

Exhibit A – Summary of CDBG Subrecipients

Firewall Centers, Inc. - \$15,000- The program that seeks CDBG funding is the THINK Leadership program that has provided after-school tutoring, mentoring, and leadership development services to 54 low-income students in the Pompano Beach area during the previous 2021/2022 school year. Services are provided during after-school hours, specifically within Crystal Lake Middle School. Requested CDBG funds, \$15,000.00, will be used to expand Firewall Centers' T.H.I.N.K. Leadership program at Crystal Lake Middle School. Firewall's goal is to serve 60 students for the upcoming 2022/2023 school year. To expand the program, Firewall will lower its student-to-staff ratios to 8:1 or better by recruiting and hiring additional AmeriCorps members, which will allow full-time program staff to dedicate more time to recruiting students, creating academic curriculum content, and preparing Individual Service Plans that personalize each student's track for grade promotion and overall success. Firewall will also provide additional academic and socioemotional services including case management to students as part of its regular program services.

Specifically, funds will be used to partially fund Program staff salaries. The salaries that funds will support provide 100% direct assistance to the low-income students in the Crystal Lake program in Pompano Beach.

Learning for Success, Incorporated - \$15,000- Funds are sought to expand several new components to the program currently supported by CDBG funds to serve approximately 450 (327 low income) students in four Title I Pompano Beach schools: Crystal Lake and Pompano Beach Middle, Cypress Elementary, and Cypress Run Education Center (CREC). The low-income students served qualify for free or reduced lunch per federal guidelines. Cypress Run Education Center serves a special population of students who, through committing a serious offense, would otherwise be suspended or expelled from school. Learning for Success addresses the college readiness/career development focus in these schools.

Women in Distress of Broward County, Inc. - \$15,000-Providing emergency shelter and supportive services to Pompano Beach residents who are victims of domestic violence. At an estimated cost of \$131.70 per emergency shelter night, this funding will help provide 114 nights of safe housing and/or supportive services (i.e., counseling, therapy, legal assistance, transitional assistance, food and clothing) from October 1, 2022 through September 30, 2023. Women in Distress utilizes allocated funds in line with contract guidelines and maintains a low administrative/programming funding ratio. Last fiscal year, 85% of WID's funding was spent on direct services for survivors. The balance of funding went to administrative (6%) and fundraising (9%) expenses.

Covenant House of Florida, Inc. - \$15,000-CHF is a community-based organization that provides emergency shelter and comprehensive services (safety, shelter, food, critical aid, education, and emotional/social programs) for endangered, runaway and/or trafficked youth under age 21 experiencing homelessness. CHF's overarching goal is to lead holistic change to prevent and eliminate hunger, poverty, and homelessness among youth in the communities it serves, which includes Pompano Beach in its entirety. The target population for this proposal is 50 unaccompanied male/female youth between the ages of 13-21 experiencing homelessness from the City of Pompano Beach. The population to be served is inclusive of LGBTQ/gender diverse youth

and underserved minorities, with 100% considered extremely-low income and below the federal poverty level ["Limited Clientele & Presumed Eligibility" (CDBG HUD National Objective: 24 CFR Part 570.208(a)(2)]. Many youths are from dysfunctional families who have faced unimaginable hardships in their lives and are trapped in the complex web of emotional/physical/sexual abuse, human trafficking, sexual exploitation, violence, substance abuse and poverty. Without alternatives, they turn to the streets.

Crockett Foundation, Inc. - \$20,000-Crockett Foundation requests CDBG funding to support its PEACE program to serve 50 students from low-income households residing in the City of Pompano Beach. The funds will be utilized to support the Program Manager position, related administrative costs and value-added enrichment programming, providing youth experiences they would not otherwise be able to access. Youth will be engaged in after-school and out-of-school day programming taking them through Exposure to hands-on Experience to Expression of their strengths, interests and future selves. CDBG funds will be used to cover costs of materials or guest instructors for unique learning experiences such as for entrepreneurship (e.g., hair braiding, pitch contests), STEM, or arts/culture expression (e.g., painting supplies, musical instruments); admission fees, transportation, and related costs to visit the space center and area businesses.

Light of the World Clinic, Inc. - \$18,772-The Clinic will provide its Free Health Care Program for education and treatment to 150 individuals (community outreach) 100 individuals (direct medical treatment) = 250 persons. 100% LMI uninsured, indigent, and working poor Pompano Beach residents that are below 200% of the national poverty level and who do not have and/or cannot afford healthcare or health insurance (even under the Affordable Health Care Act), nor are eligible for government by providing community outreach, access to FREE direct comprehensive health care services and medical treatment, providing education and counseling through multi-lingual volunteer medical professionals and doctors in residency to improve health and disease management and to avoid unnecessary medical emergencies while reducing the costs to the public health system.

