,575	3,872	877
18	Payments of travel or entertainment expenses		27,070	3,012	011
	for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	7,371	6,254	505	612
20	Interset	.,0.1	0,251	303	UIZ
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	8,793	8,793		
23	Insurance	22,597	16,725	3,388	2,484
24	Other expenses. Itemize expenses not covered	22/05/	10,723	3,300	2,404
-	above (List miscellaneous expenses in line 24e. If				
	line 24e amount exceeds 10% of line 25, column	18			
	(A) amount, list line 24e expenses on Schedule O.)				
а	SPECIAL EVENTS	155,181			155,181
b	TELEPHONE	136,338	94,015	20,014	
C	UTILITIES	25,426	21,846	2,705	22,309
d	MISCELLANEOUS	23,385	7,677		875
e	All other expenses	26,879	17,722	6,179	9,529
25	The state of the s	3,433,729	2,897,865	4,262	4,895
26	Total functional expenses. Add lines 1 through 24e  Joint costs. Complete this line only if the	3, 333, 123	2,031,003	135,507	400,357
	organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here   if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

		note to any line		(A)		(B)
				Beginning of year		End of year
1	Cash—non-interest bearing			736,791	1	542,87
2	Savings and temporary cash investments				2	
3	Pledges and grants receivable, net	***********			3	
4	Accounts receivable, net	*****************		369,691	4	484,19
5	Loans and other receivables from current and form	er officers, direct	tors,			
	trustees, key employees, and highest compensate	d employees.	1			
	Complete Part II of Schedule L	nice extension			5	
6	Loans and other receivables from other disqualified					
	4958(f)(1)), persons described in section 4958(c)(3					
	sponsoring organizations of section 501(c)(9) volume		beneficiary			
	organizations (see instructions). Complete Part II o	f Schedule L	orene marco de la compania del compania del compania de la compania del compania de la compania del compania de la compania de la compania de la compania de la compania del		6	
7	Notes and loans receivable, net	OTTO TAKE A STATE OF THE	ontrioniremone is		7	
8			mmann manaar		8	
9	Prepaid expenses and deferred charges				9	
10a	Land, buildings, and equipment: cost or					
	other basis. Complete Part VI of Schedule D		147,914			
	Less: accumulated depreciation	10b	112,959	8,624	10c	34,955
11	Investments—publicly traded securities		enimunicosais :		11	
12	Investments—other securities. See Part IV, line 11	(Victoria sectoria)	***********		12	
13	Investments—program-related. See Part IV, line 11	************	structure constant		13	
14		Oleyisiaasaasa			14	
100			erreno estado de la	4 445 404	15	
	Total assets. Add lines 1 through 15 (must equal li	ne 34)		1,115,106	16	1,062,021
		************	interestativismi i	180,562	17	147,243
	Grants payable				18	
19	Deferred revenue		+03P000ishinini		19	
	Tax-exempt bond liabilities		-		20	
	Escrow or custodial account liability. Complete Part		1671-161111-1612-161		21	
	Loans and other payables to current and former off					
	trustees, key employees, highest compensated em					
	disqualified persons. Complete Part II of Schedule I		minimum bina		22	
	Secured mortgages and notes payable to unrelated	2.3.00			23	
	Unsecured notes and loans payable to unrelated th				24	
	Other liabilities (including federal income tax, payab					
	parties, and other liabilities not included on lines 17 of Schedule D					
26	************************	(m)(*)* * * * * * * * * * * * * * * * * *		180,562	25	147 042
	Total liabilities. Add lines 17 through 25 Organizations that follow SFAS 117 (ASC 958), c	had bee	X and	180,562	26	147,243
	complete lines 27 through 29, and lines 33 and 3		A and			
	Unrestricted not assets			934,544		014 770
	Tomporarily contrinted not consta			934,344	27	914,778
	Permanently restricted net assets	# F   # F = F X + F + A + F + A +			28	
_	Organizations that do not follow SFAS 117 (ASC	050) obselvber	re ▶ and		29	
	·	956), Check nei	e and			
	complete lines 30 through 34.  Capital stock or trust principal, or current funds					
	Paid-in or capital surplus, or land, building, or equip	mont find			30	
	Retained earnings, endowment, accumulated incom				31	
	Tatal and according found halous	·		934,544	32	014 770
	TOTAL HEL ASSES OF IUNU DATABLES		A STATE OF THE PARTY OF THE PAR	334,344	33	914,778

For	11 990 (2018) FIRST CALL FOR HELP OF BROWARD, INC **-***9294			Pa	age 12
P	art XI Reconciliation of Net Assets				-
	Check if Schedule O contains a response or note to any line in this Part XI				П
1	Total revenue (must equal Part VIII, column (A), line 12)		3,4	13,	963
2	Total expenses (must equal Part IX, column (A), line 25)		3,4	33,	729
3	Revenue less expenses. Subtract line 2 from line 1	3	-	19,	766
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	9	34,	544
5	Net unrealized gains (losses) on investments	5			
6	Donated services and use of facilities	6			
7	Investment expenses	7			
8	Prior period adjustments				
9	Other changes in net assets or fund balances (explain in Schedule O)	9			
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line				
	33, column (B))	10	9	14,	778
Pá	art XII Financial Statements and Reporting				العاد
	Check if Schedule O contains a response or note to any line in this Part XII				
				Yes	No
1	Accounting method used to prepare the Form 990:   Cash X Accrual Other				1
	If the organization changed its method of accounting from a prior year or checked "Other," explain in				
	Schedule O.				
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or				
	reviewed on a separate basis, consolidated basis, or both:				
	Separate basis Consolidated basis Both consolidated and separate basis				
b	Were the organization's financial statements audited by an independent accountant?	والمحادث والمحادث	2b	X	
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a				
	separate basis, consolidated basis, or both:				
	Separate basis Consolidated basis Both consolidated and separate basis				
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight	1.4			
	of the audit, review, or compilation of its financial statements and selection of an independent accountant?		2c		
	If the organization changed either its oversight process or selection process during the tax year, explain in	externa sonsino			
	Schedule O.		1		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in				
	the Single Audit Act and OMB Circular A-133?		3a		x
h	If "Yes" did the organization undergo the required audit or sudits? If the organization did not undergo the	**********			-

Form **990** (2018)

required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

(A) Name and tille	(B) Average hours per week (list any hours for	bo of	x, unle ficer a	Pos check ess pe nd a	rson	than o is both or/truste	an ee)	(D)  Reportable compensation from the organization	(E) Reportable compensation from related organizations (W-2/1099-MISC)	Esti amo o compe	(F) mated ount of ther ensation	
	related organizations below dotted line)	or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(W-2/1099-MISC)	(**2 1033-1013C)	orgar and	nization related izations	
(20) PAULINE GRAN	T					Ü						
DOADD AGAMED	0.00											
BOARD MEMBER (21) WILLIAM SPEN	0.00	X					-	0	0			
(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00				h i							
BOARD MEMBER	40.00	X	100					0	o		82,	422
(22) YVETTE ROULE												
BOARD MEMBER	0.00											_
(23) SCOTT SINGER	0.00	X						0	0			0
(,	0.00											
BOARD MEMBER	0.00	X						0	0			0
	.61+43203010201											
Harris Communication												
(*************************************	(m) en (m) n											
	F(1) F(1) F(1) F(1) F(1) F(1)											
Sub-total     Total from continuation sheet     Total (add lines 1b and 1c)	ets to Part VII, S	Section	on A			,					82,	422
Total number of individuals (increportable compensation from			to t	hose	liste	ed at	ove	) who received more than	\$100,000 of			
					_						Yes	No
3 Did the organization list any fo employee on line 1a? If "Yes,"	rmer officer, dire complete Sched	ector, <i>lul</i> e	ort <i>I for</i>	ruste <i>such</i>	e, k ind	ey er ividu:	nplo a/	yee, or highest compensat	ted	3		
4 For any individual listed on line organization and related organ individual	e 1a, is the sum	of re	porta	able (	com	pensa	ation	and other compensation to amplete Schedule J for suc	from the ch	4		
5 Did any person listed on line 1	a receive or acc	rue d	comp	ensa	ation	from	any	unrelated organization or	individual	7		
for services rendered to the or Section B. Independent Contractor		es," (	comp	lete	Sch	edule	J fo	or such person		5		
1 Complete this table for your fiv	e highest compe	ensat	ed ir	ndep	ende	ent co	ontra	ctors that received more the	han \$100,000 of			_
compensation from the organiz	ation. Report co	mper	nsatio	on fo	r the	cale	enda	r year ending with or withi	n the organization's tax year.		100	
Name and	(A) business address		_		_	-		Description	(B) on of services	C	(C) ompensat	ion
							L					
Total number of independent compared to the second compared to	ontroctore (in -1)	dies (	h. 4	ot "	- jı -		h	. Satad above				
2 Total number of independent or received more than \$100,000 c	of compensation	from	the	orga	niza	tion I	IIUSE •	s listed above) WNO				

