

EXHIBIT A-2

SCHEDULE OF VALUES

[SEE ATTACHED]

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355
SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Atlantic)
Thursday, May 19, 2022



Surtax Budget Total

SEGMENT #2 - Atlantic Blvd (I-95 to Cypress Rd and Atlantic South to SW 2nd St.)										
DIV	DESCRIPTION	PRICING SUBTOTALS		CURRENT GRAND TOTAL	SURTAX BUDGET COST		COMBINED TOTAL	CBE (included in Surtax budget)		COMBINED TOTAL
		DIXIE HIGHWAY	ATLANTIC HIGHWAY		DIXIE HIGHWAY	ATLANTIC HIGHWAY		DIXIE HIGHWAY	ATLANTIC HIGHWAY	
1B	General Requirements	\$4,355,834.74	\$5,768,473.49	\$10,124,308.23	\$1,286,489.13	\$1,778,563.13	\$3,065,052.26	\$461,539.13	\$550,313.63	\$1,011,852.76
2A	Demo	\$856,646.25	\$621,495.90	\$1,478,142.15	\$856,646.25	\$0.00	\$856,646.25	\$0.00	\$0.00	\$0.00
2B	Roadway/Flatwork	\$2,134,787.25	\$2,386,967.20	\$4,521,754.45	\$2,134,787.25	\$2,386,967.20	\$4,521,754.45	\$1,190,322.30	\$0.00	\$1,190,322.30
2C	Pavers and Concrete	\$2,986,328.08	\$1,840,287.28	\$4,826,615.36	\$703,026.00	\$755,168.90	\$1,458,194.90	\$0.00	\$0.00	\$0.00
2D	Drainage	\$671,531.00	\$725,139.28	\$1,396,670.28	\$671,531.00	\$725,139.28	\$1,396,670.28	\$0.00	\$580,509.28	\$580,509.28
2E	Water Main	\$24,700.00	\$28,237.00	\$52,937.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00
2F	Sanitary System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2G	Signage and Pavement Markings	\$343,940.41	\$330,058.10	\$673,998.51	\$248,940.41	\$235,058.10	\$483,998.51	\$248,940.41	\$235,058.10	\$483,998.51
12A	Trash / Bike Rack / Benches	\$351,779.00	\$483,556.00	\$835,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26A	Site Electric	\$1,783,122.79	\$615,516.86	\$2,398,639.65	\$1,753,122.79	\$510,416.86	\$2,263,539.65	\$1,700,419.49	\$510,416.86	\$2,210,836.35
23A	Landscape	\$3,075,185.67	\$2,180,742.26	\$5,255,927.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32B	Irrigation	\$699,525.00	\$347,100.00	\$1,046,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL 1		\$17,283,380.19	\$15,327,573.37	\$32,610,953.56	\$7,679,242.83	\$6,391,313.47	\$14,070,556.30	\$3,601,221.33	\$1,876,297.87	\$5,477,519.20
General Conditions		\$2,601,052.45	\$2,601,052.45	\$5,202,104.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Liability Insurance		\$241,103.15	\$215,819.65	\$456,922.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
by Surtax Language is included in General Requirements		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fee		\$1,068,210.00	\$1,068,210.00	\$2,136,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Permit Allowance		\$40,000.00	\$40,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impact Fees		By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner
SUB-TOTAL 2		\$21,233,745.79	\$19,252,655.47	\$40,486,401.26	\$7,679,242.83	\$6,391,313.47	\$14,070,556.30	\$3,601,221.33	\$1,876,297.87	\$5,477,519.20
Construction Contingency		\$536,264.01	\$536,264.01	\$1,072,528.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Owner's Contingency and Allowance Account		\$962,151.00	\$962,151.00	\$1,924,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pollution Impact on Dewatering (Complete Unknown, Allowance ONLY)		\$100,000.00	\$100,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEC Railroad (Allowance)		\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WT P&P Bond		\$233,571.20	\$215,629.70	\$449,200.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL 3		\$23,065,732.00	\$22,566,700.18	\$45,632,432.18	\$7,679,242.83	\$6,391,313.47	\$14,070,556.30	\$3,601,221.33	\$1,876,297.87	\$5,477,519.20
SEGMENT #2 GRAND TOTAL		\$23,065,732.00	\$22,566,700.18	\$45,632,432	\$7,679,242.83	\$6,391,313.47	\$14,070,556.30	\$3,601,221.33	\$1,876,297.87	\$5,477,519.20

EXHIBIT A-2

SCHEDULE OF VALUES



PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach

PRICING STATUS: Segment #2 (Dixie Highway)

Wednesday, May 18, 2022

SEGMENT #2 - Dixie Highway (SW 3rd St to NE 10th St.)				
DIV	DESCRIPTION	CURRENT TOTAL	SURTAX BUDGET COST	CBE (included in Surtax budget)
1B	General Requirements	\$4,355,834.74	\$1,286,489.13	\$461,539.13
2A	Demo	\$856,646.25	\$856,646.25	\$0.00
2B	Roadway/Flatwork	\$2,134,787.25	\$2,134,787.25	\$1,190,322.30
2C	Pavers and Concrete	\$2,986,328.08	\$703,026.00	\$0.00
2D	Drainage	\$671,531.00	\$671,531.00	\$0.00
2E	Water Main	\$24,700.00	\$24,700.00	\$0.00
2F	Sanitary System	\$0.00	\$0.00	\$0.00
2G	Signage and Pavement Markings	\$343,940.41	\$248,940.41	\$248,940.41
12A	Trash / Bike Rack / Benches	\$351,779.00	\$0.00	\$0.00
26A	Site Electric	\$1,783,122.79	\$1,753,122.79	\$1,700,419.49
23A	Landscape	\$3,075,185.67	\$0.00	\$0.00
32B	Irrigation	\$699,525.00	\$0.00	\$0.00
SUB-TOTAL 1		\$17,283,380.19	\$7,679,242.83	\$3,601,221.33
	General Conditions	\$2,601,052.45	\$0	\$0
	General Liability Insurance	\$241,103.15	\$0	\$0
	Allowance for Builder's Risk Insurance (2%) Required by Surtax Language is included in General Requirements	\$0.00	\$0	\$0
	Fee	\$1,068,210.00	\$0	\$0
	Permit Allowance	\$40,000.00	\$0	\$0
	Impact Fees	By Owner	\$0	\$0
SUB-TOTAL 2		\$21,233,745.79	\$7,679,242.83	\$3,601,221.33
	Construction Contingency	\$536,264.01	\$0	\$0
	Owner's Contingency and Allowance Account	\$962,151.00	\$0	\$0
	Pollution Impact on Dewatering (Complete Unknown, Allowance ONLY)	\$100,000.00	\$0	\$0
	WT P&P Bond	\$233,571.20	\$0	\$0
SUB-TOTAL 3		\$23,065,732.00	\$7,679,242.83	\$3,601,221.33
SEGMENT #2 DIXIE TOTAL		\$23,065,732.00	\$7,679,242.83	\$3,601,221.33

SUBCONTRACTOR NAME	SURTAX BUDGET AMOUNT	CBE QUALIFIED AMOUNT
A&W	\$1,958,461.92	\$1,935,758.62
Cutting Edge	\$0.00	\$0.00
Dudley	\$75,000.00	\$75,000.00
Florida Engineering	\$40,000.00	\$40,000.00
Land Development Consodium	\$0.00	\$0.00
Line Design	\$288,940.41	\$288,940.41
DP Development	\$3,535,068.20	\$0.00
Rapid	\$1,261,522.30	\$1,261,522.30
City	\$0.00	\$0.00
WT	\$0.00	\$0.00
	\$7,158,992.83	\$3,601,221.33

SCHEDULE OF VALUES



SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Dixie Highway)
Wednesday, May 18, 2022
COST OF WORK

Item #	DESCRIPTION				COMMENTS
		DIXIE AMOUNT	ATLANTIC AMOUNT	DIXIE AND ATLANTIC PROJECT TOTAL AMOUNT	
1B - General Requirements					
1	Builders Risk (Surtax)	\$125,000.00	\$125,000.00	\$250,000.00	
2	Civil - Mobilization Equipment	\$90,000.00	\$2,380,000.00	\$2,470,000.00	
3	Civil - De-Mobilization Equipment	\$12,000.00	\$0.00	\$12,000.00	
4	Civil - General Condition (Temp office)	\$90,000.00	\$0.00	\$90,000.00	
5	Civil - Supervision (Superintendent, PM, and Support Staff)	\$1,237,500.00	\$0.00	\$1,237,500.00	
6	Civil - RR Insurance	\$24,000.00	\$6,540.00	\$30,540.00	
7	Landscape - RR Insurance	\$21,601.00	\$21,601.00	\$43,202.00	
8	Paver and Sidewalk - RR Insurance	\$21,000.00	\$21,000.00	\$42,000.00	WT plug
9	Landscaping - Mob	\$32,198.00	\$32,198.00	\$64,396.00	
10	Pavers and Sidewalk - Mob	\$172,692.00	\$172,692.00	\$345,384.00	
11	Electrical/Signalization - Mob	\$64,235.00	\$58,536.50	\$122,771.50	
12	MOT	\$878,500.00	\$1,214,165.00	\$2,092,665.00	
13	MOT - Railroad FEC Flagman Multiple shifts weekend OT.	\$84,000.00	\$135,000.00	\$219,000.00	
14	MOT - Intersections Vehicular Traffic Signalization Modification	\$23,000.00	\$23,000.00	\$46,000.00	Include 3 phases relocating heads at Dixie/Atlantic. Engineer to be determined
15	MOT - MOT/phasing plan design, Temporary Traffic Control Plan	\$70,000.00	\$70,000.00	\$140,000.00	
16	MOT - Broward County Sheriff	\$13,440.00	\$10,575.50	\$24,015.50	
17	MOT - Striping	\$40,000.00	\$40,000.00	\$80,000.00	
18	MOT - Landscape Installation Rolling Maintenance of Traffic	\$82,125.00	\$82,125.00	\$164,250.00	
19	Asphalt work for MOT - Demo and Temporary Patch Median To Allow for Vehicle Traffic Per Phasing Plan	\$0.00	\$275,000.00	\$275,000.00	
20	Pedestrian temp. Walkways/Barricades	\$23,150.00	\$23,150.00	\$46,300.00	
21	Temp. Provisions for Pedestrian/Vehicular Access	\$26,850.00	\$45,850.00	\$72,700.00	
22	Subcontractor P&P Bond - Civil	\$87,000.00	\$72,460.00	\$159,460.00	
23	Subcontractor P&P Bond - Electrical & Signalization	\$81,371.13	\$32,900.13	\$114,271.26	
24	Subcontractor P&P Bond - Landscaping	\$96,002.61	\$96,002.61	\$192,005.22	
25	Subcontractor P&P Bond - Pavers	150,537	61658	\$212,195.00	
26	Silt/Sedimentation Control/NPDES Compliance	\$41,150.00	\$15,750.00	\$56,900.00	
27	Floating Turbidity Barrier	\$0.00	\$4,302.50	\$4,302.50	
28	Water Truck for Dust Control	\$83,750.00	\$110,155.50	\$193,905.50	
29	Temp Water Meter for Dust Control	\$10,000.00	\$68,325.00	\$78,325.00	
30	Port-o-lets - Sanitary Facilities and Handwash Cleaned per Covid Guidelines	\$43,500.00	\$43,500.00	\$87,000.00	
31	Inlet Protection	\$12,500.00	\$10,120.00	\$22,620.00	
32	CBE Community Liaison and Workforce WPS Services Consultant (CBE)	\$75,000.00	\$75,000.00	\$150,000.00	
33	Survey, Layout and Record Drawings - Sitework	\$115,000.00	\$115,000.00	\$230,000.00	
34	Survey, Layout and Record Drawings - Electrical and Signalization	\$66,733.00	\$53,877.00	\$120,610.00	
35	Survey, Layout and Record Drawings - Landscape	\$45,000.00	\$45,000.00	\$90,000.00	
36	Geotechnical Testing and Inspections	\$40,000.00	\$40,000.00	\$80,000.00	
37	Asphalt Quality Control Testing and Inspection	\$71,200.00	\$1.25	\$71,201.25	
38	Monitoring of Milled Surface and Providing Direction for Depth of New Asphalt.	Excluded	Excluded	Excluded	Assume the City's 3rd party inspector (KEITH) would monitor and provide direction on asphalt depth during milling and installation.
39	Video Existing Site(Pre and Post Construction)	\$6,600.00	\$6,258.50	\$12,858.50	WT
40	Friday Inspections and Premium Time for Inspector OT	Excluded	Excluded	Excluded	City to pay for out of separate budget.
41	Pot Holing for Existing Utilities	\$25,200.00	\$25,200.00	\$50,400.00	
42	Hazardous Materials Consultant (By City)	Excluded	Excluded	Excluded	Excluded - By City
43	Setup and Restoration at Laydown Yard (SOD, Fencing, Base Rock, Lighting)	\$100,000.00	\$100,000.00	\$200,000.00	
44	Dumpster/Disposal	\$40,000.00	\$22,530.00	\$62,530.00	2 dumpsters per month.
45	Project Signs	\$9,000.00	\$9,000.00	\$18,000.00	
46	Safety Program	\$25,000.00	\$25,000.00	\$50,000.00	
	General Requirements	\$4,355,834.74	\$5,768,473.49	\$10,124,308.23	
2A - Demolition					
47	Clear & Grub	\$155,000.00	\$119,500.00	\$274,500.00	
48	Concrete Curb Removal/Disposal	\$167,131.25	\$111,962.50	\$279,093.75	

EXHIBIT A-2

SCHEDULE OF VALUES



SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Dixie Highway)
Wednesday, May 18, 2022
COST OF WORK

