



## City of Pompano Beach Budget Adjustments

**Originating Department\***

1030 - City Manager - CM

**Date\***

2/28/2023

**Fiscal Year**

2023

**Description\***

Summer Great Program BSO

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
001-9910-599-99-20	WORKING CAPITAL RESERVE		\$ 410,761.00	\$ 410,761.00	0	5,000	\$ 405,761.00
001-9910-599-82-52	BSO SUMMER GREAT PROG		\$ 15,000.00	\$ 15,000.00	5,000	0	\$ 20,000.00

**Total Increase**

\$ 5,000.00

**Total Decrease**

\$ 5,000.00

**Reason\***

BSO Summer Great Program expansion: \$5,000 in addition to the \$15,000 budgeted amount. Total budget for FY 2023 is \$20,000. File ID 23-354, March 14, 2023

**Adjustment is within total budget of department\***

Yes  No

**Adjustment requires only City Manager approval\***

Yes  No

**Adjustment requires City Commision approval \***

Yes  No

**Attach Backup Documents**

**Department Head**

**Date Signed**