#### SCHEDULE A (Form 990 or 990-EZ)

## **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

2018
Open to Public

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

Name of the organization

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

on. Inspection
Employer identification number

		FIRST CALL	FOR HELP OF BR	OWARD, II	1C	**-**	*9294
Part	I Reas	son for Public Chari	ty Status (All organizatio	ns must com	olete this part.)	See instructi	ions.
The org			ause it is: (For lines 1 through 1				
1	A church, c	onvention of churches, or	association of churches describ	ed in section 17	'0(b)(1)(A)(i).		
2			(1)(A)(ii). (Attach Schedule E (F				
3			ervice organization described in				
4			ated in conjunction with a hospi			ر)(iii). Enter the	hospital's name,
_	city, and sta	ite:	an granagassocial action.				
5			fit of a college or university own	ned or operated b	y a governmental u	unit described in	1
6		0(b)(1)(A)(iv). (Complete P		l 4 <b>=0</b> #			
7 X	An organiza	tion that normally receives	r governmental unit described in a substantial part of its suppor			he general pub	lic
8	7	section 170(b)(1)(A)(vi).	(Complete Part II.) n 170(b)(1)(A)(vi). (Complete F	Dort II \			
9			described in section 170(b)(1)(		a anniumation with a		
	or university university:	or a non-land-grant colleg	e of agriculture (see instruction	s). Enter the nam	ne, city, and state o	f the college or	ege ·
10	An organiza	tion that normally receives:	(1) more than 33 1/3% of its	support from conf	ributions, members	hip fees, and o	ross
	receipts from	n activities related to its ex	empt functions—subject to cert	ain exceptions, a	nd (2) no more than	n 33 1/3% of its	S
	support from acquired by	r gross investment income the organization after June	and unrelated business taxable 30, 1975. See section 509(a)	e income (less se <b>)(2).</b> (Complete P	ection 511 tax) from art III.)	ı businesses	
11	An organizat	ion organized and operate	d exclusively to test for public :	safety. See secti	on 509(a)(4).		
12	An organizat	ion organized and operate	d exclusively for the benefit of,	to perform the fu	nctions of, or to car	rry out the purp	oses
	of one or mo	ore publicly supported orga	inizations described in section	509(a)(1) or sect	ion 509(a)(2). See	section 509(a	)(3).
			d that describes the type of sup				
а	Type I. A	A supporting organization of	operated, supervised, or control	lled by its suppor	ted organization(s),	typically by give	ving
	the supp	orted organization(s) the p	ower to regularly appoint or ele	ect a majority of t	he directors or trust	ees of the	
<b>b</b>			complete Part IV, Sections A				
b	rype ii.	A supporting organization	supervised or controlled in con-	nection with its s	upported organization	on(s), by having	g
	organizat	tion(s) You must comple	oorting organization vested in the term to the control of the cont	ie same persons	that control or man	age the suppor	rted
С			supporting organization opera				
·	its suppo	orted organization(s) (see	instructions). You must comple	ete Part IV. Sect	ions A. D. and F	ally integrated t	with,
d			ed. A supporting organization of			orted organizat	ion(e)
	that is no	ot functionally integrated. T	he organization generally must	t satisfy a distribu	ition requirement ar	nd an attentive	ness
	requirem	ent (see instructions). You	must complete Part IV, Sect	ions A and D, a	nd Part V.		
е	Check th	is box if the organization re	eceived a written determination	from the IRS tha	t it is a Type I, Typ	e II, Type III	
	functiona	lly integrated, or Type III	non-functionally integrated supp	porting organization	on.		
f		mber of supported organiz					
g	Provide the f	ollowing information about	the supported organization(s).				
	e of supported	(ii) EIN	(III) Type of organization	(iv) Is the organiz		t of monetary	(vi) Amount of
org	ganization		(described on lines 1-10 above (see instructions))	listed in your gove document?		ort (see	other support (see
			above (see instructions))	Yes N		ictions)	instructions)
(A)				TES N	0		
(B)							
(C)							
(D)							
(E)							
		<u> </u>					
otal							

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Se	ction A. Public Support	iano to quanty	311401 1110 10010	noted below, p	icase complete	r art iii.)	
	endar year (or fiscal year beginning in)	(a) 2014	<b>(b)</b> 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	2,066,179	3,275,131	3,939,287	3,919,268	3,402,766	16,602,631
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3	The value of services or facilities furnished by a governmental unit to the organization without charge						
4	Total. Add lines 1 through 3	2,066,179	3,275,131	3,939,287	3,919,268	3,402,766	16,602,631
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6							16,602,631
	ction B. Total Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2014	<b>(b)</b> 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
7	Amounts from line 4	2,066,179	3,275,131	3,939,287	3,919,268	3,402,766	16,602,631
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9	Net income from unrelated business activities, whether or not the business is regularly carried on						
0	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
1	Total support. Add lines 7 through 10						16,602,631
2	Gross receipts from related activities, etc. (				and the second second	12	22,365
3	First five years. If the Form 990 is for the		second, third, fourt	h, or fifth tax year	as a section 501(d	c)(3)	
•••	organization, check this box and stop here			e ( a tra ( a e e e e e e e e e e e e e e e e e	*****	odeliki eromini	
	tion C. Computation of Public Su						
4	Public support percentage for 2018 (line 6,	column (f) divided b	y line 11, column	(f))	oloimanimum.	14	100.00 %
5 c.	Public support percentage from 2017 Sched			erenement or total	Gitti Garini, succe	15	97.80 %
6a	33 1/3% support test—2018. If the organiz box and stop here. The organization qualifier				1/3% or more, ch	eck this	. ==
h	33 1/3% support test—2017. If the organization				1- 00 4/00/	ga ka kaniludhon annon o	<b>▼</b>
_	this box and <b>stop here</b> . The organization qu				IS 33 1/3% OF MOR	e, cneck	. □
7a	10%-facts-and-circumstances test—2018				or 16h, and line 1	udeutkeddios.ps ps.a 4 is	2028-002-002
	10% or more, and if the organization meets Part VI how the organization meets the "fac	the "facts-and-circu	umstances" test, cl	neck this box and	stop here. Explair	n in	. $\Box$
b	organization  10%-facts-and-circumstances test—2017.  15 is 10% or more, and if the organization resplain in Part VI how the organization meesupported organization	. If the organization neets the "facts-and	did not check a be d-circumstances" te	ox on line 13, 16a, est, check this box	16b, or 17a, and and and stop here.	line	DOS EXPENSAGES
3	Private foundation. If the organization did r instructions	not check a box on	line 13, 16a, 16b,	17a, or 17b, check	this box and see		. —

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.) If the organization fails to qualify under the tests listed below, please complete Part II.)