Item #	DESCRIPTION				COMMENTS
		DIXIE AMOUNT	ATLANTIC AMOUNT	DIXIE AND ATLANTIC PROJECT TOTAL AMOUNT	
49	Conc. Sidewalk Removal/Disposal	\$111,807.00	\$80,812.80	\$192,619.80	
50	Asphalt and Baserock Removal/Disposal	\$287,700.00	\$121,104.00	\$408,804.00	
51	Concrete Slab Removal/Disposal	\$55,485.00	\$0.00	\$55,485.00	
52	Regular Excavation	\$44,082.00	\$94,794.00	\$138,876.00	
53	Embankment	\$35,441.00	\$93,322.60	\$128,763.60	
	Demo Subtotal	\$856,646.25	\$621,495.90	\$1,478,142.15	
2B - Roadway/Flatwork					
54	12" thk Concrete Bus Pad (only) Shelter/Install/Electrical by City.	\$61,250.00	\$17,371.50	\$78,621.50	
55	12" Concrete Bike Rack Pad	\$2,300.00	\$21,528.00	\$23,828.00	Detail required. Colored concrete excluded.
56	12" Concrete Bench Pad	\$33,600.00	\$73,811.00	\$107,411.00	Detail required. Colored concrete excluded.
57	12" Concrete Trash Can Pad	\$7,350.00	\$16,303.00	\$23,653.00	Detail required. Colored concrete excluded.
58	ADA Curb Ramps w/ Detectable Warning Surface	\$128,700.00	\$64,376.00	\$193,076.00	
59	D-Curb	\$2,501.70	\$17,272.75	\$19,774.45	
60	Type "F" Curb/Valley Gutter	\$512,526.00	\$556,971.20	\$1,069,497.20	
61	Obg 09 (6" Limerock base)	\$0.00	\$248,357.55	\$248,357.55	
62	Obg 07 (8 1/2" Limerock base)	\$20,290.25	\$0.00	\$20,290.25	
63	Obg 15 (9" Ty B-12.5-Drainage Asph Rest)	\$74,202.00	\$38,550.00	\$112,752.00	
64	12" Ty B Stabilized Subgrade	\$92,070.00	\$122,625.00	\$214,695.00	
65	Milling Existing Pavement (1" average)	\$33,365.30	\$18,467.10	\$51,832.40	
66	Milling Existing Pavement (2" average)	\$75,150.60	\$102,618.00	\$177,768.60	
67	Milling Existing Pavement (2.5" average)	\$67,789.20	\$0.00	\$67,789.20	
68	1" FC 9.5 traf C PG 76-22	\$487,269.90	\$410,011.80	\$897,281.70	
69	2" FC 9.5 traf C PG 76-22	\$0.00	\$0.00	\$0.00	
70	3" Type SP Structural	\$12,131.70	\$159,974.10	\$172,105.80	
71	1 - 1/2" Type SP Structural	\$182,765.00	\$0.00	\$182,765.00	
72	1" Type SP Structural	\$147,360.60	\$214,271.70	\$361,632.30	
73	Type SP Overbuild (est 2" average to be determined)	\$184,490.00	\$182,278.50	\$366,768.50	
74	Final Construction Cleaning	\$9,675.00	\$29,300.00	\$38,975.00	
75	Allowance - Overmill at Cracks	\$0.00	\$0.00	\$0.00	WT allowed for 25% of area required overage, any differences plus or minus apply to contingency.
76	Allowance - Approximate 3/4" Asphalt Lift on Overmilled Areas - ACSC SP 12.5	\$0.00	\$0.00	\$0.00	This is an allowance to address asphalt reflective cracking based in segment #1. This unit price may be improved once
77	Accelerated Schedule During FEC Roadway Closer Work	\$0.00	\$92,880.00	\$92,880.00	
	Roadway Bid Subtotal	\$2,134,787.25	\$2,386,967.20	\$4,521,754.45	
2C - Pavers and Standard Concrete					
78	P-01 (12"x24"x2" Pavers) . Paver Material and Install, No Base Work.	\$530,169.30	\$577,613.88	\$1,107,783.18	General note all concrete is standard color concrete. No concrete on the entire project is color concrete.
79	P-01 (Exclude Pavers) Base Material Only - 6" Limerock Base and Compacted Existing Subgrade.	\$146,400.00	\$106,444.00	\$252,844.00	General note all concrete is standard color concrete. No concrete on the entire project is color concrete.
80	P-02 (12"x24"x2" Paver, 1' wide Band)	\$342,970.33	\$107,054.75	\$450,025.08	General note all concrete is standard color concrete. No concrete on the entire project is color concrete.
81	P-02 (1' Concrete/Rebar header Curb under Paver Band)	\$527,706.00	\$101,208.80	\$628,914.80	
82	P-03 (6" thk Concrete Driveways, Compacted Existing Subgrade. No LBR.)	\$48,316.98	\$208,864.00	\$257,180.98	General note all concrete is standard color concrete. No concrete on the entire project is color concrete.
83	P-03 (4" thk Concrete Sidewalk, on Compacted Existing Subgrade. No LBR.)	\$881,602.50	\$321,552.10	\$1,203,154.60	Includes concrete Footer/Flush/Ribbon Curb
84	P-04 (15"x9"x6", 3"thk Spec Paver) Shared Use Path. Paver Material and Install, No Base Work.	\$86,025.60	\$86,026.50	\$172,052.10	
85	P-04 (15"x9"x6", 3"thk Spec Paver) 6" Limerock & Existing Subgrade	\$28,920.00	\$17,100.00	\$46,020.00	
86	Paver Sealer (Field Seal in Place)	\$44,766.43	\$38,660.77	\$83,427.20	
87	Polymeric Sand Joints (1/8" joints)	\$108,365.63	\$93,585.73	\$201,951.36	
88	Finish Grading for Pavers	\$153,000.00	\$84,506.20	\$237,506.20	
89	Additional Stock Pavers	\$19,731.60	\$21,287.16	\$41,018.76	
90	Paver Material Cost Escalation	\$68,353.71	\$59,015.48	\$127,369.19	Paver material to be produced and delivered to the jobsite in multiple phases over the 29 month project duration. This is in lue of storing the full material order on site at the start of the project in storage containers, because the storage containers are not an option due to avalibility. Wausau has a 8% cost increase per year over the past 3 years.
91	Paver Mockup for P1 and P4 (5'x5')	\$0.00	\$17,367.91	\$17,367.91	
	Pavers and Colored Concrete Bid Subtotal	\$2,986,328.08	\$1,840,287.28	\$4,826,615.36	
2D - Drainage					

EXHIBIT A-2

SCHEDULE OF VALUES



SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Dixie Highway)
Wednesday, May 18, 2022
COST OF WORK

Item #	DESCRIPTION				COMMENTS
		DIXIE AMOUNT	ATLANTIC AMOUNT	DIXIE AND ATLANTIC PROJECT TOTAL AMOUNT	
91.1	Mob - Storm Subcontractor	\$0.00	\$130,292.66	\$130,292.66	
91.2	Dewatering	\$0.00	\$38,509.90	\$38,509.90	
91.3	Demo Pipe	\$0.00	\$7,150.00	\$7,150.00	
91.4	Demo Drainage Structure	\$0.00	\$32,725.00	\$32,725.00	
91.5	Remove Structure Top	\$0.00	\$1,980.00	\$1,980.00	
92	Inlets , Curb, Type P-5 <10'	\$67,800.00	\$70,400.00	\$138,200.00	
93	Inlets , Curb, Type P-5 >10'	\$0.00	\$8,800.00	\$8,800.00	
94	Inlets , Curb, Type P-6 <10'	\$31,800.00	\$36,080.00	\$67,880.00	
95	Inlets , Curb, Type P-6 Partial	\$5,150.00	\$0.00	\$5,150.00	
96	Inlets , Curb, Type J-5 <10'	\$95,375.00	\$6,380.00	\$101,755.00	
97	Inlets , Curb, Type J-5 >10'	\$74,400.00	\$6,380.00	\$80,780.00	
98	Inlets , Curb, Type J-6 <10'	\$67,750.00	\$14,300.00	\$82,050.00	
99	Inlets , Curb, Valley Gutter <10'	\$0.00	\$4,400.00	\$4,400.00	
100	Inlets , Curb, Valley Gutter -Partial	\$8,500.00	\$0.00	\$8,500.00	
101	Inlets, Curb, DBI, Type D <10	\$0.00	\$11,550.00	\$11,550.00	
102	Manhole, P-7 Partial	\$21,750.00	\$70,070.00	\$91,820.00	
103	Manhole, J-7 <10'	\$0.00	\$9,680.00	\$9,680.00	
104	Manhole, J-7 >10'	\$0.00	\$5,005.00	\$5,005.00	
105	15" RCP	\$27,664.00	\$3,366.00	\$31,030.00	
106	18" RCP	\$19,446.00	\$24,310.00	\$43,756.00	
107	24" RCP	\$49,920.00	\$7,920.00	\$57,840.00	
108	30" RCP	\$13,424.00	\$0.00	\$13,424.00	
109	36" RCP	\$11,964.00	\$17,862.72	\$29,826.72	
110	60" RCP	\$21,600.00	\$0.00	\$21,600.00	
111	12"x18" RCP	\$11,888.00	\$528.00	\$12,416.00	
112	12"x18"-36" Collar Connection	\$87,600.00	\$67,320.00	\$154,920.00	
113	60" Concrete Collar Connection	\$20,000.00	\$0.00	\$20,000.00	
114	Manhole, Adjust	\$24,375.00	\$5,500.00	\$29,875.00	
115	Manhole, Adjust Utilities	\$11,125.00	\$35,420.00	\$46,545.00	
115.1	Set Manhole Top	\$0.00	\$93,610.00	\$93,610.00	
116	Survey, Field Verify Drainage Structures Pipe Elevations (Included Install and Remove Plugs)	Excluded	\$15,600.00	\$15,600.00	
117	Desilt the Existing Drainage Pipe (12"x18" - 60" Only) to the Next Structure from our Work.	Excluded	Excluded	\$0.00	
	Drainage Subtotal	\$671,531.00	\$725,139.28	\$1,396,670.28	
2E - Water Main					
118	Existing Water Meter Relocation to Align with New Sidewalk	\$7,000	\$28,237	\$35,237	
119	Relocate Ex. Fire Hydrant	\$17,700	\$0	\$17,700	
	Watermain Subtotal	\$24,700.00	\$28,237.00	\$52,937.00	
2F - Sanitary System					
	Sanitary System Subtotal	\$0.00	\$0.00	\$0.00	
2G - Signage and Pavement Markings					
120	Single Post Sign, F&I, Less Than 12 SF	\$41,820.00	\$37,740.00	\$79,560.00	
121	Single Post Sign, F&I, 12-20 SF	\$4,896.00	\$14,688.00	\$19,584.00	
122	Single Post Sign, Remove	\$1,060.00	\$2,782.50	\$3,842.50	
123	Single Post Sign, Relocate (Doesn't incl update code)	\$10,348.00	\$11,144.00	\$21,492.00	
124	Signpost Core Drill	\$4,505.28	\$4,223.70	\$8,728.98	
125	Tubulas Markers (Based on 3"x36" Delineator Posts)	\$1,016.34	\$677.56	\$1,693.90	
126	Multi Post Sign, F&I, Up to 12 SF 700-2-11	\$0.00	\$9,980.00	\$9,980.00	
127	Multi Post Sign, F&I, 21-30 SF 700-2-13	\$0.00	\$0.00	\$0.00	
128	Multi Post Sign, F&I, 21-30 SF 700-2-50 Relocate	\$7,039.75	\$0.00	\$7,039.75	
129	Multi Post Sign, F&I, Multi-Post Sign 700-2-60 Remove	\$0.00	\$4,607.82	\$4,607.82	
130	Retro-Reflective Pavement Markers	\$4,405.00	\$2,310.00	\$6,715.00	
131	Thermoplastic, Standard, White, Solid, 6"	\$23,580.48	\$18,701.76	\$42,282.24	
132	Thermoplastic, Standard, White, Solid, 8"	\$157.50	\$157.50	\$315.00	

EXHIBIT A-2

SCHEDULE OF VALUES



SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Dixie Highway)
Wednesday, May 18, 2022
COST OF WORK

Item #	DESCRIPTION				COMMENTS
		DIXIE AMOUNT	ATLANTIC AMOUNT	DIXIE AND ATLANTIC PROJECT TOTAL AMOUNT	
133	Thermoplastic, Standard, White, Solid, 12"	\$10,887.50	\$8,180.00	\$19,067.50	
134	Thermoplastic, Standard, White, Solid, 18"	\$540.00	\$960.00	\$1,500.00	
135	Thermoplastic, Standard, White, Solid, 24"	\$21,440.60	\$14,938.90	\$36,379.50	
136	Thermoplastic, Std, Wht, 2-4/6-10/10-30' Skip	\$4,814.60	\$4,814.60	\$9,629.20	
137	Thermoplastic, Standard, White Arrow	\$10,208.00	\$10,764.80	\$20,972.80	
138	Thermoplastic, Standard, White Message	\$7,568.06	\$14,690.94	\$22,259.00	
139	Thermoplastic, Standard, Yellow, Solid, 6"	\$14,784.00	\$9,461.76	\$24,245.76	
140	Thermoplastic, Standard, Yellow, Solid, 18"	\$894.00	\$516.00	\$1,410.00	
141	Pattern Pavt, Vehicular Areas - Green	\$56,160.00	\$56,160.00	\$112,320.00	
142	Thermoplastic, Bike Symbol/Sharrow (9'4"x3'3" Preformed-Green)	\$3,744.00	\$3,744.00	\$7,488.00	
143	Thermoplastic, Bike Symbol/Arrow (4'x20' Preformed-Green)	\$19,071.30	\$3,814.26	\$22,885.56	
144	Project Information Signs and Business Directional Signage	\$15,000.00	\$15,000.00	\$30,000.00	
145	Temp Striping / Thermo Work Only MOT	\$80,000.00	\$80,000.00	\$160,000.00	
146	Crosswalk with Textured Surface	Excluded	Excluded	Excluded	
	Striping & Signage Subtotal	\$343,940	\$330,058	\$673,999	
12 Site Furnishing					
12A - Trash / Bike Rack / Benches					
147	Trash Receptacles	\$82,250.00	\$57,562.00	\$139,812.00	Includes Landscape Forms trash cans
148	Bike Racks	\$4,750.00	\$23,679.00	\$28,429.00	
149	Benches	\$176,400.00	\$362,080.00	\$538,480.00	Includes Landscape Forms benches
150	Off Load, Store, and Install - Trash Receptacles, Bike Racks, Benches.	\$5,275.00	\$5,503.00	\$10,778.00	
151	Handrail (Dixie - east side between sidewalk and railroad tracks) FDOT Index #515-062	\$83,104.00	\$0.00	\$83,104.00	Not shown.
152	Bollard	\$0.00	\$34,732.00	\$34,732.00	
153	Bus Shelter and Amenities (City to remove existing Bus Shelters and Install New Shelters)	Excluded	Excluded	Excluded	Not shown.
	Trash / Bike Rack / Benches Subtotal	\$351,779.00	\$483,556.00	\$835,335.00	
26 Electrical					
26A - Site Electric					
154	Install FPL provided Conduit	Excluded	Excluded	Excluded	Excluded - by FPL
155	FPL Directional Boring Sod/Sidewalk Repair	\$0	\$0	\$0	
156	FPL Concrete Flag Repairs Where Existing Poles are Removed from New Sidewalk	\$0	\$0	\$0	
157	Direction Boring Rolling MOT	Excluded	Excluded	Excluded	Excluded - by FPL
158	Conduit (2")	Excluded	Excluded	Excluded	Excluded - by FPL
159	Install FPL provided Pull Box Pull Boxes	Excluded	Excluded	Excluded	Excluded - by FPL
160	Store FPL Supplied Conduit and Boxes	Excluded	Excluded	Excluded	Excluded - by FPL
161	Bus Station Pull Box and Foundation Conduit	\$10,182	\$3,818	\$14,000	
162	Wire	Excluded	Excluded	Excluded	Excluded - by FPL
163	Poles, Fixtures, and Precast Bases	Excluded	Excluded	Excluded	Excluded - by FPL
164	Service Points	Excluded	Excluded	Excluded	Excluded - by FPL
165	Engineering and calculations for any Electrical Design	Excluded	Excluded	Excluded	Excluded - by FPL
166	OFF DUTY TRAFFIC CONTROL OFFICERS	\$27,333	\$11,164	\$38,497	
167	RAILROAD FLAGGERS	\$22,432	\$9,303	\$31,736	
168	CONCRETE QC AND DRILLED SHAFT INSPECTION (PER DRILLED SHAFT FOUNDATION)	\$15,438	0	\$15,438	
169	MAINTENANCE OF TRAFFIC	\$34,455	\$14,368	\$48,823	
170	TEMPORARY SIGNALIZATION AND MAINTENANCE, INTERSECTION	\$12,609	\$7,564	\$20,173	
171	TEMPORARY TRAFFIC DETECTION AND MAINTENANCE, INTERSECTION	\$12,609	\$7,564	\$20,173	
172	CONDUIT, FURNISH & INSTALL (Includes Underground Conduit Trenched and/or Directional Bore)	\$129,289	\$79,442	\$208,731	
173	SIGNAL CABLE- NEW OR RECONSTRUCTED INTERSECTION, FURNISH & INSTALL	\$61,944	\$24,778	\$86,722	
174	SIGNAL CABLE- REMOVE- INTERSECTION	\$8,632	\$5,179	\$13,811	
175	SPAN WIRE ASSEMBLY, REMOVE- POLES REMAIN	\$3,453	\$3,453	\$6,905	

EXHIBIT A-2

SCHEDULE OF VALUES



SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Dixie Highway)
Wednesday, May 18, 2022
COST OF WORK