Broward Partnership for the Homeless, Inc. - \$16,500- Operated by the Broward Partnership (BP), the North Homeless Assistance Center (NHAC) in Pompano Beach is a comprehensive homeless service provider that offers street outreach, 268 emergency shelter beds, permanent supportive housing programs, and a complete array of health and social services. A full complement of stabilization services includes access to case management, three nutritious meals a day, childcare, medical care, mental health and substance abuse treatment, counseling and/or education, housing navigation, and vocational training and employment assistance needed to establish self-sufficiency and housing stability. All services are provided in a client-centered environment designed to promote long-term housing stability and prevent recurring episodes of homelessness. The NHAC follows the Low Barrier Shelter model of care, which screens clients into shelter rather than screening them out. The model assumes that emergency shelter and crisis services should be immediately accessible because in order to reestablish their lives, people first need a safe and secure place to live. This approach allows the program to provide services for the

most vulnerable of the homeless population - people with special needs and behavioral health conditions.

Second Chance Society, Inc.- \$7,014- Second Chance Society, Inc. (SCS) was founded in June, 2001, by Ms. Pat Owen. Its Hand Up Program has provided assistance to over 5,800 homeless and struggling individuals who reside in Broward County. The Hand Up Program was established to fill a gap in services which was identified by Ms. Owen upon founding the agency. This gap is filled by (1) funding job-related items that an individual needs to accept an offer of employment and/or increase job wages; and (2) funding smaller type tuition for vocational training courses for trades such as Certified Nursing Assistant (C.N.A.), Home Health Aid Certification (HHA), Security Guard Certification, Registered Behavioral Health Technician (RBT), HVAC Technician, etc. Funding is also spent on text books, course materials, and miscellaneous fees associated with enrollment in a course of study at a college, technical center, or any type of educational training institution. The upward trend for a number of years has been online training, specifically with the COVID pandemic. The main initiative of the Hand Up Program is to help homeless and displaced individuals obtain self-sufficiency.

In the job-related category, Hand Up Program funding will be used to fund trade tools, equipment, special clothing and uniforms, work boots, non-skid shoes, licensure, license renewals, and basically any items that are needed as a pre-condition of employment or for employment. In the vocational category, funding will be used as stated in the above paragraph - any fees that are not covered by financial aid or by a Homeless Affidavit. All clients are referred to SCS by partner agencies and have gone through SCS screening process, have been interviewed, recommended, and approved for the requested award. The core purpose of the Hand Up Program is to remove barriers to self-sufficiency. The Hand Up Program fills a gap when no other funding source is available. In general, turnaround time is very quick so as to ensure that a job opportunity or schooling opportunity is not missed due to lack of funding.

Russell Life Skills and Reading Foundation, Inc. - \$18,000- The Russell Life Skills and Reading Foundation, Inc., d/b/a Russell Education Foundation (REF), requests funding to support the operation of its Russell Reading Program in three community centers throughout the City of Pompano Beach. During the 2022-2023 academic year, REF will serve approximately 95 low income kindergarten through fifth grade students (age five-12) residing in the City of Pompano Beach and determined to be at-risk in their reading skills for various reasons including learning, economic, and language-based difficulties. In addition to mentoring and family engagement activities, the Russell Reading Program incorporates evidence-based strategies into tutoring instruction, homework assistance and comprehensive education services that will help improve reading, math, science and language skills, with a primary goal of improving literacy and reading skills by at least one grade level upon completion of the program. Unlike for-profit education businesses, REF is the only organization providing comprehensive tutoring services to LMI families in the City of Pompano Beach completely free-of-charge.

Dr. Stanley and Pear Goodman Jewish Family Services of Broward County, Inc. – \$15,000- The Goodman JFS Financial Assistance Program serves families and individuals in Broward County, particularly in Pompano Beach, who are experiencing emergency financial needs including eviction, homelessness, and utility shut-offs. The target population includes the most vulnerable members of our community, in particular, those with emergent financial needs, seniors 55+, the unemployed, and those with disabilities. Funds will be used to assist at least 60 eligible clients in the City of Pompano Beach with financial assistance for rent, mortgage, and/or utility payments. Goodman JFS will use 100% of the CDBG funds for direct assistance. This includes assistance for rent, mortgage, and utilities.