1 Gifts, gr fees rec 2 Gross sold or furnish organiz 3 Gross unrelate 4 Tax re organi to or e 5 The ve furnish organi 6 Total. 7a Amount receive persons or 1% c c Add lin 8 Public line 6.) Section B Calendar year 9 Amoun 10a Gross in paymen royalties b Unrelate c Add lin 11 Net inco activities or not th 12 Other in loss fro (Explain 13 Total s and 12 14 First fi organiz Section C 15 Public s	A. Public Support							
fees rec  2 Gross sold or furnish organiz  3 Gross unrelate  4 Tax re organiz to or e  5 The virturnish organi  6 Total.  7a Amount receive persons or 1% of c  c Add lin  8 Public line 6.)  Section B  Calendar year  9 Amount receive persons or 1% of c  to Add line 6.)  Section B  Calendar year  9 Amount royalties  b Unrelate section acquires  c Add lin  11 Net incompanies or not it loss from (Explain)  12 Other in loss from (Explain)  13 Total section C  14 First fill organiz  Section C  15 Public section C	rear (or fiscal year beginning in)	(a) 2014	<b>(b)</b> 2015	(c) 2016	(d) 2017	(e) 201	8	(f) Total
2 Gross sold or furnish organiz 3 Gross unrelate 4 Tax reforganit to or expension or the furnish organi 6 Total. 7a Amount receive persons or 1% of a Add line 6.) Section B Calendar year 9 Amount receive persons or 1% of a Add line 6.) Section B Calendar year 10a Gross in payment royalties b Unrelate section acquires c Add line 11 Net incompanies or not the loss from (Explain) 12 Other in loss from (Explain) 13 Total section C 14 First fire organiz Section C 15 Public section C	grants, contributions, and membership eceived (Do not include any "unusual grants.")							
unrelate  4 Tax recorganit to or estable for an incomplete for an	s receipts from admissions, merchandise or services performed, or facilities shed in any activity that is related to the nization's tax-exempt purpose							
organito or estable to or esta	s receipts from activities that are not an ated trade or business under section 513							
furnish organi 6 Total. 7a Amount receiver persons or 1% or Add lin 8 Public line 6.) Section B Calendar year 9 Amount royalties b Unrelate section acquires c Add lin 11 Net incompactivities or not the loss from (Explain) 12 Other incompactivities or not the loss from (Explain) 13 Total section C 14 First fit organiz Section C 15 Public services	revenues levied for the nization's benefit and either paid r expended on its behalf							
7a Amount received persons or 1% of Add line 6.)  Section B Calendar year 9 Amount payment royalties b Unrelated section acquired activities or not the loss from (Explaint 13 Total section acquired activities or not the loss from (Explaint 14 First fit organizes Section C.)	value of services or facilities shed by a governmental unit to the nization without charge							
received b Amount received persons or 1% of a Add line 6.)  Section B Calendar year 9 Amount 10a Gross in paymen royalties b Unrelative section acquires or not the 12 Other in loss from (Explain 13 Total section 214 First five organiz Section C 15 Public sections or 15 Public sections	II. Add lines 1 through 5		E					
receiver persons or 1% con 1%	unts included on lines 1, 2, and 3 ived from disqualified persons							
8 Public fine 6.)  Section B  Calendar year  9 Amour  10a Gross in paymen royalties  b Unrelar section acquire  c Add lin  11 Net inco activities or not the loss from (Explain)  13 Total section C  14 First fire organiz  Section C  15 Public section Section C	unts included on lines 2 and 3 yed from other than disqualified yns that exceed the greater of \$5,000 to of the amount on line 13 for the year							
line 6.)  Section B  Calendar year  9 Amour  10a Gross in paymen royalties  b Unrelat section acquire  c Add lin  11 Net inco activities or not the loss from (Explain)  13 Total seand 12  14 First fired forganiz  Section C  15 Public seand 15	lines 7a and 7b							
Calendar year  9 Amour  10a Gross in paymen royalties  b Unrelar section acquire  c Add lin  11 Net incc activities or not the loss from (Explain)  12 Other in loss from (Explain)  13 Total section 2  14 First fire organiz  Section C  15 Public section 15	CONTROL DO SERVICIO DE LA CONTROL DE LA CONT							
9 Amour 10a Gross is paymen royalties b Unrelat section acquire c Add lin 11 Net inco activities or not the loss from (Explain) 13 Total section 12 14 First fit organiz Section C 15 Public section 15	B. Total Support							
10a Gross in paymen royalties b Unrelat section acquire c Add lin 11 Net inco activities or not the loss from (Explain 13 Total seand 12 14 First fit organiz Section C 15 Public seand 12	ear (or fiscal year beginning in)	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	3	(f) Total
paymen royalties  b Unrelar section acquire  c Add lin  11 Net inco activities or not the loss from (Explain)  13 Total section Companies  Section Companies	unts from line 6							
c Add lin  11 Net inco activities or not the loss from (Explain)  13 Total so and 12  14 First fire organiz  Section C  15 Public sections	income from interest, dividends, ents received on securities loans, rents, es, and income from similar sources							
11 Net inco activities or not the loss from (Explain 13 Total seand 12 14 First fireganiz Section C 15 Public section C	lated business taxable income (less on 511 taxes) from businesses ired after June 30, 1975							
activities or not it  12 Other is loss from (Explain)  13 Total is and 12  14 First fire organiz  Section C  15 Public is	lines 10a and 10b							
12 Other in loss from (Explain 13 Total search 12 First find organiz Section C 15 Public series for the section C 15 Publ	come from unrelated business es not included in line 10b, whether the business is regularly carried on							
13 Total s and 12 14 First fi organiz Section C	r income. Do not include gain or from the sale of capital assets ain in Part VI.)				-			
14 First fi organiz Section C 15 Public s	support. (Add lines 9, 10c, 11,							
Section C  15 Public s	five years. If the Form 990 is for the	organization's firet	second third for	rth or fifth tay yes	r as a section 501	(c)(3)		
15 Public s	ization, check this box and stop here	plantickame plant	*************	enti, or martax yea	a da da decilion do l	-11		<b>.</b> • [
TO PUDIIC!	C. Computation of Public Supersystems for 2018 (line 9)			- (5)			4-1	
16 Public :	support percentage for 2018 (line 8, c support percentage from 2017 Sched	wiumin (i), divide(	u by line 13, colum	(1))		Links Links	15	%
	D. Computation of Investmen			**********	************	********	16	%
	tment income percentage for 2018 (lin			column (ft)			17	0/
	tment income percentage for 2017 (iii)			, column (I))		0000000	17	%
	3% support tests—2018. If the organi		1117417417	14 and line 15 is	more than 22 1/20	K and line	18	%
	not more than 33 1/3%, check this box							<b>▶</b> □
	3% support tests—2017. If the organi						nd	
	8 is not more than 33 1/3%, check this							▶ □
	te foundation. If the organization did					_		

#### Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section	A.	All	Supporting	Org	ganizations
---------	----	-----	------------	-----	-------------

			Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing			
	documents? If "No," describe in Part VI how the supported organizations are designated. If designated by			
	class or purpose, describe the designation. If historic and continuing relationship, explain.	1		
2	Did the organization have any supported organization that does not have an IRS determination of status			
	under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported	1 0		
	organization was described in section 509(a)(1) or (2).	2		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer			
	(b) and (c) below.	3a		
b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and			
	satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the			
	organization made the determination.	3b		
С	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B)			
	purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	3с		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? If			
	"Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.	4a		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign			
	supported organization? If "Yes," describe in Part VI how the organization had such control and discretion	17		
	despite being controlled or supervised by or in connection with its supported organizations.	4b		
С	Did the organization support any foreign supported organization that does not have an IRS determination			
	under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used			
	to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B)	1		
	purposes.	4c		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes,"			
	answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN	100		
	numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action;	071	1	
	(iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action			
	was accomplished (such as by amendment to the organizing document).	5a		
b	Type I or Type II only. Was any added or substituted supported organization part of a class already			
	designated in the organization's organizing document?	5b		
С	Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to			
	anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited	1 /		
	by one or more of its supported organizations, or (iii) other supporting organizations that also support or			
	benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.	6		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor			
	(as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity			
	with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7?	0.121		
	If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).	8		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more			
	disqualified persons as defined in section 4946 (other than foundation managers and organizations described			
	in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.	9a		
b	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which			
	the supporting organization had an interest? If "Yes," provide detail in Part VI.	9b		
C	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit			
	from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.	9c		
)a	Was the organization subject to the excess business holdings rules of section 4943 because of section			
	4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated			
	supporting organizations)? If "Yes." answer 10b below.	100		

Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to

determine whether the organization had excess business holdings.)

of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the

reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.

Parent of Supported Organizations. Answer (a) and (b) below.

a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.

b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting	Organizat	ions	9294 P
1 Check here if the organization satisfied the Integral Part Test as a qualifying trust	on Nov. 20, 19	970 (explain in Part VI).	
instructions. All other Type III non-functionally integrated supporting organization	ns must comple	ete Sections A through	
Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or			
collection of gross income or for management, conservation, or			
maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8		
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see			
instructions for short tax year or assets held for part of year);			
a Average monthly value of securities	1a		
b Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d		
e Discount claimed for blockage or other			
factors (explain in detail in Part VI):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d.	3		
4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6 Multiply line 5 by .035.	6		
7 Recoveries of prior-year distributions	7		
8 Minimum Asset Amount (add line 7 to line 6)	8		
Section C - Distributable Amount			Current Year
1 Adjusted net income for prior year (from Section A, line 8, Column A)	1		
2 Enter 85% of line 1.	2		

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

3

4

5

3 Minimum asset amount for prior year (from Section B, line 8, Column A)

6 Distributable Amount. Subtract line 5 from line 4, unless subject to

4 Enter greater of line 2 or line 3.

5 Income tax imposed in prior year

emergency temporary reduction (see instructions).

Schedule A (Form 990 or 990-EZ) 2018

Pa	rt V Type III Non-Functionally Integrated 509(a)	(3) Supporting Organiza	tions (continued)	
Sec	tion D - Distributions			Current Year
1	Amounts paid to supported organizations to accomplish exempt p	urposes		
2	Amounts paid to perform activity that directly furthers exempt purp organizations, in excess of income from activity	poses of supported		
3	Administrative expenses paid to accomplish exempt purposes of s	supported organizations		
4	Amounts paid to acquire exempt-use assets			
5	Qualified set-aside amounts (prior IRS approval required)			
6	Other distributions (describe in Part VI). See instructions.			
7	Total annual distributions. Add lines 1 through 6.			
8	Distributions to attentive supported organizations to which the organizations to which the organizations of the organization	anization is responsive		
9	Distributable amount for 2018 from Section C, line 6			
10	Line 8 amount divided by line 9 amount			
	Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2018	(iii) Distributable Amount for 2018
1	Distributable amount for 2018 from Section C, line 6		170 2010	Amount for 2016
2	Underdistributions, if any, for years prior to 2018 (reasonable cause required-explain in <b>Part VI</b> ). See instructions.			
3	Excess distributions carryover, if any, to 2018			
a	From 2013			
b	From 2014	/		
С	From 2015			
	From 2016			
е	From 2017			
f	Total of lines 3a through e			
	Applied to underdistributions of prior years			
	Applied to 2018 distributable amount			
1	Carryover from 2013 not applied (see instructions)			
j	Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4	Distributions for 2018 from Section D, line 7:			
а	Applied to underdistributions of prior years			
b	Applied to 2018 distributable amount			
С	Remainder. Subtract lines 4a and 4b from 4.			
5	Remaining underdistributions for years prior to 2018, if			
	any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in <b>Part VI</b> . See instructions.			
6	Remaining underdistributions for 2018. Subtract lines 3h			
•	and 4b from line 1. For result greater than zero, explain in			
7	Part VI. See instructions			
7	Excess distributions carryover to 2019. Add lines 3j and 4c.			
8	Breakdown of line 7:			
_	Excess from 2014			
b	Excess from 2015			
-	Excess from 2016			
	Excess from 2017			
	Excess from 2018		The second secon	

#### Schedule B (Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service

#### Schedule of Contributors

► Attach to Form 990, Form 990-EZ, or Form 990-PF.

Go to www.irs.gov/Form990 for the latest information.