Item #	DESCRIPTION				COMMENTS
		DIXIE AMOUNT	ATLANTIC AMOUNT	DIXIE AND ATLANTIC PROJECT TOTAL AMOUNT	
176	PULL & SPLICE BOX, F&I, 13" x 24" x 12" COVER SIZE	\$112,960	\$28,897	\$141,856	
177	PULL & SPLICE BOX, F&I, 30" x 36" x 24" COVER SIZE	\$0	\$0	\$0	
178	PULL & SPLICE BOX, REMOVE	\$10,588	\$6,215	\$16,803	
179	ELECTRICAL POWER SERVICE, F&I, UNDERGROUND, METER PURCHASED BY CONTRACTOR	\$37,996	\$15,198	\$53,194	
180	ELECTRICAL SERVICE WIRE	\$8,602	\$3,441	\$12,043	
181	ELECTRICAL SERVICE DISCONNECT, F&I, POLE MOUNT	\$9,596	\$3,838	\$13,435	
182	ELECTRICAL POWER SERVICE, REMOVE UNDERGROUND	\$3,453	\$2,072	\$5,524	
183	PRESTRESSED CONCRETE POLE, F&I, TYPE P-II SERVICE POLE, 16'	\$14,760	\$5,904	\$20,664	
184	PRESTRESSED CONCRETE POLE, COMPLETE POLE REMOVAL- POLE 30' AND GREATER	\$18,414	\$18,414	\$36,829	
185	ALUMINUM SIGNALS POLE, PEDESTAL	\$102,778	\$26,789	\$129,567	
186	ALUMINUM SIGNALS POLE, REMOVE	\$3,107	\$1,726	\$4,834	
187	MAST ARM,GALVANIZED, F&I, SINGLE ARM,W/ LUMINAIRE-60, 16' X 5' DRILL SHAFT * POLE B, REVISION 12 PRICING	\$86,345	\$0	\$86,345	
188	MAST ARM,GALVANIZED, F&I, SINGLE ARM,W/O LUMINAIRE-60, 16' X 5' DRILL SHAFT * POLE C, REVISION 12 PRICING	\$79,569	\$0	\$79,569	
189	MAST ARM,GALVANIZED, F&I, SINGLE ARM,W/ LUMINAIRE-70, 16' X 5' DRILL SHAFT * POLE A & D, REVISION 12 PRICING, POLE A IS NOT A DOUBLE ARM UNIT	\$167,996	\$0	\$167,996	
190	MAST ARM,GALVANIZED, F&I, SINGLE ARM,W/ LUMINAIRE-70, 16' X 5' DRILL SHAFT * POLE D	\$136,234	\$0	\$136,234	
191	TRAFFIC SIGNAL, F&I, 3 SECTION, 1 WAY, ALUMINUM	\$34,145	\$0	\$34,145	
192	TRAFFIC SIGNAL, REMOVE	\$7,366	\$3,683	\$11,049	
193	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	\$35,982	\$8,723	\$44,705	
194	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 2 DIRECTIONS	\$1,821	\$1,821	\$3,642	
195	PEDESTRIAN SIGNAL, REMOVE PED SIGNAL- POLE/PEDESTAL TO REMAIN	\$6,388	\$3,107	\$9,495	
196	TRAFFIC CONTROLLER ASSEMBLY, FURNISH & INSTALL MODEL 2070	\$238,809	\$95,523	\$334,332	
197	TRAFFIC CONTROLLER ASSEMBLY, REMOVE CONTROLLER WITH CABINET	\$9,207	\$5,524	\$14,732	
198	VEHICLE DETECTION SYSTEM- VIDEO, FURNISH & INSTALL CABINET EQUIPMENT	\$4,123	\$0	\$4,123	
199	VEHICLE DETECTION SYSTEM- VIDEO, FURNISH & INSTALL ABOVE GROUND EQUIPMENT	\$28,741	\$0	\$28,741	
200	VEHICLE DETECTION SYSTEM- VIDEO, REMOVE	\$4,604	\$1,726	\$6,330	
201	PEDESTRIAN DETECTOR, FURNISH & INSTALL, ACCESSIBLE	\$81,678	\$27,297	\$108,975	
202	PEDESTRIAN DETECTOR, REMOVE- POLE/PEDESTAL TO REMAIN	\$6,560	\$3,453	\$10,013	
203	SIGN PANEL, FURNISH & INSTALL OVERHEAD MOUNT, UP TO 12 SF	\$4,831	\$0	\$4,831	
204	SIGN PANEL, REMOVE, UP TO 12 SF	\$691	\$0	\$691	
205	INTERNALLY ILLUMINATED SIGN, FURNISH & INSTALL, UP TO 12 SF	\$19,178	\$0	\$19,178	
206	INTERNALLY ILLUMINATED SIGN, REMOVE	\$3,683	\$3,683	\$7,366	
207	ELECTRONIC DISPLAY SIGN, FURNISH & INSTALL OVERHEAD MOUNT- AC POWERED, BLANK OUT SIGN, UP TO 12 SF	\$9,084	\$0	\$9,084	
208	ELECTRONIC DISPLAY SIGN, REMOVE- OVERHEAD MOUNT	\$345	\$0	\$345	
209	LUMINAIRE & BRACKET ARM, REMOVE, POLE REMAINS	\$1,726	\$0	\$1,726	
210	TEMPORARY SIGNAL PLACEMENT FOR MOT CHANGES, (PER DIRECTION)	\$27,562	\$11,025	\$38,586	
211	ALINE ALL SIGNALS TO THE EXISTING CONDITIONS, BEFORE CONSTRUCTION, AND MOT CHANGES.	\$18,122	\$7,249	\$25,370	
212	OVERHEAD STATIC SIGN STRUCTURE, REMOVE CANTILEVER	\$14,131	\$13,141	\$27,272	
213	REMOVE POLE- SHALLOW FOUNDATION REMOVAL, BOLT ON ATTACHMENT	\$10,870	\$10,109	\$20,978	
214	PULL & SPLICE BOX, F&I, 13" x 24" x 12" COVER SIZE	\$22,703	\$13,622	\$36,325	
215	TRAFFIC MONITORING SITE VEHICLE SENSOR-NON-WEIGHT, FURNISH & INSTALL, TYPE 1 AXLE SENSOR- IN ROAD	\$0	\$10,908	\$10,908	
216	TMS INDUCTIVE LOOP ASSEM, F&I, 2 LOOPS / LANE	\$0	\$10,694	\$10,694	
217	Underground Overhead Utilities	Excluded	Excluded	Excluded	

SCHEDULE OF VALUES



SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Dixie Highway)
Wednesday, May 18, 2022
COST OF WORK

Item #	DESCRIPTION				COMMENTS
		DIXIE AMOUNT	ATLANTIC AMOUNT	DIXIE AND ATLANTIC PROJECT TOTAL AMOUNT	
218	Pull Box, Demo Existing and Adjust new pull box to Grade	\$30,000	\$75,100	\$105,100	
219	Telecom Box, Demo Existing and Adjust New Pull Box to Grade	\$30,000.00	\$30,000.00	\$60,000.00	
220	Additional Mast Arm Changes Based on Broward County Review. To Be Resolved at a Later Date.	\$0.00	\$0.00	\$0.00	
	Site Electrical Subtotal	\$1,783,122.79	\$615,516.86	\$2,398,639.65	
32	Landscaping and Irrigation				
32A	Landscaping				
221	Root Pruning	\$19,050.00	\$950.00	\$20,000.00	
222	Tree Protection	\$38,430.00	\$12,390.00	\$50,820.00	
223	Excavation of Road Rock & Existing material from existing & New Medians & LS Beds @ 24" depth	\$270,410.00	\$401,100.00	\$671,510.00	
224	Excavation Additional 12" soil to get 36" depth for Urban Forestry	\$130,690.00	\$196,000.00	\$326,690.00	
225	Imported "Prepared Planting Soil" @ 24"	\$182,510.48	\$273,790.16	\$456,300.64	
226	Imported Additional 12" of soil to get to 36"	\$91,281.36	\$136,897.60	\$228,178.96	
227	Maintain Landscape from time planted to Substantial Complete.	\$40,320.00	\$40,320.00	\$80,640.00	
228	Mulch	\$89,485.00	\$42,003.50	\$131,488.50	
229	Root Barrier	\$26,260.00	\$28,990.00	\$55,250.00	
230	Existing Tree Removal/Disposal	\$5,005.00	\$16,445.00	\$21,450.00	
231	Tree Trimming	\$13,500.00	\$1,500.00	\$15,000.00	
232	Palm Anchor System (Stainless Steel)	\$27,000.00	\$27,000.00	\$54,000.00	
233	Bridel Vell Tree	\$0.00	\$6,500.00	\$6,500.00	
234	Crape Myrtle	\$31,275.00	\$21,545.00	\$52,820.00	
235	False Tamarind	\$7,875.00	\$10,500.00	\$18,375.00	
236	Green Buttonwood	\$68,020.00	\$19,690.00	\$87,710.00	
237	Gumbo Limbo	\$13,600.00	\$9,350.00	\$22,950.00	
238	Japanese Privet	\$3,300.00	\$3,300.00	\$6,600.00	
239	Madagascar Olive	\$0.00	\$3,980.00	\$3,980.00	
240	Oleander	\$0.00	\$0.00	\$0.00	
241	Silver Trumpet	\$0.00	\$8,750.00	\$8,750.00	
242	Simpson Stopper	\$11,130.00	\$28,620.00	\$39,750.00	
243	Southern Live Oak	\$10,170.00	\$15,255.00	\$25,425.00	
244	Royal Poinciana	\$0.00	\$795.00	\$795.00	
245	Silver Bismarck Palm	\$268,750.00	\$37,500.00	\$306,250.00	
246	Cabbage Palmetto	\$11,850.00	\$17,380.00	\$29,230.00	
247	Manila Palm	\$64,750.00	\$11,100.00	\$75,850.00	
248	Medjool Date Palm	\$189,050.00	\$169,150.00	\$358,200.00	
249	Montgomery Palm	\$4,750.00	\$24,700.00	\$29,450.00	
250	Wild Date Palm	\$7,800.00	\$19,500.00	\$27,300.00	
251	Asiatic Jasmine	\$6,996.00	\$1,908.00	\$8,904.00	
252	Creeping Peanut	\$14,596.20	\$135.15	\$14,731.35	
253	Dune Sunflower	\$15,772.50	\$11,205.00	\$26,977.50	
254	Dwarf Fakahatchee Gamagrass	\$34,337.50	\$23,612.50	\$57,950.00	
255	Firewheel	\$47,481.00	\$28,215.75	\$75,696.75	
256	Gulf Coast Muhly	\$60,987.50	\$33,125.00	\$94,112.50	
257	Cocoplum	\$35,900.00	\$16,787.50	\$52,687.50	
258	Red Pepper Ti Plant	\$13,884.00	\$6,643.00	\$20,527.00	
259	Sand Cordgrass	\$88,936.65	\$18,984.60	\$107,921.25	
260	Silver Saw Palmetto	\$10,855.00	\$5,265.00	\$16,120.00	
261	Small Leaf Clusia	\$8,080.00	\$5,400.00	\$13,480.00	
262	Variegated Shell Ginger	\$25,042.50	\$12,510.00	\$37,552.50	
263	Wheelers Dwarf	\$4,987.50	\$3,800.00	\$8,787.50	
264	White Oleander	\$8,500.00	\$4,350.00	\$12,850.00	
265	Green Island Ficus	\$42,592.50	\$38,299.50	\$80,892.00	
266	Sod	\$60,465.00	\$2,500.00	\$62,965.00	
267	Soil Cell	\$886,509.98	\$300,000.00	\$1,186,509.98	

EXHIBIT A-2

SCHEDULE OF VALUES

SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Dixie Highway)
Wednesday, May 18, 2022
COST OF WORK



Item #	DESCRIPTION				COMMENTS
		DIXIE AMOUNT	ATLANTIC AMOUNT	DIXIE AND ATLANTIC PROJECT TOTAL AMOUNT	
268	Maintain Landscape from Substantial Complete to 1 year.	\$83,000.00	\$83,000.00	\$166,000.00	
	Landscaping Subtotal	\$3,075,185.67	\$2,180,742.26	\$5,255,927.93	
32B - Irrigation					
269	Irrigation	\$333,000.00	\$165,000.00	\$498,000.00	
270	Irrigation Directional Boring	\$302,600.00	\$115,000.00	\$417,600.00	
271	Cost for water to irrigate during construction until acceptance by the City.	\$60,000.00	\$60,000.00	\$120,000.00	
272	2" Irrigation Tap and Meter Box (Max 12" size)	\$3,925	\$7,100	\$11,025.00	
	Irrigation Subtotal	\$699,525.00	\$347,100.00	\$1,046,625.00	
SUB-TOTAL COST OF WORK		\$17,283,380.19	\$15,327,573.37	\$32,610,953.56	

EXHIBIT A-2

SCHEDULE OF VALUES



PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach

PRICING STATUS: Segment #2 (Dixie Highway)

Wednesday, May 18, 2022

SEGMENT #2 - Dixie Highway (SW 3rd St to NE 10th St.)				
DIV	DESCRIPTION	CURRENT TOTAL	SURTAX BUDGET COST	CBE (included in Surtax budget)
1B	General Requirements	\$4,355,834.74	\$1,286,489.13	\$461,539.13
2A	Demo	\$856,646.25	\$856,646.25	\$0.00
2B	Roadway/Flatwork	\$2,134,787.25	\$2,134,787.25	\$1,190,322.30
2C	Pavers and Concrete	\$2,986,328.08	\$703,026.00	\$0.00
2D	Drainage	\$671,531.00	\$671,531.00	\$0.00
2E	Water Main	\$24,700.00	\$24,700.00	\$0.00
2F	Sanitary System	\$0.00	\$0.00	\$0.00
2G	Signage and Pavement Markings	\$343,940.41	\$248,940.41	\$248,940.41
12A	Trash / Bike Rack / Benches	\$351,779.00	\$0.00	\$0.00
26A	Site Electric	\$1,783,122.79	\$1,753,122.79	\$1,700,419.49
23A	Landscape	\$3,075,185.67	\$0.00	\$0.00
32B	Irrigation	\$699,525.00	\$0.00	\$0.00
SUB-TOTAL 1		\$17,283,380.19	\$7,679,242.83	\$3,601,221.33
	General Conditions	\$2,601,052.45	\$0	\$0
	General Liability Insurance	\$241,103.15	\$0	\$0
	Allowance for Builder's Risk Insurance (2%) Required by Surtax Language is included in General Requirements	\$0.00	\$0	\$0
	Fee	\$1,068,210.00	\$0	\$0
	Permit Allowance	\$40,000.00	\$0	\$0
	Impact Fees	By Owner	\$0	\$0
SUB-TOTAL 2		\$21,233,745.79	\$7,679,242.83	\$3,601,221.33
	Construction Contingency	\$536,264.01	\$0	\$0
	Owner's Contingency and Allowance Account	\$962,151.00	\$0	\$0
	Pollution Impact on Dewatering (Complete Unknown, Allowance ONLY)	\$100,000.00	\$0	\$0
	WT P&P Bond	\$233,571.20	\$0	\$0
SUB-TOTAL 3		\$23,065,732.00	\$7,679,242.83	\$3,601,221.33
SEGMENT #2 DIXIE TOTAL		\$23,065,732.00	\$7,679,242.83	\$3,601,221.33

SUBCONTRACTOR NAME	SURTAX BUDGET AMOUNT	CBE QUALIFIED AMOUNT
A&W	\$1,958,461.92	\$1,935,758.62
Cutting Edge	\$0.00	\$0.00
Dudley	\$75,000.00	\$75,000.00
Florida Engineering	\$40,000.00	\$40,000.00
Land Development Consodium	\$0.00	\$0.00
Line Design	\$288,940.41	\$288,940.41
DP Development	\$3,535,068.20	\$0.00
Rapid	\$1,261,522.30	\$1,261,522.30
City	\$0.00	\$0.00
WT	\$0.00	\$0.00
	\$7,158,992.83	\$3,601,221.33

EXHIBIT A-2

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach

PRICING STATUS: Segment #2 (Dixie Highway)

