

**Exhibit "C"**

**CIRCUIT TRANSIT INC. 3 YEAR PROJECTED COST (4 NEV CAR SERVICE)**

<b>Item</b>	<b>Description</b>	<b>Total (USD)</b>
Staff - Drivers-Supervisors	10,677 Vehicle Hours - 3,000 Supervisor Hours	\$174,743
Management and Admin	Operations Manager - Administrative Duties - Customer Service - Data Reporting	\$48,000
Insurance	All Applicable	\$12,800
Infrastructure	Vehicles - Technology - Hardware - Storage and Technology	\$40,000
Misc.	Office Supplies, Etc.	\$4,800
		\$280,343
	Minimum Guaranteed Advertising Revenue	(\$26,000)
	<b>Total Initial Proposed Annual Cost Year 1</b>	<b>\$254,343</b>

**3 YEAR PROJECTED COST**

<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
\$254,343	\$259,829	\$265,316
(\$9,600)	(\$9,600)	(\$9,600)
<b>Total Revised Cost</b>	<b>\$244,743</b>	<b>\$250,229</b>
		<b>\$255,716</b>

Less: Credit for storage/charging space (2,400/per vehicle)

<b>Cost Per Vehicle Service Hr</b>	<b>\$22.92</b>	<b>\$23.44</b>	<b>\$23.95</b>
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