

FY 2026-2027 CDBG Public Serv

Ranking Score	Ranking No.
103.33	1
103.33	1
102.67	3
101.67	4
100.00	5
98.33	6
96.67	7
92.00	8
81.67	9
78.33	10
57.56	11

NA

NA

CDBG Housing, Public Service &

Project
OHUI
OHUI
OHUI
OHUI
OHUI
OHUI

FY 2024-2025 Proposed HOME

Project

OHUI
OHUI
OHUI
OHUI
Ranking Score: 82.33

Public Service Activities
Maximum CDBG Public Service Funds Available
Light of the World Clinic, Inc.
Crockett Foundation, Inc.
Broward Partnership for the Homeless, Inc.
Covenant House Florida, Inc.
Women in Distress of Broward County, Inc.
Second Chance Society, Inc.
Kids in Distress, Inc.
Dr. Stanley and Pearl Goodman JFS of Broward County, Inc.
Feeding South Florida, Inc.
City of Pompano Beach Parks & Recreation-Senior Program
Choices Network Systems, Inc.
Russell Life Skills and Reading Foundation, Inc.
Firewall Centers, Inc.
Balance Of Public Service Funds

Public Service & Economic Development Activities
Maximum Funds Available
Public Service 15% Cap
Administration
Housing Rehabilitation/Emergency Repair
Section 108 Loan Repayment
Economic Development-Façade Improvement Program (Non-CRA District)
Public Improvements-Street Paving Project Collier City & NE 15th Terrace
Total

Activities
Maximum Funds Available

HOME Administration
Tennant Based Rental Assistance (TBRA)
City of Pompano Beach - First Time Homebuyer Program
CHDO 15% Set-aside
Broward County Habitat Community Housing Development Corporation
Total

Amount Requested	2025-2026 Funding (PRIOR YEAR)	OHUI Recommendation (CURRENT YEAR)	CDAC Recommendation
15,000.00	15,000.00	15,000.00	15,000.00
20,000.00	15,000.00	17,498.00	17,498.00
30,000.00	15,000.00	20,000.00	20,000.00
25,000.00	15,000.00	20,000.00	20,000.00
15,000.00	15,000.00	15,000.00	15,000.00
10,000.00	8,000.00	10,000.00	10,000.00
12,000.00	10,000.00	12,000.00	12,000.00
15,000.00	10,000.00	15,000.00	15,000.00
10,000.00	10,000.00	10,000.00	10,000.00
15,000.00	10,662.00	15,000.00	15,000.00
15,000.00	5,000.00	5,000.00	5,000.00
-	15,000.00	-	
	10,000.00		
182,000.00	153,662.00	154,498.00	154,498.00

Amount Requested	2025-2026 Funding (PRIOR YEAR)	OHUI Recommendation (CURRENT YEAR)	CDAC Recommendation
	153,662.00	154,498.00	154,498.00
	204,882.00	205,997.00	205,997.00
	254,881.00	257,513.00	257,513.00
	367,964.00	54.00	411,981.00
	43,025.00	-	
405,000.00		405,000.00	405,000.00
-	1,024,414.00	618,062.00	1,029,989.00

Amount Requested	2025-2026 Funding (PRIOR YEAR)	OHUI Recommendation (CURRENT YEAR)	CDAC Recommendation

41,840.00	41,839.00	40,614.00	40,614
50,000.00	-	50,000.00	50,000
254,607.50	313,799.85	54,607.50	54,608
60,921.00	62,759.00	60,921.00	60,921
300,000.00	-	200,000.00	200,000.00
707,368.50	418,397.85	406,142.50	406,142.50

Balance
154,498.00
139,498.00
122,000.00
102,000.00
82,000.00
67,000.00
57,000.00
45,000.00
30,000.00
20,000.00
5,000.00
-

-

Balance
1,029,989.00
875,491.00
669,494.00
411,981.00
411,927.00
411,927.00
6,927.00
411,927.00

Balance
406,142.50

365,528.50
315,528.50
260,921.00
200,000.00
-
-

Comments

CDBG funds in the amount of \$15,000 will support partial salaries for essential medical personnel delivering services through the Clinic's Public Service Healthcare Program serving Pompano Beach residents. Funded
Digital Explorers Program-The CDBG funds will be used primarily to fund staff salaries and materials/supplies
Food Services for People Experiencing Homelessness in Pompano Beach- CDBG Funds will be used to assist with the costs that are associated with providing food services to the target population – individuals and families
Safe Haven for Young People Experiencing Housing Instability from Pompano Beach- CDBG Funds to be used to operate a safe, stable, and welcoming environment for young people experiencing housing instability as they
Emergency Shelter & Supportive Services for Pompano Beach Victims of Domestic Violence-CDBG funds will be
Hand Up Program- CDBG funds will be used exclusively for direct assistance to help homeless and financially struggling individuals overcome material barriers to employment. A primary focus will be on providing vocational training support, including covering the cost of tuition, textbooks, licensure, certifications, and examination fees
Benefits Enrollment Program-CDBG funds will be used solely to support the salary of one (1) Part-Time Benefits Specialist dedicated to serving residents of the City of Pompano Beach. The Benefits Enrollment Program at KID provides public benefit enrollment and care coordination services for low-income children and families. Staff
Emergency Financial Assistance Program-Goodman JFS will allocate the full \$15,000 CDBG award to personnel costs supporting the Director, Financial Assistance whose responsibilities include the coordination of Financial Assistance program services delivered to income-qualified Pompano Beach residents during the contract period.
CDBG funds will play a critical role in sustaining and expanding the Senior Grocery Box Program, ensuring that
Senior Meals on Wheels Program-The awarded funds will be utilized to pay for the GA Inc. Weekend Meals Program providing weekend meals for senior program members ages 62 and older. Seniors will be afforded the
This program seeks funding to support targeted interventions addressing human trafficking and labor trafficking
Did not submit application for FY 2026 CDBG Funding.
Did not submit application for FY 2026 CDBG Funding.

Comments

See above breakdown.
20% allowance for Planning and Administration of the program
Funding must be set a side as per our agreement with HUD
No FY 2026 Funding Recommended
Program Income from RLF

Comments

10% allowance for administration
Rental Assistance/Homeless prevention-Housing Services Agency
Up to \$50k gap financing to first time homebuyers within the 80% AMI
Set aside reserved for certified non-for-profit CHDO. See Habitat CDHO Below.
Construction and FTHB Assistance to three (3) lots located on NW 1st Street