



## City of Pompano Beach Budget Adjustments

**Originating Department**

1310 - Finance - FI

**Date**

2/4/2021

**Fiscal Year**

2021

**Description**

Appropriate funding for the rehabilitation of Lift Station 61 at at 2000 SE 5th C

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
412-3520-535-91-11	INTERFUND TRANS TO 420		\$ 0.00	\$ 2,575,000.0	1,150,000	0	\$ 3,725,000.0	✘
412-1350-533-71-20	REVENUE BOND		\$ 2,438,799.0	\$ 2,438,799.0		1,150,000	\$ 1,288,799.0	✘
420-0000-381-14-12	TRANSFER FROM FUND 412		\$ 0.00	\$ 6,000,000.0	1,150,000	0	\$ 7,150,000.0	✘
420-7345-535-65-12	CONSTRLIFT STATION REHA	08968	\$ 1,292,430.8	\$ 1,651,052.0	1,150,000	0	\$ 2,801,052.0	✘

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**Total Increase**

\$ 3,450,000.00

**Total Decrease**

\$ 1,150,000.00

**Reason**

Appropriate funding for the rehabilitation of Lift Station 61 at at 2000 SE 5th Court. Commission Meeting 2/23/2021 File ID #21-260.

**Adjustment is within total budget of department**

Yes  No

**Adjustment requires only City Manager approval**

Yes  No

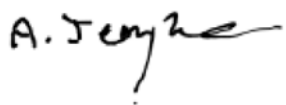
**Adjustment requires City Commission approval**

Yes  No

**Attach Backup Documents**

Upload

**Department Head**



**Date Signed**

2/4/2021

**Audited By**



**Date Signed**

2/4/2021