



## City of Pompano Beach Budget Adjustments

**Originating Department**

**Date**

1310 - Finance - FI

5/18/2021

**Fiscal Year**

2021

**Description**

Budget for Pickleball renovations

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
001-9910-599-91-05	INTERFUND TRANS TO 302		\$ 0.00	\$ 8,596,953.0	250,000	0	\$ 8,846,953.0	✕
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 15,501,471.	\$ 15,501,471.	250,000	0	\$ 15,751,471.	✕
302-0000-381-10-01	TRANSFER FROM FUND 001		\$ 0.00	\$ 8,596,953.0	250,000	0	\$ 8,846,953.0	✕
302-7686-572-65-12	CONSTRPICKLEBALL RENO	21407	\$ 0.00	\$ 0.00	235,000	0	\$ 235,000.00	✕
302-7686-572-65-20	PROJEC PICKLEBALL RENO	21407	\$ 0.00	\$ 0.00	15,000	0	\$ 15,000.00	✕

Add

**Total Increase**

\$ 1,000,000.00

**Total Decrease**

\$ 0.00

**Reason**

Budget for Pickleball renovations. File ID#21-529. Commission Meeting 5-25-2021.

**Adjustment is within total budget of department**

Yes  No

**Adjustment requires only City Manager approval**

Yes  No

**Adjustment requires City Commission approval**

Yes  No

**Attach Backup Documents**

Upload

**Department Head \***

A. Joyce ×

**Date Signed \***

5/18/2021 