



City of Pompano Beach Budget Adjustments

Originating Department*

1310 - Finance - FI

Date*

4/17/2019

Fiscal Year

2019

Description*

Budget for new traffic signal at the intersection of MLK Boulevard and Blount Road

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
001-9910-599-82-90	CRA TAX INCREMENT -WEST		\$ 211,893.00	\$ 4,091,252.00	0	86,123	\$ 4,005,129.00
001-9910-599-91-05	INTERFUND TRANS TO 302		\$ 0.00	\$ 2,402,892.00	86,123	0	\$ 2,489,015.00
302-0000-381-10-01	TRANSFER FROM FUND 001		\$ 0.00	\$ 2,402,892.00	86,123	0	\$ 2,489,015.00
302-7454-530-65-12	CONSTRUCTION	12176	\$ 230,161.47	\$ 272,102.00	86,123	0	\$ 358,225.00
Total Increase		Total Decrease					
\$ 258,369.00		\$ 86,123.00					

Reason*

Budget for installation of a new traffic signal at the intersection of MLK Boulevard and Blount Road. File ID# 19-370. April 23, 2019 Commission Meeting.

Adjustment is within total budget of department*☐ Yes ☒ No**Adjustment requires only City Manager approval***☐ Yes ☒ No**Adjustment requires City Commission approval***☒ Yes ☐ No