

**Broward Sheriff's Office**  
2601 West Broward Boulevard  
Fort Lauderdale, FL 33312  
954-831-8900  
[www.sheriff.org](http://www.sheriff.org)



**Sheriff Scott Israel**

September 26, 2018

Mr. Greg Harrison, City Manager  
City of Pompano Beach  
100 West Atlantic Boulevard  
Post Office Drawer 1300  
Pompano Beach, Florida 33061

Dear Mr. Harrison:

Please be advised that the revised consideration for Fiscal Year 2019 is as follows:

**Police Services**

Total Personnel Expense	40,362,083	
Operating Expenditures	2,826,263	
Capital Outlay	1,747,968	
Transfers and Reserves	1,394,077	
Total Expenditure	46,330,391	(3,860,865.92 Monthly)

Please note that the above consideration amount reflects the costs of seven (7) School Resource Deputies and five (5) Community Service Aides.

These amounts are subject to the final adopted budget as approved by the Board of County Commissioners and to any additional contract amendments or negotiations that take place after this date.

Please contact me at (954) 831-8939 with any questions regarding this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Dafne E. Perez", with a large, stylized flourish extending from the end.

Dafne E. Perez, Director  
Office of Management and Budget

DEP:dw

cc: Colonel Stephen Kinsey, Undersheriff  
Colonel Jim Polan, Department of Law Enforcement  
Colonel Tom Harrington, Department of Administration  
Director Heather Mitchell, Bureau of Finance  
Suzette Sibble, Assistant City Manager, City of Pompano Beach