Wednesday, May 18, 2022

COST OF WORK



Item #	DESCRIPTION					SEPARATED BUDGET COST		CBE (included in Surtax budget)	Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST			
1B - General Requirements										
1	Builders Risk, Builders Risk Deductibles, and Misc. Allowance for Unforeseen Items (Surtax)	1	AL	\$125,000.00	\$125,000.00		\$125,000.00		City	
2	Civil - Mobilization Equipment	1	LS	\$90,000.00	\$90,000.00	\$90,000.00			DP	
3	Civil - De-Mobilization Equipment	1	LS	\$12,000.00	\$12,000.00	\$12,000.00			DP	
4	Civil - General Condition (Temp office)	25	MO	\$3,600.00	\$90,000.00	\$90,000.00			DP	
5	Civil - Supervision (Superintendent, PM, and Support Staff)	25	MO	\$49,500.00	\$1,237,500.00	\$866,250.00	\$371,250.00		DP	
6	Civil - RR Insurance	1	LS	\$24,000.00	\$24,000.00		\$24,000.00		DP	
7	Landscape - RR Insurance	1	LS	\$21,601.00	\$21,601.00	\$21,601.00			CE	
8	Paver and Sidewalk - RR Insurance	1	LS	\$21,000.00	\$21,000.00	\$21,000.00			LDC	
9	Landscaping - Mob	1	LS	\$32,198.00	\$32,198.00	\$32,198.00			CE	
10	Pavers and Sidewalk - Mob	1	LS	\$172,692.00	\$172,692.00	\$172,692.00			LDC	
11	Electrical/Signalization - Mob	1	LS	\$64,235.00	\$64,235.00		\$64,235.00	\$64,235.00	A&W	
12	MOT	1	LS	\$878,500.00	\$878,500.00	\$614,950.00	\$263,550.00		DP	
13	MOT - Railroad FEC Flagman	60	DY	\$1,400.00	\$84,000.00	\$84,000.00			WT	
14	MOT - Intersections Vehicular Traffic Signalization Modification	4	EA	\$5,750.00	\$23,000.00		\$23,000.00	\$23,000.00	A&W	
15	MOT - MOT/phasing plan design, Temporary Traffic Control Plan, and Government Agency Coordination	1	LS	\$70,000.00	\$70,000.00	\$70,000.00			KHA	Engineer to be determined
16	MOT - Broward County Sheriff	240	HR	\$56.00	\$13,440.00	\$13,440.00			DP	
17	MOT - Striping	1	LS	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	Line Design	
18	MOT - Landscape Installation Rolling Maintenance of Traffic	1	LS	\$82,125.00	\$82,125.00	\$82,125.00			CE	
20	Pedestrian temp. Walkways/Barricades	1	LS	\$23,150.00	\$23,150.00	\$23,150.00			DP	
21	Temp. Provisions for Pedestrian/Vehicular Access	1	LS	\$26,850.00	\$26,850.00	\$26,850.00			DP	
22	Subcontractor P&P Bond - Civil	1	LS	\$87,000.00	\$87,000.00	\$87,000.00			DP	
23	Subcontractor P&P Bond - Electrical & Signalization	1	LS	\$81,371.13	\$81,371.13		\$81,371.13	\$81,371.13	A&W	
24	Subcontractor P&P Bond - Landscaping	1	LS	\$96,002.61	\$96,002.61	\$96,002.61			CE	
25	Subcontractor P&P Bond - Pavers	1	AL	\$150,537.00	\$150,537.00	\$150,537.00			LDC	
26	Silt/Sedimentation Control/NPDES Compliance	1	LS	\$41,150.00	\$41,150.00		\$41,150.00		DP	
27	Floating Turbidity Barrier	1	LS	\$0.00	\$0.00	\$0.00			DP	
28	Water Truck for Dust Control	25	MO	\$3,350.00	\$83,750.00	\$83,750.00			DP	
29	Temp Water Meter for Dust Control	25	MO	\$400.00	\$10,000.00	\$10,000.00			DP	
30	Port-a-lets - Sanitary Facilities and Handwash Cleaned per Covid Guidelines	29	MO	\$1,500.00	\$43,500.00	\$43,500.00			WT	
31	Inlet Protection	50	EA	\$250.00	\$12,500.00	\$12,500.00			DP	
32	CBE Community Liaison, and Workforce WPS Services Consultant (CBE)	1	LS	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	Dudley	
33	Survey, Layout and Record Drawings - Sitework	1	LS	\$115,000.00	\$115,000.00	\$115,000.00			DP	
34	Survey, Layout and Record Drawings - Electrical and Signalization	1	LS	\$66,733.00	\$66,733.00		\$66,733.00	\$66,733.00	A&W	
35	Survey, Layout and Record Drawings - Landscape	1	LS	\$45,000.00	\$45,000.00	\$45,000.00			CE	
36	Geotechnical Testing and Inspections	1	LS	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	Florida Engineering	
37	Asphalt Quality Control Testing and Inspection	800	Hr	\$89.00	\$71,200.00		\$71,200.00	\$71,200.00	DP/Rapid	
38	Monitoring of Milled Surface and Providing Direction for Depth of New Asphalt.				Excluded					Assume the City's 3rd party inspector (KEITH) would monitor and provide direction on asphalt depth during milling and installation.
39	Video Existing Site(Pre and Post Construction)	1	LS	\$6,600.00	\$6,600.00	\$6,600.00			DP	
40	Friday Inspections and Premium Time for Inspector OT				Excluded					City to pay for out of separate budget.
41	Pot Holing for Existing Utilities	56	EA	\$450.00	\$25,200.00	\$25,200.00			WT	
42	Hazardous Materials Consultant (By City)				Excluded					Excluded - By City
43	Setup and Restoration at Laydown Yard (SOD, Fencing, Base Rock, Lighting)	1	LS	\$100,000.00	\$100,000.00	\$100,000.00			WT	Tropic Fence is CBE
44	Project Signs	3	EA	\$3,000.00	\$9,000.00	\$9,000.00				
45	Dumpster/Disposal	25	MO	\$1,600.00	\$40,000.00	\$40,000.00			DP	2 dumpsters per month.
46	Safety Program	1	LS	\$25,000.00	\$25,000.00	\$25,000.00			WT	
General Requirements					\$4,355,834.74	\$3,069,345.61	\$1,286,489.13	\$461,539.13		
2A - Demolition										
47	Clear & Grub	1	LS	\$155,000.00	\$155,000.00		\$155,000.00		DP	
48	Concrete Curb Removal/Disposal	10,285	LF	\$16.25	\$167,131.25		\$167,131.25		DP	
49	Conc. Sidewalk Removal/Disposal	4,428	SY	\$25.25	\$111,807.00		\$111,807.00		DP	
50	Asphalt and Base Rock Removal/Disposal	8,220	SY	\$35.00	\$287,700.00		\$287,700.00		DP	
51	Concrete Slab Removal/Disposal	1,233	SY	\$45.00	\$55,485.00		\$55,485.00		DP	
52	Regular Excavation	948	CY	\$46.50	\$44,082.00		\$44,082.00		DP	
53	Embankment	854	CY	\$41.50	\$35,441.00		\$35,441.00		DP	
Demo Subtotal					\$856,646.25	\$0.00	\$856,646.25	\$0.00		
2B - Roadway/Flatwork										
54	12" thk Concrete Bus Pad (only) Shelter/Install/Electrical by City.	10	EA	\$6,125.00	\$61,250.00		\$61,250.00		DP	
55	6" Concrete Bike Rack Pad	2	EA	\$1,150.00	\$2,300.00		\$2,300.00		DP	
56	12" Concrete Bench Pad	28	EA	\$1,200.00	\$33,600.00		\$33,600.00		DP	
57	12" Concrete Trash Can Pad	14	EA	\$525.00	\$7,350.00		\$7,350.00		DP	
58	ADA Curb Ramps w/ Detectable Warning Surface	52	EA	\$2,475.00	\$128,700.00		\$128,700.00		DP	
59	D-Curb	62	LF	\$40.35	\$2,501.70		\$2,501.70		DP	
60	Type "F" Curb/Valley Gutter	12,203	LF	\$42.00	\$512,526.00		\$512,526.00		DP	
61	Obg 09 (10" Limerock base)	0	SY	\$0.00	\$0.00		\$0.00		DP	
62	Obg 07 (8 1/2" Limerock base)	293	SY	\$69.25	\$20,290.25		\$20,290.25		DP	
63	Obg 15 (9" Ty B-12.5-Drainage Asph Rest)	498	SY	\$149.00	\$74,202.00		\$74,202.00		DP	
64	12" Ty B Stabilized Subgrade	3,720	SY	\$24.75	\$92,070.00		\$92,070.00		DP	
65	Milling Existing Pavement (1" average)	10,763	SY	\$3.10	\$33,365.30		\$33,365.30	\$33,365.30	DP/Rapid	
66	Milling Existing Pavement (2" average)	17,276	SY	\$4.35	\$75,150.60		\$75,150.60	\$75,150.60	DP/Rapid	
67	Milling Existing Pavement (2.5" average)	13,292	SY	\$5.10	\$67,789.20		\$67,789.20	\$67,789.20	DP/Rapid	

EXHIBIT A-2

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach

PRICING STATUS: Segment #2 (Dixie Highway)

Wednesday, May 18, 2022

COST OF WORK



Item #	DESCRIPTION					SEPARATED BUDGET COST		CBE (included in Surtax budget)	Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST			
68	1" FC 9.5 traf C PG 76-22	41,647	SY	\$11.70	\$487,269.90		\$487,269.90	\$487,269.90	DP/Rapid	
69	2" FC 9.5 traf C PG 76-22	0	SY	\$0.00	\$0				DP	
70	3" Type SP Structural	318	SY	\$38.15	\$12,131.70		\$12,131.70	\$12,131.70	DP/Rapid	
71	1 - 1/2" Type SP Structural	13,292	SY	\$13.75	\$182,765.00		\$182,765.00	\$182,765.00	DP/Rapid	
72	1" Type SP Structural	14,115	SY	\$10.44	\$147,360.60		\$147,360.60	\$147,360.60	DP/Rapid	
73	Type SP Overbuild (est 2" average to be determined)	971	TON	\$190.00	\$184,490.00		\$184,490.00	\$184,490.00	DP/Rapid	
74	Final Construction Cleaning	1	LS	\$9,675.00	\$9,675.00		\$9,675.00		DP	
75	Allowance - Overmill at Cracks	0	AL	\$0.00	\$0		\$0.00			Allowance included in Contingency. WT allowed for 25% of area required overage, any differences plus or minus apply to contingency.
76	Allowance - Approximate 3/4" Asphalt Lift on Overmilled Areas - ACSC SP 12.5	0	AL	\$0.00	\$0		\$0.00			Allowance included in Contingency. This is an allowance to address asphalt reflective cracking based in segment #1. This unit price may be improved once the monitoring and approach to this potential challenges is defined.
Roadway Bid Subtotal					\$2,134,787.25	\$0.00	\$2,134,787.25	\$1,190,322.30		
2C - Pavers and Standard Concrete										
78	P-01 (12"x24"x2" Pavers). Paver Material and Install, No Base Work.	3,330	SY	\$159.21	\$530,169.30	\$530,169.30			LDC	
79	P-01 (Exclude Pavers) Base Material Only - 6" Limerock Base and Compacted Existing Subgrade	1,220	SY	\$120.00	\$146,400.00		\$146,400.00		DP	
80	P-02 (12"x24"x2" Paver, 1' wide Band)	1,543	SY	\$222.28	\$342,970.33	\$342,970.33			LDC	
81	P-02 (1' Concrete/Rebar header Curb under Paver Band)	13,887	LF	\$38.00	\$527,706.00		\$527,706.00		DP	
82	P-03 (6" thk Concrete Driveways, Compacted Existing Subgrade, No LBR.)	453	SY	\$106.66	\$48,316.98	\$48,316.98			LDC or DP	
83	P-03 (4" thk Concrete Sidewalk, on Compacted Existing Subgrade, No LBR.)	8,601	SY	\$102.50	\$881,602.50	\$881,602.50			LDC or DP	Includes concrete Footer/Flush/Ribbon Curb
84	P-04 (15"x9"x6", 3"thk Spec Paver) Shared Use Path. Paver Material and Install, No Base Work.	450	SY	\$191.17	\$86,025.60	\$86,025.60			LDC	
85	P-04 (15"x9"x6", 3"thk Spec Paver) 6" Limerock & Existing Subgrade	241	SY	\$120.00	\$28,920.00		\$28,920.00		DP	
86	Paver Sealer (Field Seal in Place)	5,323	SY	\$8.41	\$44,766.43	\$44,766.43			LDC	
87	Polymeric Sand Joints (1/8" joints)	5,323	SY	\$20.36	\$108,365.63	\$108,365.63			LDC	
88	Finish Grading for Pavers	1	LS	\$153,000.00	\$153,000.00				DP	
89	Additional Stock Pavers	189	SY	\$104.40	\$19,731.60	\$19,731.60			LDC	
90	Paver Material Cost Escalation to Phase the Paver Manufacture and Delivery	1	AL	\$68,353.71	\$68,353.71	\$68,353.71			LDC	
Pavers and Colored Concrete Bid Subtotal					\$2,986,328.08	\$2,283,302.08	\$703,026.00	\$0.00		
2D - Drainage										
92	Inlets , Curb, Type P-5 <10'	8	EA	\$8,475.00	\$67,800.00		\$67,800.00		DP	
94	Inlets , Curb, Type P-6 <10'	4	EA	\$7,950.00	\$31,800.00		\$31,800.00		DP	
95	Inlets , Curb, Type P-6 Partial	1	EA	\$5,150.00	\$5,150.00		\$5,150.00		DP	
96	Inlets , Curb, Type J-5 <10'	7	EA	\$13,625.00	\$95,375.00		\$95,375.00		DP	
97	Inlets , Curb, Type J-5 >10'	3	EA	\$24,800.00	\$74,400.00		\$74,400.00		DP	
98	Inlets , Curb, Type J-6 <10'	5	EA	\$13,550.00	\$67,750.00		\$67,750.00		DP	
100	Inlets , Curb, Valley Gutter -Partial	1	EA	\$8,500.00	\$8,500.00		\$8,500.00		DP	
102	Manhole, P-7 Partial	6	EA	\$3,625.00	\$21,750.00		\$21,750.00		DP	
103	Manhole, J-7 <10'	0	EA	\$3,626.00	\$0.00		\$0.00		DP	
105	15" RCP	52	LF	\$532.00	\$27,664.00		\$27,664.00		DP	
106	18" RCP	42	LF	\$463.00	\$19,446.00		\$19,446.00		DP	
107	24" RCP	64	LF	\$780.00	\$49,920.00		\$49,920.00		DP	
108	30" RCP	16	LF	\$839.00	\$13,424.00		\$13,424.00		DP	
109	36" RCP	12	LF	\$997.00	\$11,964.00		\$11,964.00		DP	
110	60" RCP	16	LF	\$1,350.00	\$21,600.00		\$21,600.00		DP	
111	12"x18" RCP	16	LF	\$743.00	\$11,888.00		\$11,888.00		DP	
112	12"x18"-36" Collar Connection	48	EA	\$1,825.00	\$87,600.00		\$87,600.00		DP	
113	60" Concrete Collar Connection	4	EA	\$5,000.00	\$20,000.00		\$20,000.00		DP	
114	Manhole, Adjust	13	EA	\$1,875.00	\$24,375.00		\$24,375.00		DP	
115	Manhole, Adjust Utilities	5	EA	\$2,225.00	\$11,125.00		\$11,125.00		DP	
117	Desilt the Existing Drainage Pipe (12"x18" - 60" Only) to the Next Structure from our Work.	0	LF	\$0.00	Excluded			Excluded	DP	
Drainage Subtotal					\$671,531.00	\$0.00	\$671,531.00	\$0.00		
2E - Water Main										
118	Existing Water Meter Relocation to Align with New Sidewalk	8	EA	\$875.00	\$7,000		\$7,000.00		DP	
119	Relocate Ex. Fire Hydrant	2	EA	\$8,850.00	\$17,700		\$17,700.00		DP	
Watermain Subtotal					\$24,700.00	\$0.00	\$24,700.00	\$0.00		
2F - Sanitary System										
Sanitary System Subtotal		0	0		\$0.00	\$0.00	\$0.00	\$0.00		
2G - Signage and Pavement Markings										
120	Single Post Sign, F&L, Less Than 12 SF	41	AS	\$1,020.00	\$41,820.00		\$41,820.00	\$41,820.00	Line Design	
121	Single Post Sign, F&L, 12-20 SF	3	AS	\$1,632.00	\$4,896.00		\$4,896.00	\$4,896.00	Line Design	
122	Single Post Sign, Remove	8	AS	\$132.50	\$1,060.00		\$1,060.00	\$1,060.00	Line Design	
123	Single Post Sign, Relocate (All Existing material to be reused. Excludes any upgrades, changes, repairs, modifications, or update for current code)	26	AS	\$398.00	\$10,348.00		\$10,348.00	\$10,348.00	Line Design	
124	Signpost Core Drill	32	AS	\$140.79	\$4,505.28		\$4,505.28	\$4,505.28	Line Design	
125	Tabulas Markers (Based on 3"x36" Delineator Posts)	6	AS	\$169.39	\$1,016.34		\$1,016.34	\$1,016.34	Line Design	
126	Multi Post Sign, F&L, Up to 12 SF 700-2-11	0	AS	\$0.00	\$0.00		\$0.00	\$0.00	Line Design	
127	Multi Post Sign, F&L, 21-30 SF 700-2-13	0	AS	\$0.00	\$0.00		\$0.00	\$0.00	Line Design	
128	Multi Post Sign, F&L, 21-30 SF 700-2-50 Relocate	1	AS	\$7,039.75	\$7,039.75		\$7,039.75	\$7,039.75	Line Design	
129	Multi Post Sign, F&L, Multi-Post Sign 700-2-60 Remove	0	AS	\$0.00	\$0.00		\$0.00	\$0.00	Line Design	
130	Retro-Reflective Pavement Markers	881	EA	\$5.00	\$4,405.00		\$4,405.00	\$4,405.00	Line Design	
131	Thermoplastic, Standard, White, Solid, 6"	3,149	GM	\$7,392.00	\$23,580.48		\$23,580.48	\$23,580.48	Line Design	
132	Thermoplastic, Standard, White, Solid, 8"	75	LF	\$2.10	\$1,575.00		\$1,575.00	\$1,575.00	Line Design	
133	Thermoplastic, Standard, White, Solid, 12"	3,250	LF	\$3.35	\$10,887.50		\$10,887.50	\$10,887.50	Line Design	
134	Thermoplastic, Standard, White, Solid, 18"	90	LF	\$6.00	\$540.00		\$540.00	\$540.00	Line Design	
135	Thermoplastic, Standard, White, Solid, 24"	2,714	LF	\$7.90	\$21,440.60		\$21,440.60	\$21,440.60	Line Design	
136	Thermoplastic, Std, Wht, 2-4/6-10/10-30' Skip	3,439	LF	\$1.40	\$4,814.60		\$4,814.60	\$4,814.60	Line Design	