INC

OMB No. 1545-0047

2018

Name of the organization

FIRST CALL FOR HELP OF BROWARD,

Employer identification number

\*\*-\*\*\*9294

Organization type (check one): Filers of: Section: **X** 501(c)( Form 990 or 990-EZ 3 ) (enter number) organization 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation 527 political organization Form 990-PF 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. General Rule For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions. Special Rules For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 331/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering) "N/A" in column (b) instead of the contributor name and address), II, and III. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

FIRST CALL FOR HELP OF BROWARD, INC

Employer identification number \*\*-\*\*\*9294

Part I	Contributors (see instructions). Use duplicate copies of Pa	art I if additional space is no	eeded.
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	COMMUNITY FOUNDATION OF BROWARD 910 E. LAS OLAS BLVD SUITE 200  FORT LAUDERDALE FL 33301	s 8,644	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d)
2	MS. LYNNE B. WINES 1346 BAYVIEW RIVE FORT LAUDERDALE FL 33304	\$ 5,000	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
3	BROWN & BROWN OF FLORIDA, INC 1201 W. CYPRESS CREEK ROAD, SUITE 13 FORT LAUDERDALE FL 33309	\$ 15,000	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
4	MEMORIAL HEALTHCARE SYSTEM 3501 JOHNSON STREET HOLLYWOOD FL 33021	\$ 28,500	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
5	SUNTRUST FOUNDATION 919 E. MAIN STEET RICHMOND VA 23219	\$ 10,000	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
6	PUBLIX P.O. BOX 407  LAKELAND FL 33802	\$ 8,500	Person Payroll Noncash (Complete Part II for noncash contributions.)

FIRST CALL FOR HELP OF BROWARD, INC

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(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
7	JM FAMILY ENTERPRISES 100 JIM MORAN BLVD DEERFIELD BEACH FL 33442	\$ 12,000	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
8	CALVIN, GIORDANO & ASSOCIATES 1800 ELLER DRIVE, SUITE 600  FORT LAUDERDALE FL 33316	s 17,500	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
9	THE ULTIMATE SOFTWARE 1485 NORTH PARK DRIVE WESTON FL 33326	\$ 5,000	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
LO	LEO GOODWIN FOUNDATION ATTN: ELLIOT P. BORKSON, TRUSTEE 800 CORPORATE DRIVE, STE 550 FT LAUDERDALE FL 33334	s 7,500	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4  BAPTIST HEALTH SOUTH FLORIDA ATTN: ACCOUNTS PAYABLE 8900 NORTH KENDALL DRIVE  MIAMI FL 33176	Total contributions  \$ 7,500	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
L2	SEMINOLE HARD ROCK HOTEL & CASINO ONE SEMINOLE WAY HOLLYWOOD FL 33314	\$ 10,000	Person X Payroll Noncash (Complete Part II for noncash contributions.)

FIRST CALL FOR HELP OF BROWARD, INC

Employer identification number \*\*-\*\*\*9294

Part I	Contributors (see instructions). Use duplicate copies of Pa	art I if additional space is ne	eeded.
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
13	NEWBEVCO, INC. 8100 S.W. 10th STREET, SUITE 4000 FT. LAUDERDALE FL 33324	s 7,500	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
14	BBX CAPITAL CORPORATION 401 EAST LAS OLAS BLVD, SUITE 800 FORT LAUDERDALE FL 33301	s 5,460	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
15	HOLMAN AUTOMOTIVE, INC 40001 LEADENHALL ROAD PO BOX 5004 MOUNT LAUREL NJ 08054	\$ 5,211	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
16	CASTLE GROUP PO BOX 559009 FORT LAUDERDALE FL 33355	s 5,000	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
17	FLORIDA POWER & LIGHT COMPANY 700 UNIVERSE BLVD  JUNO BEACH FL 33408	\$6,211	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
18	SUSIE AND ALAN B LEVAN FAMILY FOUNDATION, INC 401 E. LAS OLAS BLVD, SUITE 800 FORT LAUDERDALE FL 33301	\$ 6,621	Person X Payroll Noncash (Complete Part II for noncash contributions.)

FIRST CALL FOR HELP OF BROWARD, INC

Employer identification number \*\*-\*\*\*9294

Part I	Contributors (see instructions). Use duplicate copies of Pa	art I if additional space is no	eeded.
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
19	SUNTRUST BANKS, INC PO BOX 4418 - MAIL CODE 615 ATLANTA GA 30302	\$ 5,000	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4 PUBLIX	Total contributions	Type of contribution
20	MAKING CHANGE 105 E MORENO AVE, SUITE 200  COLORADO SPRINGS CO 80903	\$ 15,000	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
21	SOUTH FLORIDA COMMUNITY CARE NETWORK LLC 1643 HARRISON PARKWAY H200 SUNRISE FL 33323	\$ 31,500	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		s	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
. 40.040		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
O-F-O-FF		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)

#### SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

▶ Attach to Form 990.

OMB No. 1545-0047 2018 Open to Public

Name of the organization

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Inspection Employer identification number

