

EXHIBIT "A"

Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2024 Taxable Value	21,062,287,144
Tax Millage	0.5000
Tax Levy	\$10,531,144
[Less] Estimated Adjustments and Uncollectable	-\$157,967
Total Collectible Current Property Taxes	\$10,373,177
[Less] Estimated Tax Discounts Allowed	-\$363,061
Net Current Property Taxes	\$10,010,116
Prior Years Taxes and Tax Penalties	\$50,000
Total Taxes	\$10,060,116
Intergovernmental	\$2,944,270
Charge for Services	\$5,200,000
Miscellaneous Revenues	\$132,514
Other Financing Sources	\$10,760,100
Total	\$29,097,000
Appropriated Fund Balance-October 1, 2024	\$0
Total Revenues	\$29,097,000

Estimated Expenditures

Emergency Medical Services	\$29,097,000
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