EXHIBIT A-2

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach

PRICING STATUS: Segment #2 (Dixie Highway)

Wednesday, May 18, 2022

COST OF WORK



Item #	DESCRIPTION					SEPARATED BUDGET COST		CBE (included in Surtax budget)	Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST			
137	Thermoplastic, Standard, White Arrow	55	EA	\$185.60	\$10,208.00		\$10,208.00	\$10,208.00	Line Design	
138	Thermoplastic, Standard, White Message	17	EA	\$445.18	\$7,568.06		\$7,568.06	\$10,208.00	Line Design	
139	Thermoplastic, Standard, Yellow, Solid, 6"	2,00	GM	\$7,392.00	\$14,784.00		\$14,784.00	\$14,784.00	Line Design	
140	Thermoplastic, Standard, Yellow, Solid, 18"	149	LF	\$6.00	\$894.00		\$894.00	\$894.00	Line Design	
141	Pattern Pavt, Vehicular Areas - Green	288	SY	\$195.00	\$56,160		\$56,160.00	\$56,160.00	Line Design	
142	Thermoplastic, Bike Symbol/Sharrow (94"x33" Preformed-Green)	3	EA	\$1,248.00	\$3,744.00		\$3,744.00	\$3,744.00	Line Design	
143	Thermoplastic, Bike Symbol/Arrow (4x20' Preformed-Green)	10	EA	\$1,907.13	\$19,071.30		\$19,071.30	\$19,071.30	Line Design	
144	Project Information Signs and Business Directional Signage	30	AL	\$500.00	\$15,000.00	\$15,000.00			WT	
145	Temp Striping / Thermo Work Only MOT	1	LS	\$80,000.00	\$80,000.00	\$80,000.00			WT	
146	Crosswalk with Textured Surface				Excluded					
	Striping & Signage Subtotal				\$345,940	\$95,000	\$248,940	\$248,940		
12	Site Furnishing									
12A	Trash / Bike Rack / Benches									
147	Trash Receptacles	14		\$5,875.00	\$82,250.00	82,250.00			DP	Includes Landscape Forms trash cans
148	Bike Racks	2	EA	\$2,375.00	\$4,750.00	4,750.00			DP	
149	Benches	28	EA	\$6,300.00	\$176,400.00	176,400.00			DP	Includes Landscape Forms benches
150	Off Load, Store, and Install - Trash Receptacles, Bike Racks, Benches	1	LD	\$5,275.00	\$5,275.00				DP	
151	Handrail (Dixie - east side between sidewalk and railroad tracks) FDOT Index #515-062	424	LF	\$196.00	\$83,104.00	83,104.00			DP	
153	Bus Shelter and Amenities (City to remove existing Bus Shelters and Install New Shelters)				Excluded					
	Trash / Bike Rack / Benches Subtotal				\$351,779.00	\$351,779.00	\$0.00	\$0.00		
26	Electrical									
26A	Site Electric									
154	Install FPL provided Conduit	0	LF	\$0.00	Excluded			\$0	A&W	
155	FPL Directional Boring Sod/Sidewalk Repair	0	AL	\$0.00	\$0	\$0				Allowance included in Contingency.
156	FPL Concrete Flag Repairs Where Existing Poles are Removed from New Sidewalk	0	AL	\$0.00	\$0	\$0				Allowance included in Contingency.
157	Directional Boring Rolling MOT				Excluded				WT	
158	Conduit (2")				Excluded					Excluded - by FPL
159	Install PFL provided Pull Box Pull Boxes	0	EA	\$0.00	Excluded			\$0	A&W	
160	Store FPL Supplied Conduit and Boxes				Excluded					Excluded - by FPL
161	Bus Station Pull Box and Foundation Conduit	8	EA	\$1,272.72	\$10,182	\$10,182		\$10,182	A&W	
162	Wire				Excluded					Excluded - by FPL
163	Poles, Fixtures, and Precast Bases				Excluded					Excluded - by FPL
164	Service Points				Excluded					Excluded - by FPL
165	Engineering and calculations for any Electrical Design				Excluded					Excluded - by FPL
166	OFF DUTY TRAFFIC CONTROL OFFICERS	1	LS	\$27,332.96	\$27,333		\$27,333	\$27,333	A&W	Excluded - by FPL
167	RAILROAD FLAGGERS	1	LS	\$22,432.46	\$22,432		\$22,432	\$22,432	A&W	
168	CONCRETE QC AND DRILLED SHAFT INSPECTION (PER DRILLED SHAFT FOUNDATION)	5	EA	\$3,087.52	\$15,438	\$15,438		\$15,438	A&W	
169	MAINTENANCE OF TRAFFIC	1	LS	\$34,454.93	\$34,455	\$34,455		\$34,455	A&W	
170	TEMPORARY SIGNALIZATION AND MAINTENANCE, INTERSECTION	730	ED	\$17.27	\$12,609	\$12,609		\$12,609	A&W	
171	TEMPORARY TRAFFIC DETECTION AND MAINTENANCE, INTERSECTION	730	ED	\$17.27	\$12,609	\$12,609		\$12,609	A&W	
172	CONDUIT, FURNISH & INSTALL (Includes Underground Conduit Trenched and/or Directional Bore)	2,975	LF	\$43.46	\$129,289		\$129,289	\$129,289	A&W	
173	SIGNAL CABLE- NEW OR RECONSTRUCTED INTERSECTION, FURNISH & INSTALL	5	PI	\$12,388.89	\$61,944	\$61,944		\$61,944	A&W	
174	SIGNAL CABLE- REMOVE- INTERSECTION	5	PI	\$1,726.36	\$8,632	\$8,632		\$8,632	A&W	
175	SPAN WIRE ASSEMBLY, REMOVE- POLES REMAIN	1	PI	\$3,452.71	\$3,453	\$3,453		\$3,453	A&W	
176	PULL & SPLICE BOX, F&I, 13" x 24" x 12" COVER SIZE	86	EA	\$1,313.48	\$112,960	\$112,960		\$112,960	A&W	
178	PULL & SPLICE BOX, REMOVE	46	EA	\$230.18	\$10,588	\$10,588		\$10,588	A&W	
179	ELECTRICAL POWER SERVICE, F&I, UNDERGROUND, METER PURCHASED BY CONTRACTOR	5	AS	\$7,599.18	\$37,996	\$37,996		\$37,996	A&W	
180	ELECTRICAL SERVICE WIRE	1,000	LF	\$8.60	\$8,602	\$8,602		\$8,602	A&W	
181	ELECTRICAL SERVICE DISCONNECT, F&I, POLE MOUNT	5	EA	\$1,919.25	\$9,596	\$9,596		\$9,596	A&W	
182	ELECTRICAL POWER SERVICE, REMOVE UNDERGROUND	5	AS	\$690.55	\$3,453	\$3,453		\$3,453	A&W	
183	PRESTRESSED CONCRETE POLE, F&I, TYPE P-H SERVICE POLE, 16'	5	EA	\$2,951.98	\$14,760	\$14,760		\$14,760	A&W	
184	PRESTRESSED CONCRETE POLE, COMPLETE POLE REMOVAL- POLE 30' AND GREATER	4	EA	\$4,603.62	\$18,414	\$18,414		\$18,414	A&W	
185	ALUMINUM SIGNALS POLE, PEDESTAL	38	EA	\$2,704.67	\$102,778	\$102,778		\$102,778	A&W	
186	ALUMINUM SIGNALS POLE, REMOVE	9	EA	\$345.28	\$3,107	\$3,107		\$3,107	A&W	
187	MAST ARM,GALVANIZED, F&I, SINGLE ARM,W/ LUMINAIRE-60, 16' X 5' DRILL SHAFT * POLE B, REVISION 12 PRICING	1	EA	\$86,345.16	\$86,345	\$86,345		\$86,345	A&W	
188	MAST ARM,GALVANIZED, F&I, SINGLE ARM,W/O LUMINAIRE-60, 16' X 5' DRILL SHAFT * POLE C, REVISION 12 PRICING	1	EA	\$79,569.09	\$79,569	\$79,569		\$79,569	A&W	
189	MAST ARM,GALVANIZED, F&I, DOUBLE ARM,W/ LUMINAIRE-70, 16' X 5' DRILL SHAFT * POLE A	1	EA	\$167,995.86	\$167,996	\$167,996		\$167,996	A&W	
190	MAST ARM,GALVANIZED, F&I, SINGLE ARM,W/ LUMINAIRE-70, 16' X 5' DRILL SHAFT * POLE D	1	EA	\$136,233.73	\$136,234	\$136,234		\$136,234	A&W	
191	TRAFFIC SIGNAL, F&I, 3 SECTION, 1 WAY, ALUMINUM	21	AS	\$1,625.95	\$34,145	\$34,145		\$34,145	A&W	
192	TRAFFIC SIGNAL, REMOVE	16	EA	\$460.37	\$7,366	\$7,366		\$7,366	A&W	
193	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	33	AS	\$1,090.36	\$35,982	\$35,982		\$35,982	A&W	
194	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 2 DIRECTIONS	1	AS	\$1,820.81	\$1,821	\$1,821		\$1,821	A&W	
195	PEDESTRIAN SIGNAL, REMOVE PED SIGNAL- POLE/PEDESTAL TO REMAIN	37	AS	\$172.64	\$6,388	\$6,388		\$6,388	A&W	
196	TRAFFIC CONTROLLER ASSEMBLY, FURNISH & INSTALL MODEL 2070	5	AS	\$47,761.71	\$238,809	\$238,809		\$238,809	A&W	
197	TRAFFIC CONTROLLER ASSEMBLY, REMOVE CONTROLLER WITH CABINET	5	AS	\$1,841.45	\$9,207	\$9,207		\$9,207	A&W	
198	VEHICLE DETECTION SYSTEM- VIDEO, FURNISH & INSTALL CABINET EQUIPMENT	1	AS	\$4,123.21	\$4,123	\$4,123		\$4,123	A&W	
199	VEHICLE DETECTION SYSTEM- VIDEO, FURNISH & INSTALL ABOVE GROUND EQUIPMENT	4	EA	\$7,185.34	\$28,741	\$28,741		\$28,741	A&W	
200	VEHICLE DETECTION SYSTEM- VIDEO, REMOVE	4	EA	\$1,150.91	\$4,604	\$4,604		\$4,604	A&W	