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.	E	FIRST CALL FOR HELP OF BROWARD, INC		**-***9294
Total number at end of year		art I Organizations Maintaining Donor Advised Fu	unds or Other Similar Funds or Form 990, Part IV, line 6.	
2 Aggregate value of contributions to (during year)  4 Aggregate value at end of year  5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charatble purposes and not for the benefit of the donor advisor, or for any other purpose conferring Impermisable provide benefit?  Part II Conservation Essements.  Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  Purpose(s) of conservation essements held by the organization (check all that apply).  Preservation of land for public use (e.g., necreation or education) Preservation of a historically important land area Preservation of land for public use (e.g., necreation or education) Preservation of a conservation.  Preservation of land for public use (e.g., necreation or education) Preservation of a conservation essement in the last day of the axyear.  2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation essement on the last day of the tax year.  3 Total number of conservation essements on a certified historic structure listed in the National Register  5 Number of conservation essements on a certified historic structure induded in (a)  4 Number of conservation essements more accorded in (c) experied after 7/25/06, and not on a historic structure listed in the National Register  5 Number of conservation essements included in (c) experied after 7/25/06, and not on a historic structure listed in the National Register  5 Number of conservation essements more decided in (c) experied after 7/25/06, and not on a historic structure listed in the National Register  5 Number of conservation essements included in (c) experied after 7/25/06, and not on a historic structure listed in the National Register  5 Number of conservation essements more decided in (c) experied after 7/25/06, and not on a historic structur				(b) Funds and other accounts
A Aggregate value of grants from (during year)  A Aggregate value at end of year  5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissable provate benefit?  Part II Conservation Easements.  Complete if the organization should be represented to the organization of the properties of the organization of provide the organization answered "Yes" on Form 990, Part IV, line 7.  Purpose(s) of conservation easements held by the organization (check atl that apply).  Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Protection or natural habitat preservation of land for public use (e.g., recreation or education) Preservation of a conservation easements.  2	1	Total number at end of year		
A Aggregate value of grants from (during year)  A Aggregate value at end of year  5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissable provate benefit?  Part II Conservation Easements.  Complete if the organization should be represented to the organization of the properties of the organization of provide the organization answered "Yes" on Form 990, Part IV, line 7.  Purpose(s) of conservation easements held by the organization (check atl that apply).  Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Protection or natural habitat preservation of land for public use (e.g., recreation or education) Preservation of a conservation easements.  2	2	Aggregate value of contributions to (during year)		
A aggregate value at end of year  Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?  Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose  Complete if the organization assements held by the organization (check at that apphy).  Part II Conservation Easements.  Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  Purposet(9) or conservation assements held by the organization (check at that apphy).  Preservation of a fart for public use (e.g., recreation or education) Preservation of a certified historic structure.  Preservation of a preservation of preservation of a certified historic structure assement on the last day of the tax year.  2 Complete lines 2 at through 2d if the organization held a qualified conservation contribution in the form of a conservation easements on the last day of the tax year.  3 Total number of conservation easements on a certified historic structure included in (a)  2 b Total arrange restricted by conservation easements.  2 b Variety of the tax year.  3 Total number of conservation easements on a certified historic structure included in (a)  4 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year.  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year.  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the year b.  No estates where properly subject to conservation easement is located by the organization during the year b.  No estates where properly subject to conservation easements in stocated to conservation easements which t	3	Aggregate value of grants from (during year)		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organizations property, subject to the organizations exclusive legal control?  1 Part II Conservation Easements.  2 Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  2 Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  3 Preservation Easements.  4 Protection of natural habitat Protection of natural habitat Protection of natural habitat Preservation of pen space 2.  5 Complete if the organization held by the organization (check all that apply).  6 Preservation of pen space 2.  6 Complete in the loss 2 at through 2 di if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the lax year.  a Total number of conservation easements in close 1 to 1 t	4	Aggregate value at end of year		
So Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charizable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?    Part II	5			
So Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charizable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?    Part II				Yes No
Part II Conservation Easements.  Complete if the organization assements heby the organization casements (check all that apply).  Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Preservation of land for public use (e.g., recreation or education) Preservation of a certified historic struction of natural habitat Preservation of the last apply.  Proservation of the last day of the tax year.  2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easements on the last day of the tax year.  2 Total number of conservation easements are called historic structure included in (a)  2 Total number of conservation easements included in (c) acquired after 77.25/06, and not on a historic structure listed in the National Repister  3 Number of conservation easements michided in (c) acquired after 77.25/06, and not on a historic structure listed in the National Repister  4 Number of states where property subject to conservation easement is located ▶  5 Does the organization have a written policy regarding the periodic monotring, inspection, handling of violations, and enforcement of the conservation easements it holds?  5 Alfa and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  5 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(B) and section 170(h)(4)(B)(B)(B)  1 Part III (bescribe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization, or research in furtherance of public service, provide i	6		10.77117.00.711.10.00.414.414.	***************************************
Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  1 Pupose(s) of conservation easements held by the organization (chock all that apply).				
Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.  1 Purpose(s) of conservation easements held by the organization (check at that apply).  1 Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Preservation of land for public use (e.g., recreation or education) Preservation of a certified historic structure Preservation of open space  2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easements in the last day of the tax year.  a Total number of conservation easements  b Total acreage restricted by conservation easements  c Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register  3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of states where property subject to conservation easement is located ▶  Number of states where property subject to conservation easement is located ▶  Sobes the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements at this case of the violations, and enforcing conservation easements during the year ▶ \$  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$  Boos each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(f) and section 170(h)(4)(B)(f) and section 170(h)(4)(B)(f) and section 170(h)(4)(B)(f)(f) and section 170(h)(4)(B)(f)(f)(f)(f)(f)(f)(f)(f)(f)(f)		conferring immersionable estate benefit?		Yes No.
Purpose(s) of conservation easements held by the organization (check all that apply).  Preservation of idand for public use (e.g., recreation or education)  Preservation of a historically important land area  Preservation of open space  2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.  a Total number of conservation easements  b Total acreage restricted by conservation easements  c Number of conservation easements included in (e) acquired after 7725/06, and not on a historic structure listed in the National Register  3 Number of conservation easements included in (e) acquired after 7725/06, and not on a historic structure listed in the National Register  3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  4 Number of states where property subject to conservation easement is located ▶  5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  5 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  ▶ \$  Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i))  and section 170(h)(4)(B)(ii)?  Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the tax of the footnote to the organizations francoal statements that describes the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization becaled, as permitted under SFAS 116 (ASC 958), not to report in its revenue stat	Pa			
Preservation of land for public use (e.g., recreation or education) Preservation of a netrified historically important land area Protection of natural habitat Preservation of a certified historic structure Preservation of a certified historic structure Preservation of a certified historic structure Preservation of a conservation assement on the last day of the tax year.  a Total number of conservation easements  b Total acreage restricted by conservation easements  c Number of conservation easements included in (c) acquired after 7725/06, and not on a historic structure listed in the National Register  Number of conservation easements micluded in (c) acquired after 7725/06, and not on a historic structure listed in the National Register  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of states where property subject to conservation easement is located ▶  Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  ▶ \$  Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  Annount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  ▶ \$  Does see ach conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(B) and section 170(h)(4)(B)(B)(B)?  In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part				
Protection of natural habitat	1	Purpose(s) of conservation easements held by the organization (chec	ck all that apply).	
Preservation of open space  2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.  a Total number of conservation easements  b Total acreage restricted by conservation easements  c Number of conservation easements on a certified historic structure included in (a)  d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of states where property subject to conservation easement is located ▶  Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$  Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(li) and section 170(h)(4)(B)(li)?  In Part XII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part III organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), to to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets the for public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part VIII, line 1  ▶ \$  Revenue included on Form 990, Part VIII, line 1		Preservation of land for public use (e.g., recreation or education)	Preservation of a historically imp	portant land area
2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the lax year.    A Total number of conservation easements   2a   2b   2c   2c   2d   2d   2c   2d   2d   2d		Protection of natural habitat	Preservation of a certified histor	ic structure
a Total number of conservation easements b Total acreage restricted by conservation easements conservation easements on a certified historic structure included in (a) conservation easements included in (b) acquired after 7725/06, and not on a historic structure listed in the National Register d Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  So Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcing conservation easements during the year ▶  Namount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Namount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Namount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Namount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year №  Namount of expenses incurred in monitoring, inspecting, handling of viol		Preservation of open space		
a Total number of conservation easements  b Total acreage restricted by conservation easements  c Number of conservation easements on a certified historic structure included in (a)  d Number of conservation easements included in (c) acquired after 7725/06, and not on a historic structure listed in the National Register  Number of conservation easements included in (c) acquired after 7725/06, and not on a historic structure listed in the National Register  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of states where properly subject to conservation easement is located ▶  Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  \$  Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(l) and section 170(h)(4)(B)(li)?  In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization elected, as permitted under SFAS 116 (ASC 958), no to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these tlems.  In the organization electe	2	Complete lines 2a through 2d if the organization held a qualified cons	servation contribution in the form of a cons	ervation
b Total acreage restricted by conservation easements c Number of conservation easements on a certified historic structure included in (a) d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ Number of states where property subject to conservation easement is located ▶ Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? C Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ s Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(ii) and section 170(h)(4)(B)(iii)   yes   No Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part		easement on the last day of the tax year.		Held at the End of the Tax Year
b Total acreage restricted by conservation easements conservation easements on a certified historic structure included in (a) d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register  Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of states where property subject to conservation easement is located ▶  Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcing conservation easements during the year ▶  Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶  Amount of expenses incurred in	а	Total number of conservation easements	***************************************	2a
to Number of conservation easements on a certified historic structure included in (a)  Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register  Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶  Number of states where properly subject to conservation easement is located ▶  Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$  Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(f))?  In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the ext of the folionote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the folionoting amo	b			0.
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Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ►  Number of states where property subject to conservation easement is located ►  Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?	d	Number of conservation easements included in (c) acquired after 7/25	5/06, and not on a	
tax year ►  1 Number of states where property subject to conservation easement is located ►  2 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?		historic structure listed in the National Register		2d
4 Number of states where property subject to conservation easement is located ▶ 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(ii) and section 170(h)(4)(B)(iii)?	3	Number of conservation easements modified, transferred, released, e	extinguished, or terminated by the organiza	ition during the
5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  ▶ \$  7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  ▶ \$  8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i)  and section 170(h)(4)(B)(ii)?  9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part X		tax year ▶		
violations, and enforcement of the conservation easements it holds?  Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  \$\rightarrow\$ \$  Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(ii) and section 170(h)(4)(B)(iii)?  In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part III  Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a  If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included in Form 990, Part VIII, line 1  In the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:  a Revenue included on Form 990, Part VIII, line 1  In the organization received or hel	4	Number of states where property subject to conservation easement is	s located >	
Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  \$ Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year  \$ S Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i)  and section 170(h)(4)(B)(ii)?  In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's innancial statements that describes the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part X  If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:  a Revenue included on Form 990, Part VIII, li	5	Does the organization have a written policy regarding the periodic mo	onitoring, inspection, handling of	
Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year    Some seach conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(ii) and section 170(h)(4)(B)(ii)?		violations, and enforcement of the conservation easements it holds?		Yes No
Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year    Some seach conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(ii) and section 170(h)(4)(B)(ii)?	6	Staff and volunteer hours devoted to monitoring, inspecting, handling	of violations, and enforcing conservation e	easements during the year
Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(ii)?  I Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part VIII, line 1  S (ii) Assets included in Form 990, Part X  If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:  a Revenue included on Form 990, Part VIII, line 1		THE PROPERTY OF THE PROPERTY O	·	
Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(ii)?  I Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part VIII, line 1  S (ii) Assets included in Form 990, Part X  If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:  a Revenue included on Form 990, Part VIII, line 1	7	Amount of expenses incurred in monitoring, inspecting, handling of vi	olations, and enforcing conservation easer	ments during the year
and section 170(h)(4)(B)(ii)?  In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part X VIII, line 1    S			•	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
and section 170(h)(4)(B)(ii)?  In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.  Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.  Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part X VIII, line 1    S	8	Does each conservation easement reported on line 2(d) above satisfy	the requirements of section 170(h)(4)(B)(	i)
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Complete if the organization answered "Yes" on Form 990, Part IV, line 8.  1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part VIII, line 1  (ii) Assets included in Form 990, Part X  If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:  a Revenue included on Form 990, Part VIII, line 1				
<ul> <li>If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.</li> <li>If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: <ol> <li>Revenue included on Form 990, Part VIII, line 1</li> <li>\$</li> </ol> </li> <li>If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:</li> <li>Revenue included on Form 990, Part VIII, line 1</li> <li>\$</li> </ul>	Pa	rt III Organizations Maintaining Collections of Art, Complete if the organization answered "Yes" on	Historical Treasures, or Other Form 990, Part IV, line 8.	Similar Assets.
works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part VIII, line 1  \$ \$  (ii) Assets included in Form 990, Part X  \$  If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:  a Revenue included on Form 990, Part VIII, line 1	1a			balance sheet
public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.  b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:  (i) Revenue included on Form 990, Part VIII, line 1  (ii) Assets included in Form 990, Part X  If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:  a Revenue included on Form 990, Part VIII, line 1				
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a Revenue included on Form 990, Part VIII, line 1	_			UNIO LIIG
and the first of t	а			<b>S</b>
b Assets included in Form 990, Part X	b	Assets included in Form 990, Part X	****	

