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Fiscal Year 2016
Total Expenses **966,248**

			Data			
Account	PROJ #	PROJ DESCRIPTION	Sum of AMOUNT	Sum of HOURS	Allocation	Allocation Amount
150-7488-539.65-02	13210	CRA DOWNTOWN POMPANO	9,956.20	189.50	4%	34,656.91
150-7492-539.65-02	13214	CRA 6TH AVE SHOPPES	184.75	3.50	0%	643.09
160-7497-539.65-02	13219	CRA BEACH LIBRARY	-	-	0%	-
160-7548-539.65-02	15270	CRA ADDITIONAL STREETS	943.86	18.00	0%	3,285.51
160-7574-539.65-02	16296	CRA WATERFRONT PROMENADE	79.18	1.50	0%	275.61
160-7575-539.65-02	16297	CRA PUBLIC PARKING IMPROV	184.75	3.50	0%	643.09
302-7279-530.65-02	05901	BRIDGE REPAIR & MAINT2005	26,169.46	710.00	9%	91,094.28
302-7302-530.65-02	07924	GEN GOVT BLDG REPR 2007	5,045.19	110.00	2%	17,561.98
302-7308-522.65-02	07930	PUB SAFETY BLDG IMPRV2007	6,795.88	148.00	2%	23,656.03
302-7324-530.65-02	07946	SEAWALL REPAIR 2007	255.89	7.00	0%	890.75
302-7328-530.65-02	08951	REBUILD FIRE ST 11	12,205.18	334.50	4%	42,485.49
302-7362-530.65-02	09985	RESURFACE COURTS CITYWIDE	307.14	7.00	0%	1,069.14
302-7400-530.65-02	10123	ADA COMPLIANCE	6,188.98	150.00	2%	21,543.45
302-7402-530.65-02	11125	TENNIS CTR RENOVATIO 2010	391.01	8.00	0%	1,361.10
302-7417-539.65-02	11139	NWCRA LIBRARY CULTURAL CT	16,360.89	369.25	6%	56,951.23
302-7440-522.65-02	11162	FIRE ST #103 CRESTHAVEN	29,786.17	729.50	11%	103,683.80
302-7446-530.65-02	12168	301 DOG PARK EXPANSION	3,224.10	69.00	1%	11,222.91
302-7449-530.65-02	12171	2012 301 NO POMP PK IMPR	2,577.91	69.00	1%	8,973.54
302-7450-530.65-02	12172	301 TENNIS CENTER RESURFA	189.81	4.00	0%	660.73
302-7454-530.65-02	12176	MLK JR BLVD RECONSTR 2011	11,213.51	213.00	4%	39,033.52
302-7470-572.65-02	11192	301 CRESTHAVEN CTR LAND	5,291.72	115.75	2%	18,420.14
302-7475-530.65-02	12197	TRAFFIC SIGNAL MAST ARMS	4,484.16	125.50	2%	15,609.07
302-7476-572.65-02	12198	ALSDORF PK BOAT RMP 2012	7,851.05	220.50	3%	27,329.02
302-7481-521.65-02	13203	POLICE DEPT FIRE ALARM	3,475.45	76.00	1%	12,097.84
302-7486-530.65-02	12208	BRINY AVE STREETSCAPE UTILITIES	1,472.57	28.00	1%	5,125.93
302-7499-530.65-02	13221	CITYHALL 3RD FL RENOV2013	9,833.39	241.00	4%	34,229.43
302-7503-530.65-02	14225	SIDEWALK SW 36 AVE	5,973.77	174.50	2%	20,794.34
302-7509-539.65-02	14231	ATLANTIC BLVD STREET LGHT	237.53	4.50	0%	826.83
302-7516-522.65-02	14238	FIRE STATION REFURBISHMNT	7,725.75	188.00	3%	26,892.87
302-7527-530.65-02	14249	OVERHEAD UTIL CONVERSION PB	1,762.54	33.50	1%	6,135.28
302-7528-530.65-02	14250	PARKING LOT GOLFCOURSE PW	1,350.53	36.50	0%	4,701.12