SCHEDULE OF VALUES

SUBMITTED TO: City of Pompano Beach

Wednesday, May 18, 2022

COST OF WORK

Item #	DESCRIPTION					SEPARATED BUDGET COST			Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST	CBE (included in Surtax budget)		
201	PEDESTRIAN DETECTOR, FURNISH & INSTALL, ACCESSIBLE	38	EA	\$2,149.43	\$81,678		\$81,678	\$81,678	A&W	
202	PEDESTRIAN DETECTOR, REMOVE- POLE/PEDESTAL TO REMAIN	38	EA	\$172.64	\$6,560		\$6,560	\$6,560	A&W	
203	SIGN PANEL, FURNISH & INSTALL OVERHEAD MOUNT, UP TO 12 SF	4	EA	\$1,207.73	\$4,831		\$4,831	\$4,831	A&W	
204	SIGN PANEL, REMOVE, UP TO 12 SF	2	EA	\$345.28	\$691		\$691	\$691	A&W	
205	INTERNALLY ILLUMINATED SIGN, FURNISH & INSTALL, UP TO 12 SF	4	EA	\$4,794.49	\$19,178		\$19,178	\$19,178	A&W	
206	INTERNALLY ILLUMINATED SIGN, REMOVE	4	EA	\$920.72	\$3,683		\$3,683	\$3,683	A&W	
207	ELECTRONIC DISPLAY SIGN, FURNISH & INSTALL OVERHEAD MOUNT- AC POWERED, BLANK OUT SIGN, UP TO 12 SF	1	AS	\$9,083.61	\$9,084		\$9,084	\$9,084	A&W	
208	ELECTRONIC DISPLAY SIGN, REMOVE- OVERHEAD MOUNT	1	AS	\$345.29	\$345		\$345	\$345	A&W	
209	LUMINAIRE & BRACKET ARM, REMOVE, POLE REMAINS	5	EA	\$345.28	\$1,726		\$1,726	\$1,726	A&W	
210	TEMPORARY SIGNAL PLACEMENT FOR MOT CHANGES, (PER DIRECTION)	5	EA	\$5,512.32	\$27,562		\$27,562	\$27,562	A&W	
211	ALINE ALL SIGNALS TO THE EXISTING CONDITIONS, BEFORE CONSTRUCTION, AND	5	EA	\$3,624.35	\$18,122		\$18,122	\$18,122	A&W	
212	OVERHEAD STATIC SIGN STRUCTURE, REMOVE CANTILEVER	2	EA	\$7,065.28	\$14,131		\$14,131	\$14,131	A&W	
213	REMOVE POLE- SHALLOW FOUNDATION REMOVAL, BOLT ON ATTACHMENT	2	EA	\$5,434.83	\$10,870		\$10,870	\$10,870	A&W	
214	PULL & SPLICE BOX, F&I, 13" x 24" x 12" COVER SIZE	5	EA	\$4,540.66	\$22,703.30		\$22,703		A&W	
217	Underground Overhead Utilities				Excluded			\$0		
218	Pull Box, Demo Existing and Adjust new pull box to Grade	40	EA	\$750.00	\$30,000.00	\$30,000	\$30,000		DP	Electrical pull box only
219	Telecom Box, Demo Existing and Adjust New Pull Box to Grade	1	AL	\$30,000.00	\$30,000.00	\$30,000.00			WT	We counted 32 boxes total on Dixie and Atlantic.
32	Site Electrical Subtotal				\$1,783,122.79	\$60,000.00	\$1,753,122.79	\$1,700,419.49		
32A - Landscaping										
221	Root Pruning	1	LS	\$19,050.00	\$19,050.00	\$19,050.00			CE	
222	Tree Protection	183	EA	\$210.00	\$38,430.00	\$38,430.00			CE	
223	Excavation of Road Rock & Existing material from existing & New Medians & LS Beds @ 24" depth	3,863	CY	\$70.00	\$270,410	\$270,410.00			CE	
224	Excavation Additional 12" soil to get 36" depth for Urban Forestry	1,867	CY	\$70.00	\$130,690	\$130,690.00			CE	
225	Imported "Prepared Planting Soil" @ 24"	3,733	CY	\$48.89	\$182,510	\$182,510.48			CE	
226	Imported Additional 12" of soil to get to 36"	1,867	CY	\$91.281	\$91,281.36				CE	
227	Maintain Landscape from time planted to Substantial Complete.	24	MO	\$1,680.00	\$40,320.00				CE	
228	Mulch	16,270	Bag	\$5.50	\$89,485.00	\$89,485.00			CE	
229	Root Barrier	1	LS	\$26,260.00	\$26,260.00	\$26,260.00			CE	
230	Existing Tree Removal/Disposal	7	EA	\$715.00	\$5,005.00	\$5,005.00			CE	
231	Tree Trimming	1	LS	\$13,500.00	\$13,500.00	\$13,500.00			CE	
232	Palm Anchor System (Stainless Steel)	1	LS	\$27,000.00	\$27,000.00	\$27,000.00			CE	
233	Braided Vail Tree	0	EA	\$650.00	\$0.00	\$0.00			CE	
234	Cape Myrtle	45	EA	\$695.00	\$31,275.00	\$31,275.00			CE	
235	False Tamarind	9	EA	\$875.00	\$7,875.00	\$7,875.00			CE	
236	Green Buttonwood	76	EA	\$895.00	\$68,020.00	\$68,020.00			CE	
237	Gumbo Limbo	16	EA	\$850.00	\$13,600.00	\$13,600.00			CE	
238	Japanese Privet	3	EA	\$1,100.00	\$3,300.00	\$3,300.00			CE	
239	Madagascar Olive	0	EA	\$0.00	\$0.00	\$0.00			CE	
240	Oleander	0	EA	\$0.00	\$0.00	\$0.00			CE	
241	Silver Trumpet	0	EA	\$0.00	\$0.00	\$0.00			CE	
242	Simpson Stopper	14	EA	\$795.00	\$11,130.00	\$11,130.00			CE	
243	Southern Live Oak	6	EA	\$1,695.00	\$10,170.00	\$10,170.00			CE	
244	Royal Poinciana	0	EA	\$0.00	\$0.00	\$0.00			CE	
245	Silver Bismarck Palm	43	EA	\$6,250.00	\$268,750.00	\$268,750.00			CE	
246	Cabbage Palmetto	30	EA	\$395.00	\$11,850.00	\$11,850.00			CE	
247	Manila Palm	70	EA	\$925.00	\$64,750.00	\$64,750.00			CE	
248	Medjool Date Palm	19	EA	\$9,950.00	\$189,050.00	\$189,050.00			CE	
249	Montgomery Palm	5	EA	\$950.00	\$4,750.00	\$4,750.00			CE	
250	Wild Date Palm	2	EA	\$3,900.00	\$7,800.00	\$7,800.00			CE	
251	Asiatic Jasmine	880	EA	\$7.95	\$6,996.00	\$6,996.00			CE	
252	Creeping Peanut	1,836	EA	\$7.95	\$14,596.20	\$14,596.20			CE	
253	Dune Sunflower	2,103	EA	\$7.50	\$15,772.50	\$15,772.50			CE	
254	Dwarf Fakahatchee Gamagrass	2,747	EA	\$12.50	\$34,337.50	\$34,337.50			CE	
255	Firewheel	3,724	EA	\$12.75	\$47,481.00	\$47,481.00			CE	
256	Gulf Coast Muhly	4,879	EA	\$12.50	\$60,987.50	\$60,987.50			CE	
257	Coccolum	2,872	EA	\$12.50	\$35,900.00	\$35,900.00			CE	
258	Red Pepper Ti Plant	1,068	EA	\$13.00	\$13,884.00	\$13,884.00			CE	
259	Sand Cordgrass	11,187	EA	\$7.95	\$88,936.65	\$88,936.65			CE	
260	Silver Saw Palmetto	334	EA	\$32.50	\$10,855.00	\$10,855.00			CE	
261	Small Leaf Clusia	202	EA	\$40.00	\$8,080.00	\$8,080.00			CE	
262	Variegated Shell Ginger	1,113	EA	\$22.50	\$25,042.50	\$25,042.50			CE	
263	Wheeler Dwarf	399	EA	\$12.50	\$4,987.50	\$4,987.50			CE	
264	White Oleander	680	EA	\$12.50	\$8,500.00	\$8,500.00			CE	
265	Green Island Ficus	3,155	EA	\$13.50	\$42,592.50	\$42,592.50			CE	
266	Sod	1	LS	\$60,465.00	\$60,465.00	\$60,465.00			CE	
267	Soil Cell	1	LS	\$886,509.98	\$886,510	\$886,509.98			CE	
268	Maintain Landscape from Substantial Complete to 1 year.	1	LS	\$83,000.00	\$83,000.00	\$83,000.00			CE	
	Landscaping Subtotal				\$3,075,185.67	\$3,075,185.67	\$0.00	\$0.00		
32B - Irrigation										
269	Irrigation	1	LS	\$333,000.00	\$333,000.00	\$333,000.00			CE	
270	Irrigation Directional Boring	1	LS	\$302,600.00	\$302,600.00	\$302,600.00			CE	
271	Cost for water to irrigate during construction until acceptance by the City.	24	MO	\$2,500.00	\$60,000	\$60,000.00			WT	
272	2" Irrigation Tap and Meter Box (Max 12" size)	1	EA	\$3,925.00	\$3,925	\$3,925.00			DP	
	Irrigation Subtotal				\$699,525.00	\$699,525.00	\$0.00	\$0.00		
SUB-TOTAL COST OF WORK										
					\$17,283,380.19	\$9,634,137.36	\$7,679,242.83	\$3,601,221.33		



EXHIBIT A-2

SCHEDULE OF VALUES



PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach

PRICING STATUS: Segment #2 (Atlantic)

Wednesday, May 18, 2022

SEGMENT #2 - Atlantic Blvd (NW 7th Ave. to NE 4th Ave.)				
DIV	DESCRIPTION	CURRENT TOTAL	SURTAX BUDGET COST	CBE (included in Surtax budget)
1B	General Requirements	\$5,768,473.49	\$1,778,563.13	\$550,313.63
2A	Demo	\$621,495.90	\$0.00	\$0.00
2B	Roadway/Flatwork	\$2,386,967.20	\$2,386,967.20	\$0.00
2C	Pavers and Concrete	\$1,840,287.28	\$755,168.90	\$0.00
2D	Drainage	\$725,139.28	\$725,139.28	\$580,509.28
2E	Water Main	\$28,237.00	\$0.00	\$0.00
2F	Sanitary System	\$0.00	\$0.00	\$0.00
2G	Signage and Pavement Markings	\$330,058.10	\$235,058.10	\$235,058.10
12A	Trash / Bike Rack / Benches	\$483,556.00	\$0.00	\$0.00
26A	Site Electric	\$615,516.86	\$510,416.86	\$510,416.86
23A	Landscape	\$2,180,742.26	\$0.00	\$0.00
32B	Irrigation	\$347,100.00	\$0.00	\$0.00
SUB-TOTAL 1		\$15,327,573.37	\$6,391,313.47	\$1,876,297.87
	General Conditions	\$2,601,052.45	\$0	\$0
	General Liability Insurance	\$215,819.65	\$0	\$0
	Allowance for Builder's Risk Insurance (2%) Required by Surtax Language is included in General Requirements	\$0.00	\$0	\$0
	Fee	\$1,068,210.00	\$0	\$0
	Permit Allowance	\$40,000.00	\$0	\$0
	Impact Fees	By Owner	By Owner	By Owner
SUB-TOTAL 2		\$19,252,655.47	\$6,391,313.47	\$1,876,297.87
	Construction Contingency	\$536,264.01	\$0	\$0
	Owner's Contingency and Allowance Account	\$962,151.00	\$0	\$0
	Pollution Impact on Dewatering (Complete Unknown, Allowance ONLY)	\$100,000.00	\$0	\$0
	FEC Railroad Work	\$1,500,000.00	\$0	\$0
	WT P&P Bond	\$215,629.70	\$0	\$0
SUB-TOTAL 3		\$22,566,700.18	\$6,391,313.47	\$1,876,297.87
SEGMENT #2 ATLANTIC TOTAL		\$22,566,700.18	\$6,391,313.47	\$1,876,297.87

SUBCONTRACTOR NAME	SURTAX BUDGET AMOUNT	CBE QUALIFIED AMOUNT
A&W	\$655,730.49	\$655,730.49
Cutting Edge	\$0.00	\$0.00
Dudly	\$75,000.00	\$75,000.00
Florida Engineering	\$0.00	\$40,000.00
Land Development Consortium	\$0.00	\$0.00
Line Design	\$275,058.10	\$275,058.10
Alexander & Johnson	\$668,619.28	\$575,009.28
David's Asphalt	\$0.00	\$255,500.00
WT	\$0.00	\$0.00
	\$1,674,407.87	\$1,876,297.87

EXHIBIT A-2

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Atlantic)
Wednesday, May 18, 2022
COST OF WORK



Item #	DESCRIPTION					SEPARATED BUDGET COST			Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST	CBE (included in Surtax budget)		
IB - General Requirements										
1	Builders Risk, Builders Risk Deductibles, and Misc. Allowance for Unforeseen Items (Surtax)	1	AL	\$125,000.00	\$125,000.00		\$125,000.00		City	
2	Civil - Mobilization Equipment	1	LS	\$2,380,000.00	\$2,380,000.00	\$1,666,000.00	\$714,000.00		Ranger	
3	Civil - De-Mobilization Equipment	1	LS	\$0.00	Included	Included			Ranger	
4	Civil - General Condition (Temp office)	1	MO	\$0.00	Included	Included			Ranger	
5	Civil - Supervision (Superintendent, PM, and Support Staff)	1	MO	\$0.00	Included	Included			Ranger	
6	Civil - RR Insurance	1	LS	\$6,540.00	\$6,540.00	\$6,540.00			Ranger	
7	Landscape - RR Insurance	1	LS	\$21,601.00	\$21,601.00	\$21,601.00			CE	
8	Paver and Sidewalk - RR Insurance	1	LS	\$21,000.00	\$21,000.00	\$21,000.00		Cert. Pending	LDC	
9	Landscaping - Mob	1	LS	\$32,198.00	\$32,198.00	\$32,198.00			CE	
10	Pavers and Sidewalk - Mob	1	LS	\$172,692.00	\$172,692.00	\$172,692.00		Cert. Pending	LDC	
11	Electrical/Signalization - Mob	1	LS	\$58,536.50	\$58,536.50		\$58,536.50	\$58,536.50	A&W	
12	MOT	1	LS	\$1,214,165.00	\$1,214,165.00	\$849,915.50	\$364,249.50		Ranger	
13	MOT - Railroad FEC Flagman Multiple shifts weekend OT.	30	DY	\$4,500.00	\$135,000.00	\$135,000.00			WT	
14	MOT - Intersections Vehicular Traffic Signalization Modification	4	EA	\$5,750.00	\$23,000.00	\$23,000.00			A&W	Include 3 phases relocating heads at 6th/Atlantic.
15	MOT - MOT/phasing plan design, Temporary Traffic Control Plan, and Government Agency Coordination	1	LS	\$70,000.00	\$70,000.00	\$70,000.00			KHA	Engineer to be determined
16	MOT - Broward County Sheriff	130	HR	\$81.35	\$10,575.50	\$10,575.50			Ranger	
17	MOT - Striping	1	LS	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	Line Design	
18	MOT - Landscape Installation Rolling Maintenance of Traffic	1	LS	\$82,125.00	\$82,125.00	\$82,125.00			CE	
19	Asphalt work for MOT - Demo and Temporary Patch Median To Allow for Vehicle Traffic Per Phasing Plan	1	AL	\$275,000.00	\$275,000.00		\$275,000.00	\$250,000.00	Ranger	
20	Pedestrian temp. Walkways/Barricades	1	LS	\$23,150.00	\$23,150.00	\$23,150.00			Ranger	
21	Temp. Provisions for Pedestrian/Vehicular Access	1	LS	\$45,850.00	\$45,850.00	\$45,850.00			Ranger	
22	Subcontractor P&P Bond - Civil	1	LS	\$72,460.00	\$72,460.00	\$72,460.00			Ranger	
23	Subcontractor P&P Bond - Electrical & Signalization	1	LS	\$32,900.13	\$32,900.13		\$32,900.13	\$32,900.13	A&W	
24	Subcontractor P&P Bond - Landscaping	1	LS	\$96,002.61	\$96,002.61	\$96,002.61			CE	
25	Subcontractor P&P Bond - Pavers	1	AL	\$61,658.00	\$61,658.00	\$61,658.00		Cert. Pending	LDC	
26	Silt/Sedimentation Control/NPDES Compliance	1	LS	\$15,750.00	\$15,750.00	\$15,750.00			Ranger	
27	Floating Turbidity Barrier	1	LS	\$4,302.50	\$4,302.50	\$4,302.50			Ranger	
28	Water Truck for Dust Control (assume half time)	13	MO	\$8,473.50	\$110,155.50	\$110,155.50			Ranger	
29	Temp Water Meter for Dust Control	25	MO	\$2,733.00	\$68,325.00	\$68,325.00			Ranger	
30	Port-o-lets - Sanitary Facilities and Handwash Cleaned per Covid Guidelines	29	MO	\$1,500.00	\$43,500.00	\$43,500.00			WT	
31	Inlet Protection	1	LS	\$10,120.00	\$10,120.00	\$10,120.00			Ranger	
32	CBE Community Liaison and Workforce WPS Services Consultant (CBE)	1	LS	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	Dudley	
33	Survey, Layout and Record Drawings - Sitework	1	LS	\$115,000.00	\$115,000.00	\$115,000.00			Ranger	
34	Survey, Layout and Record Drawings - Electrical and Signalization	1	LS	\$53,877.00	\$53,877.00		\$53,877.00	\$53,877.00	A&W	
35	Survey, Layout and Record Drawings - Landscape	1	LS	\$45,000.00	\$45,000.00	\$45,000.00			CE	
36	Geotechnical Testing and Inspections	1	LS	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	Florida Engineering	
37	Asphalt Quality Control Testing and Inspection	1	LS	\$1.25	\$1.25	\$1.25			Ranger	
38	Monitoring of Milled Surface and Providing Direction for Depth of New Asphalt.				Excluded	Excluded				Assume the City's 3rd party inspector (KEITH) would monitor and provide direction on asphalt depth during milling and installation.
39	Video Existing Site(Pre and Post Construction)	1	LS	\$6,258.50	\$6,258.50	\$6,258.50			Ranger	
40	Friday Inspections and Premium Time for Inspector OT				Excluded	Excluded				City to pay for out of separate budget.
41	Pot Holing for Existing Utilities	56	EA	\$450.00	\$25,200.00	\$25,200.00			WT	
42	Hazardous Materials Consultant (By City)				\$0.00	\$0.00				Excluded - By City
43	Setup and Restoration at Laydown Yard (SOD, Fencing, Base Rock, Lighting)	1	LS	\$100,000.00	\$100,000.00	\$100,000.00			WT	Tropic Fence is CBE
44	Project Signs	3	EA	\$3,000.00	\$9,000.00	\$9,000.00			WT	
45	Dumpster/Disposal	30	MO	\$751.00	\$22,530.00	\$22,530.00			Ranger	2 dumpsters per month.
46	Safety Program	1	LS	\$25,000.00	\$25,000.00	\$25,000.00			WT	
	General Requirements				\$5,768,473.49	\$3,989,910.36	\$1,778,563.13	\$550,313.63		

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Atlantic)
Wednesday, May 18, 2022
COST OF WORK



