



City of Pompano Beach Budget Adjustments

Originating Department*

1310 - Finance - FI

Date*

11/15/2018

Fiscal Year

2019

Description*

Aquatic Center Pump Room and Observation Replacement Building

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
303-0000-392-30-00	PROJECT FUND BALANCE		\$ 0.00	\$ 0.00	300,000	0	\$ 300,000.00	×
303-0000-599-91-05	INTERFUND TRANS TO 302		\$ 0.00	\$ 0.00	300,000	0	\$ 300,000.00	×
302-0000-381-13-03	TRANSFER FROM FUND 303		\$ 0.00	\$ 0.00	300,000	0	\$ 300,000.00	×
302-7558-572-65-12	CONSTRUCTION	16280	\$ 655,423.71	\$ 687,182.00	300,000	0	\$ 987,182.00	×

Add

Total Increase

\$ 1,200,000.00

Total Decrease

\$ 0.00

Reason*

To budget for Aquatic Center Pump Room and Observation Replacement Building.
File ID # 19-71

Adjustment is within total budget of department*

☐ Yes ☒ No

Adjustment requires only City Manager approval*

☐ Yes ☒ No

Adjustment requires City Commission approval*

☒ Yes ☐ No