

City of Pompano Beach
Special City Commission/ EMS Taxing District
Commission Chamber

*100 West Atlantic Blvd.
Pompano Beach, FL 33060*



Agenda

Thursday, September 12, 2024

6:00 PM

City Commission

Rex Hardin, Mayor
Andrea McGee, Vice Mayor
Alison Fournier, Commissioner
Barry Moss, Commissioner
Beverly Perkins, Commissioner
Rhonda Sigerson-Eaton, Commissioner

Gregory P. Harrison, City Manager
Mark Berman, City Attorney
Kervin Alfred, City Clerk

CALL TO ORDER

*The Honorable Rex Hardin
Mayor, Presiding*

ROLL CALL

Kervin Alfred, City Clerk

INVOCATION

Rex Hardin, Mayor

PLEDGE OF ALLEGIANCE

Led by Kervin Alfred, City Clerk

APPROVAL OF AGENDA

PUBLIC HEARING

A. PRESENTATION

Staff Presentation – Tentative adoption of proposed millage rates and proposed budgets of the City of Pompano Beach and the Emergency Medical Services District for Fiscal Year 2024-2025.

B. CONSIDERATIONS

1. [24-507](#) Adoption of the tentative millage rate for the City of Pompano Beach for Fiscal Year 2024-2025, reflecting a General Fund operating millage of 5.2443; a voted Debt Service millage, Series 2018 of 0.2884 and a voted Debt Service millage, Series 2021 of 0.1965 for a total millage of 5.7292. The City’s proposed aggregate millage rate (General Fund operating millage rate (5.2443) and EMS millage rate (0.5000)) of 5.7443 represents a 7.25% increase in property taxes when compared to the aggregate rolled-back millage rate of 5.3559. This increase in property taxes is due to the increase in the City’s assessed valuation of taxable property on the 2024 Tax Roll, even though the recommended operating millage rate decreased by -0.5% to 5.2443.
(Fiscal Impact: N/A)

(Staff Contact: Erjeta Diamanti)

2. [24-508](#) Adoption of the tentative budget for the City of Pompano Beach for Fiscal Year 2024-2025 totaling \$468,047,472.
(Fiscal Impact: \$468,047,472 for FY 2025)

(Staff Contact: Erjeta Diamanti)

3. [24-509](#) A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF POMPANO BEACH, FLORIDA; PROVIDING AUTHORITY, DEFINITIONS AND INTERPRETATION; CONFIRMING THE PRELIMINARY RATE RESOLUTION; IMPOSING FIRE RESCUE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF POMPANO BEACH FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL AND PROVIDING FOR COLLECTION; PROVIDING FOR EFFECT AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.
(Fiscal Impact: \$30,531,400 FY 2025 gross revenues before discounts)

(Staff Contact: Erjeta Diamanti)

4. [24-555](#) **P.H. 2024-63: (PUBLIC HEARING 1ST READING)**
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, AMENDING CHAPTER 34, "CITY POLICY," OF THE CITY OF POMPANO BEACH CODE OF ORDINANCES BY AMENDING SECTION 34.107, "POSITION CLASSIFICATION PLAN," BY RECLASSIFYING CERTAIN POSITIONS, BY CREATING NEW POSITIONS, BY RETITLING CERTAIN POSITIONS, AND BY RETITLING AND RECLASSIFYING CERTAIN POSITIONS; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.
(Fiscal Impact: \$416,761)

 **Strategic Plan Initiative**

(Staff Contact: Lisa Sonogo/Bobby Bush)

C. ADJOURNMENT

COMMENCE MEETING AS EMS TAXING DISTRICT
THURSDAY, SEPTEMBER 12, 2024
(To start immediately after the Special City Commission Meeting)

PUBLIC HEARING

Proposed Millage and Proposed Budget for the Emergency Medical Services District for Fiscal Year 2024-2025.

A. CONSIDERATIONS

1. [24-510](#) Adoption of the tentative millage rate for the Emergency Medical Services District for Fiscal Year 2024-2025 at a millage rate of 0.5000. The proposed millage rate represents a 9.22% increase in property taxes compared to the rolled-back millage rate of 0.4578. This increase in property taxes is due to the increase in the City’s assessed valuation of taxable property on the 2024 Tax Roll.
(Fiscal Impact: N/A)

(Staff Contact: Erjeta Diamanti)

2. [24-511](#) Adoption of the tentative budget for the Emergency Medical Services District for Fiscal Year 2024-2025 totaling \$29,097,000.
(Fiscal Impact: \$29,097,000 for FY 2025)

(Staff Contact: Erjeta Diamanti)

B. ADJOURNMENT

**CITY OF POMPANO BEACH, FLORIDA
AUDIENCE TO BE HEARD
REQUEST FORM**

NAME: _____

TITLE: _____

COMPANY: _____

ADDRESS: _____ CITY: _____

STATE: _____ ZIP: _____ EMAIL: _____

PHONE: _____ FAX: _____

EACH SPEAKER IS LIMITED TO THREE (3) MINUTES

Pursuant to Section 30.07(C)(2)(c) of the City's Code of Ordinances, "Thirty minutes or such time needed to permit ten members of the public to speak, whichever is less, shall be set aside at the beginning of each City Commission meeting for the "audience to be heard" session. The "audience to be heard" session shall be continued at the end of the Commission (Regular Agenda) meeting in the event that individuals wishing to speak are not reached during the first session."

SUBJECT YOU DESIRE TO SPEAK ON:

NOTE: THIS FORM MUST BE COMPLETED AND HANDED TO THE CITY CLERK PRIOR TO THE CALL TO ORDER OF THE MEETING. THE CITY CLERK WILL CALL RESIDENTS AND/OR TAXPAYERS, TO INCLUDE AUTHORIZED REPRESENTATIVES FOR PERSONS PERMITTED TO BE HEARD, AS WELL AS EMPLOYEES OF THE CITY TO SPEAK FIRST. OTHERS DESIRING TO SPEAK WILL THEREAFTER BE CALLED TO SPEAK, EXCEPT WHEN THE PERSON IS A USER OF THE CITY'S WATER OR SEWER SYSTEM AND WISHES TO BE HEARD ON A MATTER RELATED TO THE CITY'S WATER AND/OR SEWER SYSTEM.