Item #	DESCRIPTION					SEPARATED BUDGET COST			Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST	CBE (included in Surtax budget)		
2A - Demolition										
47	Clear & Grub	1	LS	\$119,500.00	\$119,500.00	\$119,500.00			Ranger	
48	Concrete Curb Removal/Disposal	8,450	LF	\$13.25	\$111,962.50	\$111,962.50			Ranger	
49	Conc. Sidewalk Removal/Disposal	3,904	SY	\$20.70	\$80,812.80	\$80,812.80			Ranger	
50	Asphalt and Baserock Removal/Disposal	13,456	SY	\$9.00	\$121,104.00	\$121,104.00			Ranger	
52	Regular Excavation	1,830	CY	\$51.80	\$94,794.00	\$94,794.00			Ranger	
53	Embankment	1,396	CY	\$66.85	\$93,322.60	\$93,322.60			Ranger	
	Demo Subtotal				\$621,495.90	\$621,495.90	\$0.00	\$0.00		
2B - Roadway/Flatwork										
54	12" thk Concrete Bus Pad (only) Shelter/Install/Electrical by City.	3	EA	\$5,790.50	\$17,371.50		\$17,371.50		Ranger	
55	6" Concrete Bike Rack Pad	18	EA	\$1,196.00	\$21,528.00		\$21,528.00		Ranger	
56	12" Concrete Bench Pad	62	EA	\$1,190.50	\$73,811.00		\$73,811.00		Ranger	
57	12" Concrete Trash Can Pad	34	EA	\$479.50	\$16,303.00		\$16,303.00		Ranger	
58	ADA Curb Ramps w/ Detectable Warning Surface	26	EA	\$2,476.00	\$64,376.00		\$64,376.00		Ranger	
59	D-Curb	571	LF	\$30.25	\$17,272.75		\$17,272.75		Ranger	
60	Type "F" Curb/Valley Gutter w/ 4" B-12.5 Curb Pad	10,964	LF	\$50.80	\$556,971.20		\$556,971.20		Ranger	
61	Obg 09 (10" Limerock base)	4,431	SY	\$56.05	\$248,357.55		\$248,357.55		Ranger	
62	Obg 07 (5 1/2" Ty B-12.5)	0	SY	\$0.00	\$0.00		\$0.00		Ranger	
63	Obg 15 (9" Ty B-12.5-Drainage Asph Rest)	257	SY	\$150.00	\$38,550.00		\$38,550.00		Ranger	
64	12" Ty B Stabilized Subgrade	7,500	SY	\$16.35	\$122,625.00		\$122,625.00		Ranger	
65	Milling Existing Pavement (1" average)	5,202	SY	\$3.55	\$18,467.10		\$18,467.10		Ranger	
66	Milling Existing Pavement (2" average)	22,804	SY	\$4.50	\$102,618.00		\$102,618.00		Ranger	
67	Milling Existing Pavement (2.5" average)	0	SY	\$0.00	\$0.00		\$0.00			
68	1" FC 9.5 traf C PG 76-22	32,412	SY	\$12.65	\$410,011.80		\$410,011.80		Ranger	
69	2" FC 9.5 traf C PG 76-22	0	SY	\$0.00	\$0					
70	3" Type SP Structural	4,407	SY	\$36.30	\$159,974.10		\$159,974.10		Ranger	
71	1 - 1/2" Type SP Structural	0	SY	\$0.00	\$0.00	\$0.00				
72	1" Type SP Structural	18,082	SY	\$11.85	\$214,271.70	\$214,272	\$214,271.70		Ranger	
73	Type SP Overbuild (est 2" average to be determined)	887	TON	\$205.50	\$182,278.50	\$182,279	\$182,278.50		Ranger	
74	Final Construction Cleaning	1	LS	\$29,300.00	\$29,300.00	\$29,300	\$29,300.00		Ranger	
75	Allowance - Overmill at Cracks	0	AL	\$0.00	\$0.00					Allowance included in Contingency. WT allowed for 25% of area required overage, any differences plus or minus apply to contingency.
76	Allowance - Approximate 3/4" Asphalt Lift on Overmilled Areas - ACSC SP 12.5	0	AL	\$0.00	\$0.00					Allowance included in Contingency. This is an allowance to address asphalt reflective cracking based in segment #1. This unit price may be
77	Accelerated Schedule During FEC Roadway Closer Work	1	LS	\$92,880.00	\$92,880.00		\$92,880.00		Ranger	
	Roadway Bid Subtotal				\$2,386,967.20	\$425,850.20	\$2,386,967.20	\$0.00		
2C - Pavers and Standard Concrete										
78	P-01 (12"x24"x2" Pavers) . Paver Material and Install, No Base Work.	3,628	SY	\$159.21	\$577,613.88	\$577,613.88		Cert. Pending	LDC	
79	P-01 (Exclude Pavers) Base Material Only - 6" Limerock Base and Compacted Existing Subgrade.	2,990	SY	\$35.60	\$106,444.00		\$106,444.00		Ranger	
80	P-02 (12"x24"x2" Paver, 1' wide Band)	519	SY	\$206.27	\$107,054.75	\$107,054.75		Cert. Pending	LDC	
81	P-02 (1' Concrete/Rebar header Curb under Paver Band)	4,664	LF	\$21.70	\$101,208.80		\$101,208.80		Ranger	
82	P-03 (6" thk Concrete Driveways, Compacted Existing Subgrade. No LBR.)	856	SY	\$244.00	\$208,864.00		\$208,864.00		Ranger	
83	P-03 (4" thk Concrete Sidewalk, on Compacted Existing Subgrade. No LBR.)	4,423	SY	\$72.70	\$321,552.10		\$321,552.10		Ranger	
84	P-04 (15"x9"x6", 3"thk Spec Paver) Shared Use Path. Paver Material and Install, No Base Work.	450	SY	\$191.17	\$86,026.50	\$86,026.50		Cert. Pending	LDC	
85	P-04 (15"x9"x6", 3"thk Spec Paver) 6" Limerock & Existing Subgrade	450	SY	\$38.00	\$17,100.00		\$17,100.00		Ranger	
86	Paver Sealer (Field Seal in Place)	4,597	SY	\$8.41	\$38,660.77	\$38,660.77		Cert. Pending	LDC	
87	Polymeric Sand Joints (1/8" joints)	4,597	SY	\$20.36	\$93,585.73	\$93,585.73		Cert. Pending	LDC	
88	Finish Grading for Pavers	1	LS	\$84,506.20	\$84,506.20	\$84,506.20			Ranger	
89	Additional Stock Pavers	204	SY	\$104.40	\$21,287.16	\$21,287.16		Cert. Pending	LDC	

EXHIBIT A-2

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Atlantic)
Wednesday, May 18, 2022
COST OF WORK



Item #	DESCRIPTION					SEPARATED BUDGET COST			Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST	CBE (included in Surtax budget)		
90	Paver Material Cost Escalation to Phase the Paver Manufacture and Delivery	1	AL	\$59,015.48	\$59,015.48	\$59,015.48		Cert. Pending	LDC	
91	Paver Mockup for P1 and P4 (5'x5')	1	AL	\$17,367.91	\$17,367.91	\$17,367.91		Cert. Pending	LDC	
	Pavers and Colored Concrete Bid Subtotal				\$1,840,287.28	\$1,008,734.99	\$755,168.90	\$0.00		
2D - Drainage										
91.1	Mob - Storm Subcontractor	1	LS	\$130,292.66	\$130,292.66		\$130,292.66	\$130,292.66	Alexander & Johnson	
91.2	Dewatering	1	LS	\$38,509.90	\$38,509.90		\$38,509.90	\$38,509.90	Alexander & Johnson	
91.3	Demo Pipe	130	LF	\$55.00	\$7,150.00		\$7,150.00	\$7,150.00	Alexander & Johnson	
91.4	Demo Drainage Structure	17	EA	\$1,925.00	\$32,725.00		\$32,725.00	\$32,725.00	Alexander & Johnson	
91.5	Remove Structure Top	2	EA	\$990.00	\$1,980.00		\$1,980.00	\$1,980.00	Alexander & Johnson	
92	Inlets , Curb, Type P-5 <10'	8	EA	\$8,800.00	\$70,400.00		\$70,400.00	\$70,400.00	Alexander & Johnson	
93	Inlets , Curb, Type P-5 >10'	1	EA	\$8,800.00	\$8,800.00		\$8,800.00	\$8,800.00	Alexander & Johnson	
94	Inlets , Curb, Type P-6 <10'	4	EA	\$9,020.00	\$36,080.00		\$36,080.00	\$36,080.00	Alexander & Johnson	
96	Inlets , Curb, Type J-5 <10'	1	EA	\$6,380.00	\$6,380.00		\$6,380.00	\$6,380.00	Alexander & Johnson	
97	Inlets , Curb, Type J-5 >10	1	EA	\$6,380.00	\$6,380		\$6,380.00	\$6,380.00	Alexander & Johnson	
98	Inlets , Curb, Type J-6 <10'	2	EA	\$7,150.00	\$14,300.00		\$14,300.00	\$14,300.00	Alexander & Johnson	
99	Inlets , Curb, Valley Gutter <10'	1	EA	\$4,400.00	\$4,400.00		\$4,400.00	\$4,400.00	Alexander & Johnson	
101	Inlets, Curb, DBI, Type D <10	3	EA	\$3,850.00	\$11,550.00		\$11,550.00	\$11,550.00	Alexander & Johnson	
102	Manhole, P-7 Partial	14	EA	\$5,005.00	\$70,070.00		\$70,070.00	\$70,070.00	Alexander & Johnson	
103	Manhole, J-7 <10'	1	EA	\$9,680.00	\$9,680.00		\$9,680.00	\$9,680.00	Alexander & Johnson	
104	Manhole, J-7 >10'	1	EA	\$5,005.00	\$5,005.00		\$5,005.00	\$5,005.00	Alexander & Johnson	
105	15" RCP	36	LF	\$93.50	\$3,366.00		\$3,366.00	\$3,366.00	Alexander & Johnson	
106	18" RCP	221	LF	\$110.00	\$24,310.00		\$24,310.00	\$24,310.00	Alexander & Johnson	
107	24" RCP	32	LF	\$247.50	\$7,920.00		\$7,920.00	\$7,920.00	Alexander & Johnson	
109	36" RCP	12	LF	\$1,488.56	\$17,862.72		\$17,862.72	\$17,862.72	Alexander & Johnson	
111	12"x18" RCP	8	LF	\$66.00	\$528.00		\$528.00	\$528.00	Alexander & Johnson	
112	12"x18"-36" Collar Connection	34	EA	\$1,980.00	\$67,320.00		\$67,320.00	\$67,320.00	Alexander & Johnson	
114	Manhole, Adjust	4	EA	\$1,375.00	\$5,500.00		\$5,500.00	\$5,500.00	Ranger	
115	Manhole, Adjust Utilities	14	EA	\$2,530.00	\$35,420.00		\$35,420.00		Ranger	
115.1	Set Manhole Top	37	EA	\$2,530.00	\$93,610.00		\$93,610.00		Alexander & Johnson	
116	Survey, Field Verify Drainage Structures Pipe Elevations (Included Install and Remove Plugs)	1	AL	\$15,600.00	\$15,600.00		\$15,600.00		Ranger	
117	Desilt the Existing Drainage Pipe (6"-36" only) to the Next Structure from our Work.	0	LF	Excluded	Excluded				Ranger	
	Drainage Subtotal				\$725,139.28	\$0.00	\$725,139.28	\$580,509.28		
2E - Water Main										
118	Existing Water Meter Relocation to Align with New Sidewalk	22	0	\$1,283.50	\$28,237	\$28,237.00			Ranger	
119	Relocate Ex. Fire Hydrant	0	0	\$0.00	\$0	\$0.00			Ranger	
	Watermain Subtotal				\$28,237.00	\$28,237.00	\$0.00	\$0.00		
2F - Sanitary System										
		0	0							
	Sanitary System Subtotal				\$0.00	\$0.00	\$0.00	\$0.00		
2G - Signage and Pavement Markings										
120	Single Post Sign, F&I, Less Than 12 SF	37	AS	\$1,020.00	\$37,740.00		\$37,740.00	\$37,740.00	Line Design	
121	Single Post Sign, F&I, 12-20 SF	9	AS	\$1,632.00	\$14,688.00		\$14,688.00	\$14,688.00	Line Design	
122	Single Post Sign, Remove	21	AS	\$132.50	\$2,782.50		\$2,782.50	\$2,782.50	Line Design	
123	Single Post Sign, Relocate (All Existing material to be reused. Excludes any upgrades, changes, repairs, modifications, or update for current code)	28	AS	\$398.00	\$11,144.00		\$11,144.00	\$11,144.00	Line Design	
124	Signpost Core Drill	30	AS	\$140.79	\$4,223.70		\$4,223.70	\$4,223.70	Line Design	
125	Tubular Markers (Based on 3"x36" Delineator Posts)	4	AS	\$169.39	\$677.56		\$677.56	\$677.56	Line Design	
126	Multi Post Sign, F&I, Up to 12 SF 700-2-11	2	AS	\$4,990.00	\$9,980.00		\$9,980.00	\$9,980.00	Line Design	
127	Multi Post Sign, F&I, 21-30 SF 700-2-13	0	AS	\$0.00	\$0.00		\$0.00	\$0.00	Line Design	
128	Multi Post Sign, F&I, 21-30 SF 700-2-50 Relocate	0	AS	\$0.00	\$0.00		\$0.00	\$0.00	Line Design	
129	Multi Post Sign, F&I, Multi-Post Sign 700-2-60 Remove	2	AS	\$2,303.91	\$4,607.82		\$4,607.82	\$4,607.82	Line Design	
130	Retro-Reflective Pavement Markers	462	EA	\$5.00	\$2,310.00		\$2,310.00	\$2,310.00	Line Design	

EXHIBIT A-2

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355



SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Atlantic)
Wednesday, May 18, 2022
COST OF WORK

