

FY 2023-2024 CDBG Public Service Activities			Amount Requested	2022-2023 Funding	OHUI Recommendation	Other Funding (CDBG-CV)	CDAC Recommendation	Balance	Comments
Ranking Score	Ranking No.	Maximum CDBG Public Service Funds Available						154,301.00	
110.00	1	Light of the World Clinic, Inc.	20,000.00	18,772.00	20,000.00		20,000.00	134,301.00	Free Indigent Health Care Outreach, Education & Treatment Program for Pompano Beach Residents. Estimated persons Served: 150
105.00	2	Women In Distress of Broward County, Inc.	15,000.00	15,000.00	15,000.00		15,000.00	119,301.00	Emergency Shelter and Supportive Services for Pompano Beach Victims of Domestic Violence. Estimated persons Served: 300
102.67	3	Covenant House Florida, Inc.	15,000.00	15,000.00	15,000.00		15,000.00	104,301.00	Emergency Shelter for Pompano Beach Youth Experiencing Homelessness Under the Age of 22. Estimated persons Served: 50
100.00	4	Broward Partnership for the Homeless, Inc	20,000.00	16,500.00	20,000.00		20,000.00	84,301.00	Food Services for People Experiencing Homelessness in Pompano Beach. Estimated persons Served: 700
98.33	5	Crockett Foundation, Inc.	30,000.00	20,000.00	30,000.00		30,000.00	54,301.00	PEACE program aims to bridge the achievement gap between low-income, at-risk students and their middle- to upper-class peers before they get to high school. STAFF/ADMIN COSTS ONLY. Estimated person Served: 50
93.33	6	Second Chance Society, Inc.	10,000.00	7,014.00	10,000.00		10,000.00	44,301.00	Hand Up Program to help Pompano Beach homeless and displaced individuals move to self-sufficiency. Partial funding recommended due to SCS not expending full award in prior year. Estimated persons Served: 80
83.33	7	Russell Life Skills & Reading Foundation, Inc.	39,000.00	18,000.00	30,000.00		30,000.00	14,301.00	Russell Reading Program provides comprehensive tutoring services to LMI families in the City of Pompano Beach. Estimated persons Served: 95
58.33	8	City of Pompano Beach Senior Program	30,000.00	-	14,301.00	15,699.00	30,000.00	-	The funds will be used to supplement the Broward Meals on Wheels program which provides weekend meals to the senior citizens of Pompano Beach. Estimated persons Served: 214. One member of the Sub-committee recommended no funding and commented that the City should fund this program through a different City funding source. OHUI is recommending full funding in the amount of \$30,000. An additional \$15,699 will be re-programmed from CDBG-CV to assist with the Meals on Wheels Program.
-	9	Choices Network Systems, Inc.	15,000.00	-	-		-	-	Did not attend mandatory CDAC meeting. Submitted application after the May 4, 2023 3:00pm deadline. No Funding recommended.
-	9	Broward Housing Solutions	50,000.00	-	-		-	-	Did not attend mandatory CDAC Meeting. No funding recommended.
-	9	WeeCare, Inc.	72,000.00	-	-		-	-	Did not attend mandatory CDAC meeting. No funding recommended.
	9	The House of the People Empowerment	\$397,600				-	-	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	9	Voices for Children of Broward County	-				-	-	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	9	Blockchain AI Partners	-				-	-	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	9	Boys & Girls Club of Broward County	-				-	-	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	9	City of Pompano Beach Youth Program	-				-	-	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	9	Feeding South Florida	-				-	-	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	9	MicroLife Institute	-				-	-	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
		Learning For Success		15,000.00	-		-	-	Did not submit application for FY 2023-2024
		Jewish Family Services		15,000.00	-		-	-	Did not submit application for FY 2023-2024
		Firewall Centers		15,000.00	-		-	-	Did not submit application for FY 2023-2024
Balance Of Public Service Funds			713,600.00	155,286.00	154,301.00		170,000.00	-	

CDBG Housing, Public Service & Economic Development Activities			Amount Requested	2022-2023 Funding	OHUI Recommendation	CDAC Recommendation	Balance	Comments
Project	Maximum Funds Available						1,028,677.00	
OHUI	Public Service 15% Cap		154,301.00	153,786.00	154,301.00		874,376.00	See above breakdown.
OHUI	Administration		205,735.00	205,048.00	205,735.00		668,641.00	20% allowance for Planning and Administration of the program
OHUI	Housing Rehab		368,641.00	366,409.00	368,641.00		300,000.00	Funds will be leverage using SHIP and ARPA funds. Remaining Public Service funds in the amount of \$14,301 will be allocated to the Residential Rehabilitation Program.
OHUI	Emergency Repair			-			300,000.00	Funds will be leverage using SHIP funding
OHUI	Economic Development - RLF			-			300,000.00	Program suspended until next year
OHUI	Section 108 Loan Repayment		300,000.00	300,000.00	300,000.00		-	Funding must be set a side as per our agreement with HUD
Total			1,028,677.00	1,025,243.00	1,028,677.00		1,028,677.00	-

FY 2023-2024 Proposed HOME Activities			Amount Requested	2022-2023 Funding	OHUI Recommendation	CDAC Recommendation	Balance	Comments
Project	Maximum Funds Available						508,172.00	
OHUI	HOME Administration		50,817.00	50,575.00	50,817.00		457,355.00	10% allowance for administration
OHUI	City of Pompano Beach - First Time Homebuyer Program		381,129.00	179,319.00	381,129.00		76,226.00	Up to \$50k gap financing to first time homebuyers within the 80% AMI

OHUI	CHDO 15% Set-aside	76,226.00	75,863.00	76,226.00		76,226	-	Set aside reserved for certified non-for-profit CHDO. Funds will awarded to Broward County Habitat Community Housing Development Corporation. See description below
	Broward County Habitat Community Housing Development Corporation							Expand the affordable housing supply available to low-income Broward County residents by building 9 more modest, energy-efficient two-story homes in Phase VII of Blanche Ely's RCHC by January 2024, evidenced by certificates of occupancy. Deed restrictions will maintain affordability for 30 years. OHUI recommends partial funding in the amount of \$76,226 in the form of FY 2023-2024 CHDO Set-aside funds. Since 10/1/2021 (FY 2022) OHUI has closed on 14 Habitat cases through the City's First Time Homebuyer Purchase Assistance Program totaling \$640,000. In addition, OHUI provided the Habitat CHDO with \$200,000 in construction costs to assist with building 4 new homes in the RCHC last fiscal year. The total amount of assistance awarded to Habitat for Humanity of Broward County during FY 2022 totaled \$840,000.
		200,000.00	200,000.00	-				
	The Word by Action Ministry	30,000.00	-	-			0	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	Broward Housing Solutions	-	-	-			0	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	Meston Group	-	-	-			0	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	Black Label Builders LLC	-	-	-			0	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
	The House of the People	-	-	-			0	Did not attend mandatory CDAC Meeting. Did not submit a complete application by May 4, 2023 3:00pm deadline. No funding recommended.
Total		738,172.00	505,757.00	508,172.00		508,172.00	-	



6/1/2023

Whitney Rawls, CDAC Chair Member

Date