		ALL FOR HELE					Page
Part						ets (conti	nued)
3 L	Using the organization's acquisition, accest collection items (check all that apply):	ssion, and other records	, check any of the fo	ollowing that are a	significant use of its		
аГ	Public exhibition	d $\square$	Loan or exchange p	rograms			
ь	Scholarly research						
c	Preservation for future generations			4-5-(2)-(2)-(2)-(2)	] ( 1 ) 1 2 3 4 4 4 4 4 4 4 4 4 5 4 1		
4 P	Provide a description of the organization's	collections and explain	how they further the	e organization's ex	empt purpose in Part		
	III.						
	During the year, did the organization solic						
	ssets to be sold to raise funds rather tha		part of the organization	on's collection?		Υ Υ	es No
Part			on Form 000 D	n# I\/ line 0 =			
	Complete if the organization 990, Part X, line 21.	on answered res	on rollingso, Pa	art IV, line 9, 0	r reported an amou	int on For	11
1a Is	the organization an agent, trustee, custo	odian or other intermed	iary for contributions	or other assets no	nt .		
	cluded on Form 990 Part X2		•				es No
<b>b</b> If	"Yes," explain the arrangement in Part X			usocono-secos		-	🗀
			_			Amour	nt
c B	eginning balance	entrenenentarion	**************	and an addition	1c		
d A	dditions during the year		*************		1d		
e D	istributions during the year				1e		
f E	nding balance				1f		
	id the organization include an amount on				40 C C C C C C C C C C C C C C C C C C C	Y	es No
Part	"Yes," explain the arrangement in Part X  V Endowment Funds.	III. Check here if the ex	planation has been p	provided on Part X	III		22
ait	Complete if the organization	on answered "Ves"	on Form 900 Pr	art IV line 10			
	Complete ii the diganization	(a) Current year	(b) Prior year	(c) Two years ba	ick (d) Three years bad	ck (a) For	ur years back
a Be	eginning of year balance	(2, 02.13.11 ) 02.	(a) i noi you	(e) Two years bu	(a) Trice years bar	CR (E) TO	ar years back
	ontributions						
c Ne	et investment earnings, gains, and						
los	sses						
d G	rants or scholarships						
e Oi	ther expenditures for facilities and						
-	ograms						
f Ac	dministrative expenses						
	nd of year balance						
	ovide the estimated percentage of the cu	-	(line 1g, column (a))	) held as:			
	pard designated or quasi-endowment	%					
	ermanent endowment > % ermporarily restricted endowment >						
	ne percentages on lines 2a, 2b, and 2c s	%					
	e there endowment funds not in the pos		ion that are held and	l administered for	the		
	ganization by:	social of the organization	ion that are new and	a daministered for	uic .		Yes No
	unrelated organizations					3a(i)	103 110
	related organizations		osmininen nen		*********************	3a(ii)	. 3
b If '	"Yes" on line 3a(ii), are the related organ	izations listed as require	ed on Schedule R?	**************	**********	3b	
De	escribe in Part XIII the intended uses of	the organization's endov	wment funds.	.,,,.,.,.,.,			
art '							
	Complete if the organization	n answered "Yes"	on Form 990, Pa	rt IV, line 11a.	See Form 990, Pa	rt X, line	10.
	Description of property	(a) Cost or other ba			(c) Accumulated	(d) Book	value
		(investment)	(oth	ier)	depreciation		
a La							
BU	alldings	7-					
	asehold improvements						
e Ott	uipment her	1.6					
	dd lines 1a through 1e. (Column (d) musi	f agual Form 000. Bort	V solumn (D) line 1	001			

	(a) Description of security or category	(b) Book value	(c) Method of valuation:
	(including name of security)		Cost or end-of-year market value
1) Financial	derivatives		
2) Closely-h	eld equity interests		
3) Other	***************************************		
(A)	**************************************		
(B)	***************************************		
(C)			
(D)	-2		
(E)	93 P P P P P P P P P P P P P P P P P P P		
(F)	***************************************		
(G)			
(H)	manner de la company de la		
	n (b) must equal Form 990, Part X, col. (B) line 12.) ▶		
Part VIII	Investments—Program Related.	E	
	Complete if the organization answered "Yes" on		
	(a) Description of investment	(b) Book value	(c) Method of valuation:
/41			Cost or end-of-year market value
(1)			
(2)			
(3)			
(4) (5)			
(6)			
(7)			
(8)			
(9)			
	n (b) must equal Form 990, Part X, col. (B) line 13.) ▶		
Part IX	Other Assets.  Complete if the organization answered "Yes" on  (a) Description	Form 990, Part IV, line 1	1d. See Form 990, Part X, line 15.
(1)			
(2)			
(2) (3)			
(2) (3) (4)			
(2) (3) (4) (5)			
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(2) (3) (4) (5) (6) (7)			
(2) (3) (4) (5) (6) (7) (8) (9) otal. (Column	n (b) must equal Form 990, Part X, col. (B) line 15.)		
(2) (3) (4) (5) (6) (7) (8) (9)	on (b) must equal Form 990, Part X, col. (B) line 15.)  Other Liabilities.  Complete if the organization answered "Yes" on line 25.	Form 990, Part IV, line 1	
(2) (3) (4) (5) (6) (7) (8) (9) otal. (Columni Part X	Other Liabilities.  Complete if the organization answered "Yes" on	Form 990, Part IV, line 1	
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Part X	Other Liabilities.  Complete if the organization answered "Yes" on line 25.  (a) Description of liability		

organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

	edule D (Form 990) 2018 FIRST CALL FOR HELP OF Eart XI Reconciliation of Revenue per Audited Financial S	Statements With Rever		Page 4
-	Complete if the organization answered "Yes" on Form	1990, Part IV, line 12a.		2 412 262
1				3,413,963
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:	1 1		
a	3	2a		
b		2b		
C		2c		
d	***************************************	2d		
e	***************************************	seconomica de la companya de la comp	2e	2 412 062
3	Subtract line 2e from line 1	nteres sent mention of senten	3	3,413,963
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	***************************************	4b		
С 5	Add lines 4a and 4b  Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12		4c 5	2 412 062
_				3,413,963
	Complete if the organization answered "Yes" on Form			
1			010000000000000000000000000000000000000	3,433,729
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:	1 1		
-	Donated services and use of facilities	2a		
b	********************************	2b		
C	Other losses	2c		
ď	Other (Describe in Part XIII.)	2d		
	Add lines 2a through 2d		20	
3	Subtract line 2e from line 1		3	3,433,729
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
а	Investment expenses not included on Form 990, Part VIII, line 7b			
b	Other (Describe in Part XIII.)	4b		
	Add lines 4a and 4b	*********	4c	
	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line	18.)	5	3,433,729
Provi	rt XIII Supplemental Information.  de the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4 rt XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to			;
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Part XIII	Suppleme	ntal Inforn	nation (con	tinued)					100
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#### SCHEDULE O (Form 990 or 990-EZ)

#### Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

2018

Department of the Treasury Internal Revenue Service Name of the organization ► Attach to Form 990 or 990-EZ.

► Go to www.irs.gov/Form990 for the latest information.

Open to Public Inspection

FIRST CALL FOR HELP OF BROWARD, INC

\*\*-\*\*\*9294

Employer identification number

Form 990 - Organization's Mission

2-1-1 Broward managed 80,441 contacts in FY 2018/2019, including calls, chat sessions, and email requests. There were also 15,159 searches made by people wo used online public protal to find help. Callers were provided with crisis/suicide intervention and listening support and were connected with approximately 4,000 health and human service programs across Broward County. Confidential, anonymous, multi-lingual services are available to families and individuals 24 hours per day, 365 days per year simply by dialing 2-1-1.

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

THE FINANCE COMMITTEE, PRESIDENT/CEO AND CHIEF FINANCIAL & HR OFFICER WILL

REVIEW A DRAFT COPY OF FORM 990 AND ANY QUESTIONS OR CONCERNS WILL BE

DIRECTED TO THE AUDITORS. THE FINANCE COMMITTEE WILL PRESENT THE FORM 990

TO THE BOARD FOR FINAL APPROVAL.

Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy
DIRECTORS, MANAGERS AND BOARD SIGN CONFLICT OF INTEREST POLICIES ANNUALLY.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

The Board meets to approve an annual budget which includes merit increases
and bonuses for all staff. Comparative salary information is reviewed
during preparation of the employee compensation budget.

Form 990, Part VI, Line 15b - Compensation Process for Officers

Employer identification number FIRST CALL FOR HELP OF BROWARD, INC \*\*-\*\*\*9294 The Board meets to approve an annual budget which includes merit increases and bonuses for all staff. Comparative salary information is reviewed during preparation of the employee compensation budget. Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation AVAILABLE ONLINE, POSTED ON ENTRANCE NOTICE BOARD, AND AVAILABLE UPON REQUEST. Form 990, Part IX, Line 11g - Other Fees for Services Description Tot/Prog Service Mgt & General Fundraising Other Fees \$ 16,868 523,491 17,565

## Form 4562

**Depreciation and Amortization** 

(Including Information on Listed Property)

Attach to your tax return.

OMB No. 1545-0172

179

Department of the Treasury Internal Revenue Service

▶ Go to www.irs.gov/Form4562 for instructions and the latest information. Name(s) shown on return