302-7533-572.65-02	15255	BEACH COMMUNITY CTR	3,205.62	66.00	1%	11,158.55
302-7543-572.65-02	15265	COMM PK BASEBALL NETTING	702.04	16.00	0%	2,443.74
302-7545-572.65-02	14267	KESTER PARK NEW RESTROOM	4,892.84	124.50	2%	17,031.67
302-7547-530.65-02	14269	RIVERSIDE DRIVE PLAN	131.96	2.50	0%	459.35
302-7550-530.65-02	15272	WATER TAXI STATION	105.57	2.00	0%	367.48
302-7551-572.65-02	15273	MITCHELL MOORE PARK RESTR	4,558.94	103.00	2%	15,869.39
302-7552-572.65-02	15274	MCNAIR PARK RESTROOM	3,475.52	76.00	1%	12,098.07

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302-7553-530.65-02	16275	WAYFINDING SIGNAGE IMPLEM	1,340.87	37.00	0%	4,667.49
302-7554-530.65-02	16276	CANAL DREDGING 2016	3,577.45	99.50	1%	12,452.90
302-7557-572.65-02	16279	RESTROOM BLDG COMM PK	1,711.40	37.00	1%	5,957.27
302-7558-572.65-02	16280	AQUATIC CTR PUMP ROOM RPL	2,674.54	70.00	1%	9,309.90
302-7559-572.65-02	16281	BASKETBALL CT COMM PARK	2,472.97	54.00	1%	8,608.26
302-7560-530.65-02	16282	CITYWIDE ALLEY IMPROVEMEN	52.78	1.00	0%	183.74
302-7561-572.65-02	16283	SUNSHADES MITCHELL MOORE	4,461.67	124.50	2%	15,530.79
302-7562-572.65-02	16284	ELO CIVIC CTR IMPROVEMENT	3,866.18	108.00	1%	13,457.93
302-7563-522.65-02	16285	FIRE STATION 24 2016	14,323.15	358.00	5%	49,858.00
302-7564-530.65-02	16286	SAND N SPURS IMPROVEMENTS	2,666.09	57.00	1%	9,280.49
302-7573-576.65-02	15295	GOLFCOURSE DUNE REPAIR	6,742.76	196.00	2%	23,471.13
308-7425-530.65-02	11147	CHILL WATR C/DDC SIEMENS	191.24	4.00	0%	665.68
314-7518-539.65-02	13240	CRA ATLANTIC BLVD BRIDGE	2,784.35	53.00	1%	9,692.16
314-7519-539.65-02	13241	CRA STREETSCAPE IMPROVEMENTS	1,364.74	26.00	0%	4,750.58
314-7520-539.65-02	13242	CRA STREET LIGHT FIXTURES	2,615.50	49.75	1%	9,104.39
420-7309-533.65-02	07931	WATER MAIN REPLACEMENT PROGRAM	768.75	30.00	0%	2,675.97
420-7484-533.65-02	13206	A1A WATERMAIN REPL 2013	1,932.88	46.50	1%	6,728.25
452-7514-579.65-02	14236	PIER REPLACEMENT FY2014	6,584.66	125.00	2%	22,920.78
462-7524-542.65-02	14246	AIRPARK BUSINESS PLAN	48.88	1.00	0%	170.14
462-7525-542.65-02	14247	AIRPARK TAXIWAY D	1,307.44	29.00	0%	4,551.10
465-7515-542.65-02	13237	AIRPK SECURITY ENHANCEMEN	2,266.35	51.00	1%	7,889.01
465-7588-542-65.02	17310	AIRPK BUILDING RENOVATION	1,368.55	28.00	0%	4,763.84
472-7542-545.65-02	14264	PARKING LOT DIVITOS	721.70	13.75	0%	2,512.18
472-7549-545.65-02	15271	PIER PARKING GARAGE DESIG	8,052.53	153.00	3%	28,030.36
482-7506-576.65-02	14228	GOLF SHELTER PINES 11	5,094.44	112.00	2%	17,733.42
Grand Total			277,582.64	6,642.00		$ 966,248.00