Memorandum No. 23-17

DATE: June 29, 2023

TO: City Commission

THRU: Greg Harrison, City Manager

John Sfiropoulos, City Engineer Tammy Good, CIP Manager

FROM: Christopher Schlageter, CGC, Project Manager

RE: Water Treatment Plant (WTP) Phase IV Electrical Master Plan Improvement

Design Services – Carollo Engineering, Inc.

Background

The City of Pompano Beach Water Treatment Plant (WTP) has an aged distribution system. As the City's primary source of drinking water, the need to maintain production under extreme conditions such as power outages and tropical storms is paramount. In 2012, Carollo and Gamboa Engineers assessed the electrical system and found that the majority of the power distribution system was near the end of its useful life and needed a significant upgrade to maintain reliability and safety.

The Phase I and II improvements were successfully completed in 2014 and 2016, which improved the electrical systems greatly for the High Service Pumps (HSP) 1 through 4. The Phase III improvements upgraded the electrical switchgear at the Transfer Station completed in 2021.

The remainder of the identified electrical improvements will be conducted under this project as Phase IV and will include Carollo's design to incorporate new switchgear in HSP 5 & 6, convert the existing Sludge Dewatering Building into and electrical building to house new main power distribution, upgrade electrical equipment in the Lime Softening Building and replace the generator at the Membrane Building.

Request for Approval

Staff is seeking City Commission approval to execute a resolution in the amount of \$1,590,941.00 to Carollo Engineers Inc. for design services. This work is funded from CIP 11-194, Account#420-7472-533.65-03.