FIRST CALL FOR HELP OF BROWARD, INC

Identifying number \*\*-\*\*\*9294

	ness or activity to which this form rel							
		pense Certain Pro	perty Under Sec	tion 179			_	
		e any listed propert			complete Part	d.===		
1	Maximum amount (see instruc					7.7	1	1,000,000
2	Total cost of section 179 prope	erty placed in service (s	ee instructions)		and the contract of	the state of	2	
3	Threshold cost of section 179	property before reduction	on in limitation (see in	structions)			3	2,500,000
4	Reduction in limitation. Subtract	t line 3 from line 2, If ze	ero or less, enter -0-				4	
5	Dollar limitation for tax year. Subtract	ct line 4 from line 1. If zero	or less, enter -0-, if man	ried filing separately,	see instructions	********	5	
6	(a) Descri	ption of property		(b) Cost (business use	only) (c)	Elected cost		
7	Listed property. Enter the emer	unt from the DO						
8	Listed property. Enter the amou		La in a la constant	recessors are a	7			
9	Total elected cost of section 17 Tentative deduction. Enter the		8					
10	Carryover of disallowed deducti						9	
11	Business income limitation_Ent				***************************************		10	
12	Section 179 expense deduction	Add lines 0 and 10 busine	ess income (not less	man zero) or line	5. See instruction	ns	11	
13	Carryover of disallowed deduction				Land	intima	12	
	: Don't use Part II or Part III belo			reservant C	13			
		ation Allowance a		ciation (Don't	include lister	nroner	ty Sc	e instructions \
14	Special depreciation allowance	for qualified property (o	other than listed prope	erty) placed in ser	vice	proper	ly. oc	e matructions.)
	during the tax year. See instruc	tions			VICC		14	3,295
15	Property subject to section 168				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*******	15	5,295
16	Other depreciation (including A		······································			5-2311211	16	779
		iation (Don't includ	le listed property	See instruction	ons )	trianta.	10	113
		*	Section					
17	MACRS deductions for assets p	placed in service in tax	years beginning before	re 2018			17	2,663
18	If you are electing to group any assets pla	aced in service during the tax ye	ear into one or more general	asset accounts, check	here	<b>&gt;</b>		
	Section B-	-Assets Placed in Ser	rvice During 2018 Ta	ax Year Using the	e General Depr	eciation S	System	
	(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciati (business/investment u only-see instructions	ise (a) Necovery	(e) Convention	(f) Met	hod	(g) Depreciation deduction
19a	3-year property							
b	5-year property							
С	7-year property							
d	10-year property					47		
е	15-year property							
f	20-year property							
g	25-year property			25 yrs.	1	S/L		
h	Residential rental			27.5 yrs.	MM	S/L		
	property			27.5 yrs.	MM	S/L		
ì	Nonresidential real			39 yrs.	MM	S/L		
	property			15 0 0	MM	S/L		
		Assets Placed in Servi	ce During 2018 Tax	Year Using the	Alternative Dep	reciation	Systen	n
	Class life					S/L		
	12-year			12 yrs.		S/L		
	30-year			30 yrs.	MM	S/L		
	40-year			40 yrs.	MM	S/L		
	t IV Summary (See in							
	Listed property. Enter amount fro			un co co co co co co		- 201-	21	
2	Total. Add amounts from line 12	2, lines 14 through 17, li	ines 19 and 20 in colu	umn (g), and line	21. Enter			
3	here and on the appropriate line For assets shown above and pla	es of your return. Partne	ersnips and S corpora	ations—see instruc	ctions		22	6,737
	portion of the basis attributable t	to section 263A costs	ie current year, enter	uie	23			



## UNITED WAY OF BROWARD COUNTY Community Impact Service Provider Contract

Provider's Name: First Call for Help of Broward, Inc.

Program's Name: 2-1-1 Helpline

Contract #: 1516-04-46-01

#### RECITALS

WHEREAS, UNITED WAY OF BROWARD COUNTY conducts a competitive procurement process to determine which PROVIDERS are capable of meeting the UNITED WAY OF BROWARD COUNTY's stringent requirements in providing services which positively impact the community UNITED WAY OF BROWARD COUNTY serves; and

WHEREAS, UNITED WAY OF BROWARD COUNTY desires to retain PROVIDER for a one year contract with the option for renewal of such contract based on the performance of the provider and availability of funds; and

WHEREAS, Community Impact Service PROVIDER desires to perform services as an independent contractor of UNITED WAY OF BROWARD COUNTY pursuant to the terms and conditions set forth in this contract.

NOW THEREFORE, in consideration of the mutual premises and covenants contained herein, the Parties agree as follows:

#### ARTICLE

#### **Terms of Agreement**

This Contract Agreement (the "Agreement") is entered into by and between UNITED WAY OF BROWARD COUNTY, INC. (UNITED WAY) and First Call for Help of Broward, Inc. (PROVIDER) this 1st day of July, 2020. The Agreement begins on and has an effective date of July 1, 2020 through, June 30, 2021. PROVIDER understands and acknowledges that the funding will only be for the Agreement Term stated herein.

The annual maximum amount payable by UNITED WAY OF BROWARD COUNTY to PROVIDER for FY 20/21 shall be \$230,000 ("Contract Amount").

Page 1 of 26

Name of Agency: First Call for Help of Broward, Inc.

Name of Impact Area/Program: Community Partnerships/211 Helpline

Fiscal Year: July 1, 2020 - June 30, 2021

Budget category	Amount requested	\$ from other sources	Total Cost of Program
Matching Funds		\$20,000**	\$20,000
Salaries and Benefits	\$20,000*	\$2,461,484	\$2,481,484
Professional Fees		\$322,930	\$322,930
Program Supplies		\$36,000	\$36,000
Transportation/Trave	el	\$15,000	\$15,000
Occupancy		\$66,000	\$66,000
Telephone		\$135,400	\$135,400
Other		\$1,224,957	\$1,224,957
Total	\$20,000	\$4,281,771	\$4,301,771

<sup>\*</sup>One FTE @ \$32,000/yr + \$8000 benefits @25%=\$40,000

The funding request of \$20,000 will support .5FTE.

No funds from the City of Pompano will be used to pay admin/overhead costs.

On average one FTE can answer up to 4000 calls per year. 2-1-1 Broward will answer more than twice this amount from residents of Pompano Beach. A \$20,000 grant will provide \$80,000+ of service directly to residents from the City of Pompano Beach.

<sup>\*\*2-1-1</sup> Broward receives funding from United Way of Broward County. Funding is authorized for three years with annual execution of contracts. The maximum funding level for this year is \$230,000. \$20,000 of this United Way support will be designated as a match for funding received from the City of Pompano Beach on a dollar for dollar (1:1) ratio.

## **Exhibit "B" Payment Schedule**

#### A. AWARD DISBURSEMENTS

The awards disbursement process will begin upon full execution of the appropriations contract and will end in September, 30 for the fiscal year that this contract is approved.

#### **B. PAYMENT SCHEDULE**

The total amount awarded for the <u>FIRST CALL FOR HELP OF BROWARD</u>, <u>INC.</u> (name of the non-profit organization) for <u>General Helpline</u> (title of the program) for the current fiscal year is: \$20,000.

There will be three (3) payout/s during the period (depending on the amount awarded to each organization):

- 1. The first will equal 34% of the total allocation or \$6,800; be issued in advance. For any funds advanced the RECIPIENT agrees to provide the CITY with an itemization of how funds advanced were spent, along with invoices and proof of payment. Such an accounting must be provided to the CITY in the quarterly financial report as indicated in Exhibit "A" Recipients Requirements, Contractual Responsibilities and Program Description. Failure to comply with this requirement may result in the denial of the future requests for payments.
- 2. The second will equal 33% of the total allocation or \$6,600; will be issued upon receipt AND approval of the second quarterly narrative and financial report (including any additional requested documents);
- 3. The third payout will be the final 33% of the total allocation or \$6,600; will be issued upon receipt AND approval of the third and final quarterly narrative and financial report (including any additional requested documents).

#### **EXHIBIT C**

#### INSURANCE REQUIREMENTS: NON PROFIT ORGANIZATION

ORGANIZATION shall not commence services under the terms of this Agreement until certification or proof of insurance detailing terms and provisions has been received and approved in writing by the CITY's Risk Manager. If you have questions regarding the insurance requirements hereunder, please contact the City's Purchasing Department at (954) 786-4098. If the contract has already been awarded, please direct any queries and proof of the requisite insurance coverage to City staff responsible for oversight of the subject project/contract.

ORGANIZATION is responsible to deliver to the CITY for timely review and written approval/disapproval Certificates of Insurance which evidence that all insurance required hereunder is in full force and effect and which name on a primary basis, the CITY as an additional insured on all such coverage. Such policy or policies shall be issued by United States Treasury approved companies authorized to do business in the State of Florida. The policies shall be written on forms acceptable to the City's Risk Manager, meet a minimum financial A.M. Best and Company rating of no less than Excellent, and be part of the Florida Insurance Guarantee Association Act. No changes are to be made to these specifications without prior written approval of the City's Risk Manager.

Throughout the term of this Agreement, CITY, by and through its Risk Manager, reserve the right to review, modify, reject or accept any insurance policies required by this Agreement, including limits, coverages or endorsements. CITY reserves the right, but not the obligation, to review and reject any insurer providing coverage because of poor financial condition or failure to operate legally.

Failure to maintain the required insurance shall be considered an event of default. The requirements herein, as well as CITY's review or acceptance of insurance maintained by ORGANIZATION, are not intended to and shall not in any way limit or qualify the liabilities and obligations assumed by ORGANIZATION under this Agreement.

Throughout the term of this Agreement, ORGANIZATION and all subcontractors or other agents hereunder, shall, at their sole expense, maintain in full force and effect, the following insurance coverages and limits described herein, including endorsements.

- A. Worker's Compensation Insurance covering all employees and providing benefits as required by Florida Statute, Chapter 440, regardless of the size of the company (number of employees) or the state in which the work is to be performed or of the state in which the ORGANIZATION is obligated to pay compensation to employees engaged in the performance of the work. ORGANIZATION further agrees to be responsible for employment, control and conduct of its employees and for any injury sustained by such employees in the course of their employment.
  - B. Liability Insurance.
- (1) Naming the City of Pompano Beach as an additional insured as City's interests may appear, on General Liability Insurance only, relative to claims which arise from

ORGANIZATION'S negligent acts or omissions in connection with Contractor's performance under this Agreement.

(2) Such Liability insurance shall include the following <u>checked types of insurance</u> and indicated minimum policy limits.

