

EXHIBIT C

**New Horizon Community Development Corporation, Inc.
Summer Youth Employment Training Program (SYETP) – 2018**

**Narrative Budget
2018**

SALARIES

Employees (90 – 100)	\$8.25 per hr.	\$ 98,600.00
Staff (6)	10 wks. @ \$15.00 per hr.	\$ 12,700.00
Director/Assistant	5 mos. 8 hr. @ \$20	\$ 16,000.00
FICA	7.65%	\$ 3,000.00
TOTAL		\$ 137,300.00

CONTRACTUAL SERVICE

Health Work	Drug Screening	\$ 4,320.00
TOTAL		\$ 4,320.00

PERSONNEL

Rent	5 mos. @ 750.	\$ 3,500.00
Photo Copies/Supplies		\$ 2,000.00
Travel	.60 per mile	\$ 300.00
Others		\$ 11,300.00
TOTAL		\$ 17,350.00

PROJECT TOTAL		\$ 152,000.00
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