Item #	DESCRIPTION					SEPARATED BUDGET COST			Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST	CBE (included in Surtax budget)		
131	Thermoplastic, Standard, White, Solid, 6"	2.53	GM	\$7,392.00	\$18,701.76		\$18,701.76	\$18,701.76	Line Design	
132	Thermoplastic, Standard, White, Solid, 8"	75	LF	\$2.10	\$157.50		\$157.50	\$157.50	Line Design	
133	Thermoplastic, Standard, White, Solid, 12"	2,045	LF	\$4.00	\$8,180.00		\$8,180.00	\$8,180.00	Line Design	
134	Thermoplastic, Standard, White, Solid, 18"	160	LF	\$6.00	\$960.00		\$960.00	\$960.00	Line Design	
135	Thermoplastic, Standard, White, Solid, 24"	1,891	LF	\$7.90	\$14,938.90		\$14,938.90	\$14,938.90	Line Design	
136	Thermoplastic, Std, Wht, 2-4'/6-10'/10-30' Skip	3,439	LF	\$1.40	\$4,814.60		\$4,814.60	\$4,814.60	Line Design	
137	Thermoplastic, Standard, White Arrow	58	EA	\$185.60	\$10,764.80		\$10,764.80	\$10,764.80	Line Design	
138	Thermoplastic, Standard, White Message	33	EA	\$445.18	\$14,690.94		\$14,690.94	\$14,690.94	Line Design	
139	Thermoplastic, Standard, Yellow, Solid, 6"	1.28	GM	\$7,392.00	\$9,461.76		\$9,461.76	\$9,461.76	Line Design	
140	Thermoplastic, Standard, Yellow, Solid, 18"	86	LF	\$6.00	\$516.00		\$516.00	\$516.00	Line Design	
141	Pattern Pavt, Vehicular Areas - Green	288	SY	\$195.00	\$56,160		\$56,160.00	\$56,160.00	Line Design	
142	Thermoplastic, Bike Symbol/Sharow (9'4"x3'3" Preformed-Green)	3	EA	\$1,248.00	\$3,744.00		\$3,744.00	\$3,744.00	Line Design	
143	Thermoplastic, Bike Symbol/Arrow (4'x20' Preformed-Green)	2	EA	\$1,907.13	\$3,814.26		\$3,814.26	\$3,814.26	Line Design	
144	Project Information Signs and Business Directional Signage	30	AL	\$500.00	\$15,000	\$15,000.00			WT	Allowance included in Contingency.
145	Temp Striping / Thermo Work Only MOT	1	LS	\$80,000.00	\$80,000	\$80,000.00			WT	
146	Crosswalk with Textured Surface				Excluded		Excluded			
	Striping & Signage Subtotal				\$330,058	\$95,000	\$235,058	\$235,058		
12	Site Furnishing									
12A - Trash / Bike Rack / Benches										
147	Trash Receptacles	17	EA	\$3,386.00	\$57,562.00	\$57,562.00			Ranger	Includes Landscape Forms trash cans
148	Bike Racks	18	EA	\$1,315.50	\$23,679.00	\$23,679.00			Ranger	
149	Benches	62	EA	\$5,840.00	\$362,080.00	\$362,080.00			Ranger	Includes Landscape Forms benches
150	Off Load, Store, and Install - Trash Receptacles, Bike Racks, Benches.	2	LD	\$2,751.50	\$5,503.00	\$5,503.00			Ranger	
152	Bollard	4	EA	\$8,683.00	\$34,732.00	\$34,732.00			Ranger	
153	Bus Shelter and Amenities (City to remove existing Bus Shelters and Install New Shelters)				Excluded	Excluded				Not shown.
	Trash / Bike Rack / Benches Subtotal				\$483,556.00	\$483,556.00	\$0.00	\$0.00		
26	Electrical									
26A - Site Electric										
154	Install FPL provided Conduit	0	LF	\$0.00	Excluded					
155	FPL Directional Boring Sod/Sidewalk Repair	0	AL	\$0.00	\$0					Allowance included in Contingency.
156	FPL Concrete Flag Repairs Where Existing Poles are Removed from New Sidewalk	0	AL	\$0.00	\$0					
157	Directional Boring Rolling MOT				Excluded					
158	FPL Furnished Conduit (2")				Excluded					Excluded - by FPL
159	Install FPL provided Pull Box Pull Boxes	0	EA	\$0.00	Excluded					
160	Store FPL Supplied Conduit and Boxes				Excluded					Excluded - by FPL
161	Bus Station Pull Box and Foundation Conduit	3	EA	\$1,272.72	\$3,818		\$3,818	\$3,818	A&W	
162	Wire				Excluded					Excluded - by FPL
163	Poles, Fixtures, and Precast Bases				Excluded					Excluded - by FPL
164	Service Points				Excluded					Excluded - by FPL
165	Engineering and calculations for any Electrical Design				Excluded					Excluded - by FPL
166	OFF DUTY TRAFFIC CONTROL OFFICERS	1	LS	\$11,164.17	\$11,164.17		\$11,164	\$11,164.17	A&W	
167	RAILROAD FLAGGERS	1	LS	\$9,303.48	\$9,303.48		\$9,303	\$9,303.48	A&W	
169	MAINTENANCE OF TRAFFIC	1	LS	\$14,368.26	\$14,368.26		\$14,368	\$14,368.26	A&W	
170	TEMPORARY SIGNALIZATION AND MAINTENANCE, INTERSECTION	730	ED	\$10.36	\$7,563.90		\$7,564	\$7,563.90	A&W	
171	TEMPORARY TRAFFIC DETECTION AND MAINTENANCE, INTERSECTION	730	ED	\$10.36	\$7,563.90		\$7,564	\$7,563.90	A&W	
172	CONDUIT, FURNISH & INSTALL (Includes Underground Conduit Trenched and/or Directional Bore)	1,828	LF	\$43.46	\$79,442		\$79,442	\$79,442	A&W	
173	SIGNAL CABLE- NEW OR RECONSTRUCTED INTERSECTION, FURNISH & INSTALL	2	PI	\$12,388.90	\$24,777.81		\$24,778	\$24,777.81	A&W	
174	SIGNAL CABLE- REMOVE- INTERSECTION	3	PI	\$1,726.36	\$5,179.07		\$5,179	\$5,179.07	A&W	
175	SPAN WIRE ASSEMBLY, REMOVE- POLES REMAIN	1	PI	\$3,452.71	\$3,452.71		\$3,453	\$3,452.71	A&W	
176	PULL & SPLICE BOX, F&I, 13" x 24" x 12" COVER SIZE	22	EA	\$1,313.48	\$28,896.65		\$28,897	\$28,896.65	A&W	
177	PULL & SPLICE BOX, F&I, 30" x 36" x 24" COVER SIZE	0	EA	\$0.00	\$0.00				A&W	

EXHIBIT A-2

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Atlantic)
Wednesday, May 18, 2022
COST OF WORK



Item #	DESCRIPTION					SEPARATED BUDGET COST			Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST	CBE (included in Surtax budget)		
178	PULL & SPLICE BOX, REMOVE	27	EA	\$230.18	\$6,214.97		\$6,215	\$6,214.97	A&W	
179	ELECTRICAL POWER SERVICE, F&I, UNDERGROUND, METER PURCHASED BY CITY	2	AS	\$7,599.18	\$15,198.35		\$15,198	\$15,198.35	A&W	
180	ELECTRICAL SERVICE WIRE	400	LF	\$8.60	\$3,440.80		\$3,441	\$3,440.80	A&W	
181	ELECTRICAL SERVICE DISCONNECT, F&I, POLE MOUNT	2	EA	\$1,919.25	\$3,838.49		\$3,838	\$3,838.49	A&W	
182	ELECTRICAL POWER SERVICE, REMOVE UNDERGROUND	3	AS	\$690.55	\$2,071.66		\$2,072	\$2,071.66	A&W	
183	PRESTRESSED CONCRETE POLE, F&I, TYPE P-II SERVICE POLE, 16'	2	EA	\$2,951.98	\$5,903.96		\$5,904	\$5,903.96	A&W	
184	PRESTRESSED CONCRETE POLE, COMPLETE POLE REMOVAL- POLE 30' AND	4	EA	\$4,603.62	\$18,414.49		\$18,414	\$18,414.49	A&W	
185	ALUMINUM SIGNALS POLE, PEDESTAL	10	EA	\$2,678.93	\$26,789.25		\$26,789	\$26,789.25	A&W	
186	ALUMINUM SIGNALS POLE, REMOVE	5	EA	\$345.28	\$1,726.38		\$1,726	\$1,726.38	A&W	
192	TRAFFIC SIGNAL, REMOVE	8	EA	\$460.37	\$3,682.94		\$3,683	\$3,682.94	A&W	
192	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 1 DIRECTION	8	AS	\$1,090.36	\$8,722.89		\$8,723	\$8,722.89	A&W	
193	PEDESTRIAN SIGNAL, F&I, LED - COUNT DOWN, 2 DIRECTIONS	1	AS	\$1,820.81	\$1,820.81		\$1,821	\$1,820.81	A&W	
194	PEDESTRIAN SIGNAL, REMOVE PED SIGNAL- POLE/PEDESTAL TO REMAIN	18	AS	\$172.64	\$3,107.48		\$3,107	\$3,107.48	A&W	
195	TRAFFIC CONTROLLER ASSEMBLY, FURNISH & INSTALL MODEL 2070	2	AS	\$47,761.71	\$95,523.42		\$95,523	\$95,523.42	A&W	
196	TRAFFIC CONTROLLER ASSEMBLY, REMOVE CONTROLLER WITH CABINET	3	AS	\$1,841.45	\$5,524.35		\$5,524	\$5,524.35	A&W	
199	VEHICLE DETECTION SYSTEM- VIDEO, REMOVE	1	EA	\$1,726.37	\$1,726.37		\$1,726	\$1,726.37	A&W	
200	PEDESTRIAN DETECTOR, FURNISH & INSTALL, ACCESSIBLE	12	EA	\$2,274.72	\$27,296.68		\$27,297	\$27,296.68	A&W	
201	PEDESTRIAN DETECTOR, REMOVE- POLE/PEDESTAL TO REMAIN	20	EA	\$172.64	\$3,452.76		\$3,453	\$3,452.76	A&W	
206	INTERNALLY ILLUMINATED SIGN, REMOVE	4	EA	\$920.72	\$3,682.90		\$3,683	\$3,682.90	A&W	
210	TEMPORARY SIGNAL PLACEMENT FOR MOT CHANGES, (PER DIRECTION)	2	EA	\$5,512.31	\$11,024.61		\$11,025	\$11,024.61	A&W	
211	ALIGN ALL SIGNALS TO THE EXISTING CONDITIONS, BEFORE CONSTRUCTION, AND MOT CHANGES.	2	EA	\$3,624.35	\$7,248.70		\$7,249	\$7,248.70	A&W	
212	OVERHEAD STATIC SIGN STRUCTURE, REMOVE CANTILEVER	2	EA	\$6,570.71	\$13,141.42		\$13,141	\$13,141.42	A&W	
213	REMOVE POLE- SHALLOW FOUNDATION REMOVAL, BOLT ON ATTACHMENT	2	EA	\$5,054.39	\$10,109		\$10,109	\$10,109	A&W	
214	PULL & SPLICE BOX, F&I, 13" x 24" x 12" COVER SIZE	3	EA	\$4,540.66	\$13,621.98		\$13,622	\$13,621.98	A&W	
215	TRAFFIC MONITORING SITE VEHICLE SENSOR-NON-WEIGHT, FURNISH & INSTALL, TYPE 1 AXLE SENSOR- IN ROAD	4	EA	\$2,727.03	\$10,908.12		\$10,908	\$10,908.12	A&W	
216	TMS INDUCTIVE LOOP ASSEM, F&I, 2 LOOPS / LANE	4	AS	\$2,673.52	\$10,694.08		\$10,694	\$10,694.08	A&W	
217	Underground Overhead Utilities				Excluded					
218	Pull Box, Demo Existing and Adjust new pull box to Grade	40	EA	\$1,877.50	\$75,100.00	\$75,100			Ranger	Electrical pull box only
219	Telecom Box, Demo Existing and Adjust New Pull Box to Grade	1	AL	\$30,000.00	\$30,000.00	\$30,000			WT	We counted 32 boxes total on Dixie and Atlantic.
220	Additional Mast Arm Changes Based on Broward County Review. To Be Resolved at a Later Date.	0	AL	\$0.00	\$0.00	\$0				Allowance included in Contingency.
	Site Electrical Subtotal				\$615,516.86	\$105,100.00	\$510,416.86	\$510,416.86		
32	Landscaping and Irrigation									
32A - Landscaping										
221	Root Pruning	1	LS	\$950.00	\$950.00	\$950.00			CE	
222	Tree Protection	59	EA	\$210.00	\$12,390.00	\$12,390.00			CE	
223	Excavation of Road Rock & Existing material from existing & New Medians & LS Beds @ 24" depth	5,730	CY	\$70.00	\$401,100	\$401,100.00			CE	
224	Excavation Additional 12" soil to get 36" depth for Urban Forestry	2,800	CY	\$70.00	\$196,000	\$196,000.00			CE	
225	Imported "Prepared Planting Soil" @ 24"	5,600	CY	\$48.89	\$273,790	\$273,790.16			CE	
226	Imported Additional 12" of soil to get to 36"	2,800	CY	\$48.89	\$136,898	\$136,897.60			CE	
227	Maintain Landscape from time planted to Substantial Complete.	24	MO	\$1,680.00	\$40,320.00	\$40,320.00			CE	
228	Mulch	7,637	Bag	\$5.50	\$42,003.50	\$42,003.50			CE	
229	Root Barrier	1	LS	\$28,990.00	\$28,990.00	\$28,990.00			CE	
230	Existing Tree Removal/Disposal	23	EA	\$715.00	\$16,445.00	\$16,445.00			CE	
231	Tree Trimming	1	LS	\$1,500.00	\$1,500.00	\$1,500.00			CE	
232	Palm Anchor System (Stainless Steel)	1	LS	\$27,000.00	\$27,000.00	\$27,000.00			CE	
233	Bridel Vell Tree	10	EA	\$650.00	\$6,500.00	\$6,500.00			CE	
234	Crape Myrtle	31	EA	\$695.00	\$21,545.00	\$21,545.00			CE	
235	False Tamarind	12	EA	\$875.00	\$10,500.00	\$10,500.00			CE	

SCHEDULE OF VALUES

PROJECT: Dixie Highway Improvements City Project #19355

SUBMITTED TO: City of Pompano Beach
PRICING STATUS: Segment #2 (Atlantic)
Wednesday, May 18, 2022
COST OF WORK



Item #	DESCRIPTION					SEPARATED BUDGET COST			Subs	COMMENTS
		QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	CITY BUDGET COST	SURTAX BUDGET COST	CBE (included in Surtax budget)		
236	Green Buttonwood	22	EA	\$895.00	\$19,690.00	\$19,690.00			CE	
237	Gumbo Limbo	11	EA	\$850.00	\$9,350.00	\$9,350.00			CE	
238	Japanese Privet	3	EA	\$1,100.00	\$3,300.00	\$3,300.00			CE	
239	Madagascar Olive	4	EA	\$995.00	\$3,980.00	\$3,980.00			CE	
240	Oleander	0	EA	\$395.00	\$0.00	\$0.00			CE	
241	Silver Trumpet	10	EA	\$875.00	\$8,750.00	\$8,750.00			CE	
242	Simpson Stopper	36	EA	\$795.00	\$28,620.00	\$28,620.00			CE	
243	Southern Live Oak	9	EA	\$1,695.00	\$15,255.00	\$15,255.00			CE	
244	Royal Poinciana	1	EA	\$795.00	\$795.00	\$795.00			CE	
245	Silver Bismarck Palm	6	EA	\$6,250.00	\$37,500.00	\$37,500.00			CE	
246	Cabbage Palmetto	44	EA	\$395.00	\$17,380.00	\$17,380.00			CE	
247	Manila Palm	12	EA	\$925.00	\$11,100.00	\$11,100.00			CE	
248	Medjool Date Palm	17	EA	\$9,950.00	\$169,150.00	\$169,150.00			CE	
249	Montgomery Palm	26	EA	\$950.00	\$24,700.00	\$24,700.00			CE	
250	Wild Date Palm	5	EA	\$3,900.00	\$19,500.00	\$19,500.00			CE	
251	Asiatic Jasmine	240	EA	\$7.95	\$1,908.00	\$1,908.00			CE	
252	Creeping Peanut	17	EA	\$7.95	\$135.15	\$135.15			CE	
253	Dune Sunflower	1,494	EA	\$7.50	\$11,205.00	\$11,205.00			CE	
254	Dwarf Fakahatchee Gamagrass	1,889	EA	\$12.50	\$23,612.50	\$23,612.50			CE	
255	Firewheel	2,213	EA	\$12.75	\$28,215.75	\$28,215.75			CE	
256	Gulf Coast Muhly	2,650	EA	\$12.50	\$33,125.00	\$33,125.00			CE	
257	Cocoplum	1,343	EA	\$12.50	\$16,787.50	\$16,787.50			CE	
258	Red Pepper Ti Plant	511	EA	\$13.00	\$6,643.00	\$6,643.00			CE	
259	Sand Cordgrass	2,388	EA	\$7.95	\$18,984.60	\$18,984.60			CE	
260	Silver Saw Palmetto	162	EA	\$32.50	\$5,265.00	\$5,265.00			CE	
261	Small Leaf Clusia	135	EA	\$40.00	\$5,400.00	\$5,400.00			CE	
262	Variegated Shell Ginger	556	EA	\$22.50	\$12,510.00	\$12,510.00			CE	
263	Wheeler's Dwarf	304	EA	\$12.50	\$3,800.00	\$3,800.00			CE	
264	White Oleander	348	EA	\$12.50	\$4,350.00	\$4,350.00			CE	
265	Green Island Ficus	2,837	EA	\$13.50	\$38,299.50	\$38,299.50			CE	
266	Sod	1	LS	\$2,500.00	\$2,500.00	\$2,500.00			CE	
267	Soil Cell	1	LS	\$300,000.00	\$300,000	\$300,000.00			CE	
268	Maintain Landscape from Substantial Complete to 1 year.	1	LS	\$83,000.00	\$83,000.00	\$83,000.00			CE	
	Landscaping Subtotal				\$2,180,742.26	\$2,180,742.26	\$0.00	\$0.00		
32B - Irrigation										
269	Irrigation	1	LS	\$165,000.00	\$165,000.00	\$165,000.00			CE	
270	Irrigation Directional Boring	1	LS	\$115,000.00	\$115,000.00	\$115,000.00			CE	
271	Cost for water to irrigate during construction until acceptance by the City.	24	MO	\$2,500.00	\$60,000	\$60,000.00			WT	
272	2" Irrigation Tap and Meter Box (Max 12" size)	2	EA	\$3,550.00	\$7,100	\$7,100.00			Ranger	
	Irrigation Subtotal				\$347,100.00	\$347,100.00	\$0.00	\$0.00		
SUB-TOTAL COST OF WORK					\$15,327,573.37	\$9,285,726.71	\$6,391,313.47	\$1,876,297.87		

30,183,046.74