#### **Type of Insurance**

#### **Limits of Liability**

GENERAL LIABILITY: Minimum \$1,000,000 Per Occurrence and

\$2,000,000 Per Aggregate

\* Policy to be written on a claims incurred basis

* Policy to be written on a claims incurred basis								
XX XX —	comprehensive form premises - operations explosion & collapse hazard underground hazard	bodily injury and property damage bodily injury and property damage						
$\overline{XX}$	products/completed	bodily injury and pr	operty damage combined					
XX XX XX XX	operations hazard contractual insurance broad form property damage independent contractors personal injury	bodily injury and property damage combined bodily injury and property damage combined personal injury						
XX —	sexual abuse/molestation liquor legal liability		00 Per Occurrence and Aggregate 00 Per Occurrence and Aggregate					
AUTOMOBILE LIABILITY:		Minimum \$10,000/\$20,000/\$10,000						
XX XX XX XX	comprehensive form owned hired non-owned							
REA	L & PERSONAL PROPERTY	,						
	comprehensive form	Agent must show pr	roof they have this coverage.					
EXC	TESS LIABILITY		Per Occurrence Aggregate					
	other than umbrella	bodily injury and property damage combined	\$1,000,000 \$1,000,000					
PRO	FESSIONAL LIABILITY		Per Occurrence Aggregate					

\* Policy to be written on a claims made basis \$1,000,000 \$1,000,000

- (3) If Professional Liability insurance is required, Contractor agrees the indemnification and hold harmless provisions of Section 12 of the Agreement shall survive the termination or expiration of the Agreement for a period of three (3) years unless terminated sooner by the applicable statute of limitations.
- C. Employer's Liability. ORGANIZATION and all subcontractors shall, for the benefit of their employees, provide, carry, maintain and pay for Employer's Liability Insurance in the minimum amount of One Hundred Thousand Dollars (\$100,000.00) per employee, Five Hundred Thousand Dollars (\$500,000) per aggregate.
- D. Policies. Whenever, under the provisions of this Agreement, insurance is required of the ORGANIZATION, the ORGANIZATION shall promptly provide the following:
  - (1) Certificates of Insurance evidencing the required coverage;
  - (2) Names and addresses of companies providing coverage;
  - (3) Effective and expiration dates of policies; and
- (4) A provision in all policies affording CITY thirty (30) days written notice by a carrier of any cancellation or material change in any policy.
- E. Insurance Cancellation or Modification. Should any of the required insurance policies be canceled before the expiration date, or modified or substantially modified, the issuing company shall provide thirty (30) days written notice to the CITY.
- F. Waiver of Subrogation. ORGANIZATION hereby waives any and all right of subrogation against the CITY, its officers, employees and agents for each required policy. When required by the insurer, or should a policy condition not permit an insured to enter into a pre-loss agreement to waive subrogation without an endorsement, then ORGANIZATION shall notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or its equivalent. This Waiver of Subrogation requirement shall not apply to any policy which includes a condition to the policy not specifically prohibiting such an endorsement, or voids coverage should ORGANIZATION enter into such an agreement on a pre-loss basis.



#### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 11/12/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:					
Aris Insurance Group 3900 Hollywood Blvd	PHONE (A/C, No, Ext): 954-323-0355	AX VC, No): 954-906-1499				
Suite PH-É	E-MAIL ADDRESS: info@arisrisk.com					
Hollywood FL 33021	INSURER(S) AFFORDING COVERAGE	NAIC#				
	INSURER A: AmGuard Insurance Co	42390				
INSURED FIRSCAL-01	INSURER B:					
First Call For Help Of Broward dba 2-1-1 Broward 250 NE 33rd Street	INSURER C:					
Oakland Park FL 33334	INSURER D:					
	INSURER E :					
	INSURER F :					
COVERAGES CERTIFICATE NUMBER: 831106082	REVISION NUMBER:					

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

ISR TR		TYPE OF INSURANCE	ADDL	SUBR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	S
Α	X	COMMERCIAL GENERAL LIABILITY	Y	Y	C1GP101013	6/30/2020	6/30/2021	EACH OCCURRENCE	\$1,000,000
		CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000
								MED EXP (Any one person)	\$20,000
								PERSONAL & ADV INJURY	\$1,000,000
	GEN	I'L AGGREGATE LIMIT APPLIES PER:	P					GENERAL AGGREGATE	\$3,000,000
		POLICY PRO- X LOC	8 .					PRODUCTS - COMP/OP AGG	\$3,000,000
		OTHER:	8					100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 1	\$
A	AUT	OMOBILE LIABILITY			C2GP100805	6/30/2020	6/30/2021	COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000
		ANY AUTO						BODILY INJURY (Per person)	S
		OWNED SCHEDULED AUTOS ONLY					1	BODILY INJURY (Per accident)	\$
	Х	HIRED X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$
									\$
		UMBRELLA LIAB OCCUR						EACH OCCURRENCE	\$
		EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$
		DED RETENTION \$							\$
		RKERS COMPENSATION EMPLOYERS' LIABILITY						PER OTH- STATUTE ER	
	ANYPROPRIETOR/PARTNER/EXECUTIVE		N/A					E.L. EACH ACCIDENT	\$
	(Man	CER/MEMBEREXCLUDED?						E.L. DISEASE - EA EMPLOYEE	\$
	DES	s, describe under CRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$
A		essional Liability se/Molestation	Y	Y	C1GP101013	6/30/2020	6/30/2021	Professional Liab Abuse/Molestation	\$1mm/\$3mm \$1mm/\$3mm

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
City of Pompano Beach is included as Additional Insured under the General Liability Policy shown above only insofar as permitted by Florida Statute 768.28 and otherwise allowed by law. Additional Insured status is provided as required by written contract with respect to operations by or on behalf of the Named Assured per Form #GL 10802FL 01/19 attached.

**APPROVED** 

By Danielle Thorpe at 3:33 pm, Dec 07, 2020

CERTIFICATE HOLDER	CANCELLATION
City of Pompano Beach 100 W Atlantic Blvd.	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Pompano Beach FL 33060 USA	AUTHORIZED REPRESENTATIVE
1	Savid black



#### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 10/2/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

	ficate holder in lieu of such endors	sement(s).			A STATE OF THE STA	1.122.12.40				,
PRODUC				CONTACT NAME: Certificates Department						
10167	surance Marketing Inc ' W Sunrise Blvd, 3rd Floor			PHONE (A/C, No	, Ext): 888-728	-0817		FAX (A/C, No): 9	54-452	-0450
	ation FL 33322			ADDRE:	ss: certificate:	s@bbimi.con	n			
					INSL	JRER(S) AFFOR	DING COVERAGE			NAIC#
				INSURE	RA: AmTrust	North Americ	ca Inc			42376
INSURED			FIRSCAL-01	INSURE	RB:					
dha 2	Call for Help of Broward, Inc. 11 Broward			INSURE	RC:					
	E 33rd Street			INSURE	RD:					
Oakla	nd Park FL 33334			INSURE	RE:					
				INSURE	RF:					
COVE	RAGES CER	TIFICATE	NUMBER: 509235165				REVISION NUM	IBER:		
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NSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER		POLICY EFF (MM/DD/YYYY)	POLICY EXP		LIMITS		
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	CLAIMS-MADE OCCUR						DAMAGE TO RENTE PREMISES (Ea occu	ED	\$	
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							PERSONAL & ADV I		\$	
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	OTHER:						7.1.0000,0 00.111		\$	
AL	JTOMOBILE LIABILITY						COMBINED SINGLE (Ea accident)	LIMIT	\$	
	ANY AUTO						BODILY INJURY (Pe	er person)	\$	
	ALL OWNED SCHEDULED						BODILY INJURY (Pe	er accident)	\$	
	AUTOS AUTOS NON-OWNED AUTOS						PROPERTY DAMAG	BE .	\$	
	HIRED AUTOS AUTOS						(Per accident)		\$	
	UMBRELLA LIAB OCCUR						EACH OCCURRENCE	ne .	\$	
	EXCESS LIAB CLAIMS-MADE	- 1					AGGREGATE		\$	
	DED RETENTION\$						AOOKEGATE		\$	
A WO	DRKERS COMPENSATION		TWC3906948	-	10/6/2020	10/6/2021	PER STATUTE	OTH- ER	Φ	
	ID EMPLOYERS' LIABILITY  Y PROPRIETOR/PARTNER/EXECUTIVE  Y / N	V/N			10400000		E.L. EACH ACCIDE		\$ 1,000,0	100
OF (M	Y PROPRIETOR/PARTNER/EXECUTIVE FICER/MEMBER EXCLUDED? andatory in NH)	N/A				0		DISEASE - EA EMPLOYEE \$ 1,000,000		
If v	es, describe under SCRIPTION OF OPERATIONS below		·				E.L. DISEASE - POLICY LIMIT \$ 1,000.			
DE	SCRIPTION OF OPERATIONS DEIOW						E.L. DISEASE - POL	JC 1 LIMIT	\$ 1,000,C	00
		1 1								
Couns	PTION OF OPERATIONS / LOCATIONS / VEHIC seling Services. sductible Applies.	LES (ACORE	) 101, Additional Remarks Sched	lule, may t	pe attached if mor	e space is requi	red)			
					<b>IPPRO</b>	VED	1 XInc	200		
					IPPNU	VED	( VYX			
				B	y Daniell	e Thorpe	e at 3:34 pr	n, Dec	07, 2	2020
CERT	IFICATE HOLDER			CAN	CELLATION					
	City of Pompano Beach 100 W. Atlantic Blvd.,			SHC THE ACC	OULD ANY OF	DATE TH	DESCRIBED POLICE EREOF, NOTICE CY PROVISIONS.			
	Pompano Beach FL 33060	J		1	The in					

Phone Number: 1-800-841-3000

Not valid more than one year from effective date.

**APPROVED** 

By Danielle Thorpe at 3:34 pm, Dec 07, 2020