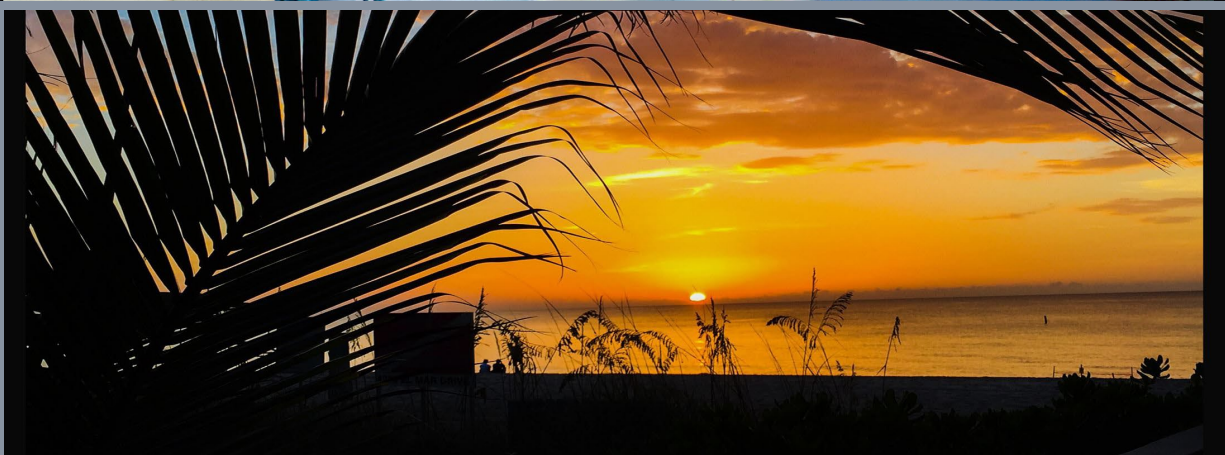




Proposed Partnership for Provision of Fire and Emergency Services

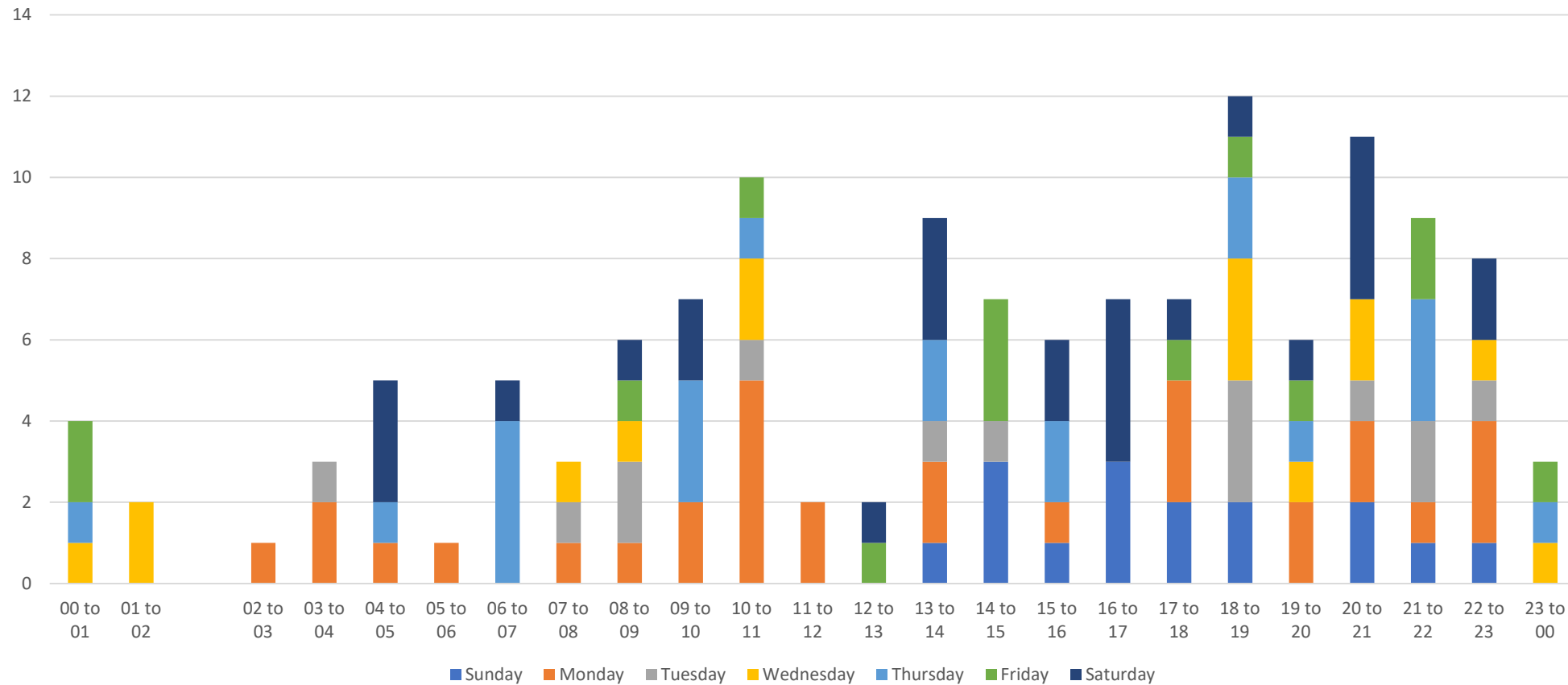


LBTS Key Facts

- Coastal community
- Population ~6,000 with increases during season to ~12,000
- Large residential use
- Limited commercial use
- 0.88 square land miles
- Currently serviced by LBTS Volunteer Department and AMR
- Call volume with expected seasonal variations

LBTS Incident Analysis

LBTS Time and Day Analysis



LBTS Incident Analysis

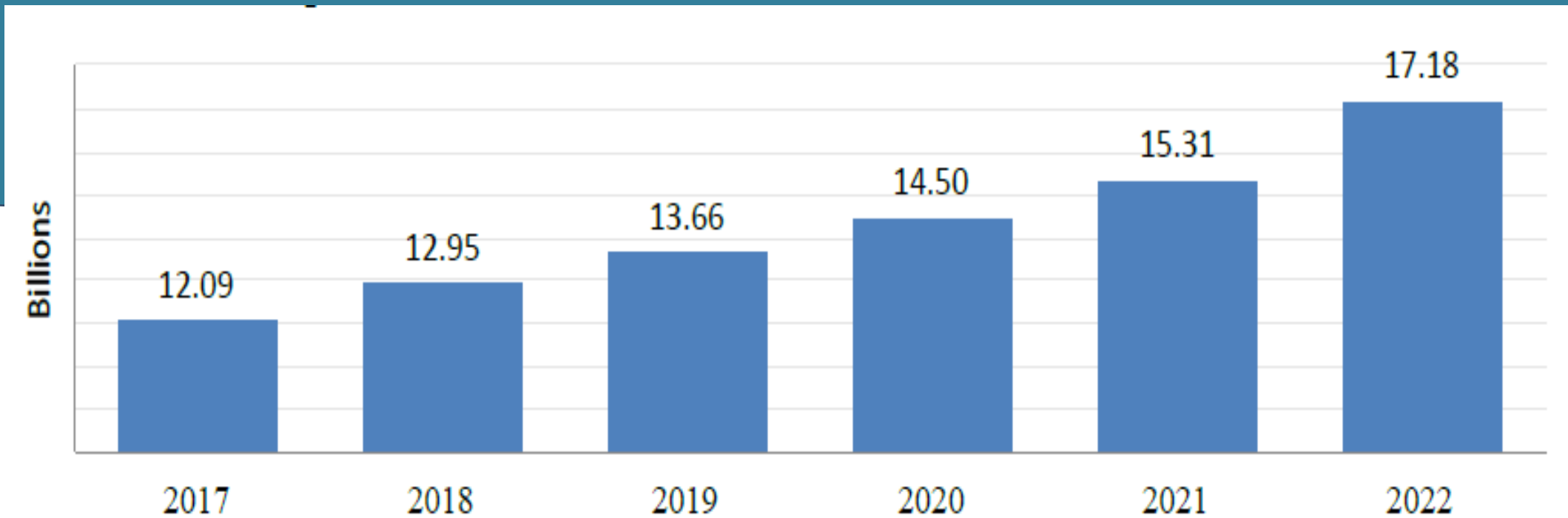
- 1651 total call volume for a single year
 - Averaging 4-5 calls per day
- Fire department audit demonstrates a longer than expected response time
 - In zone units should be able to have response times at 6-7 minutes at the 90th percentile
 - Our existing performance benchmarks requires turnout time of 90 seconds, and travel time of 5 minutes and 30 seconds
 - Staffing within LBTS would allow a reduction in these times due to the shorter travel distances
- Prevention and education efforts would be directed to reducing incidents



About the City of Pompano Beach



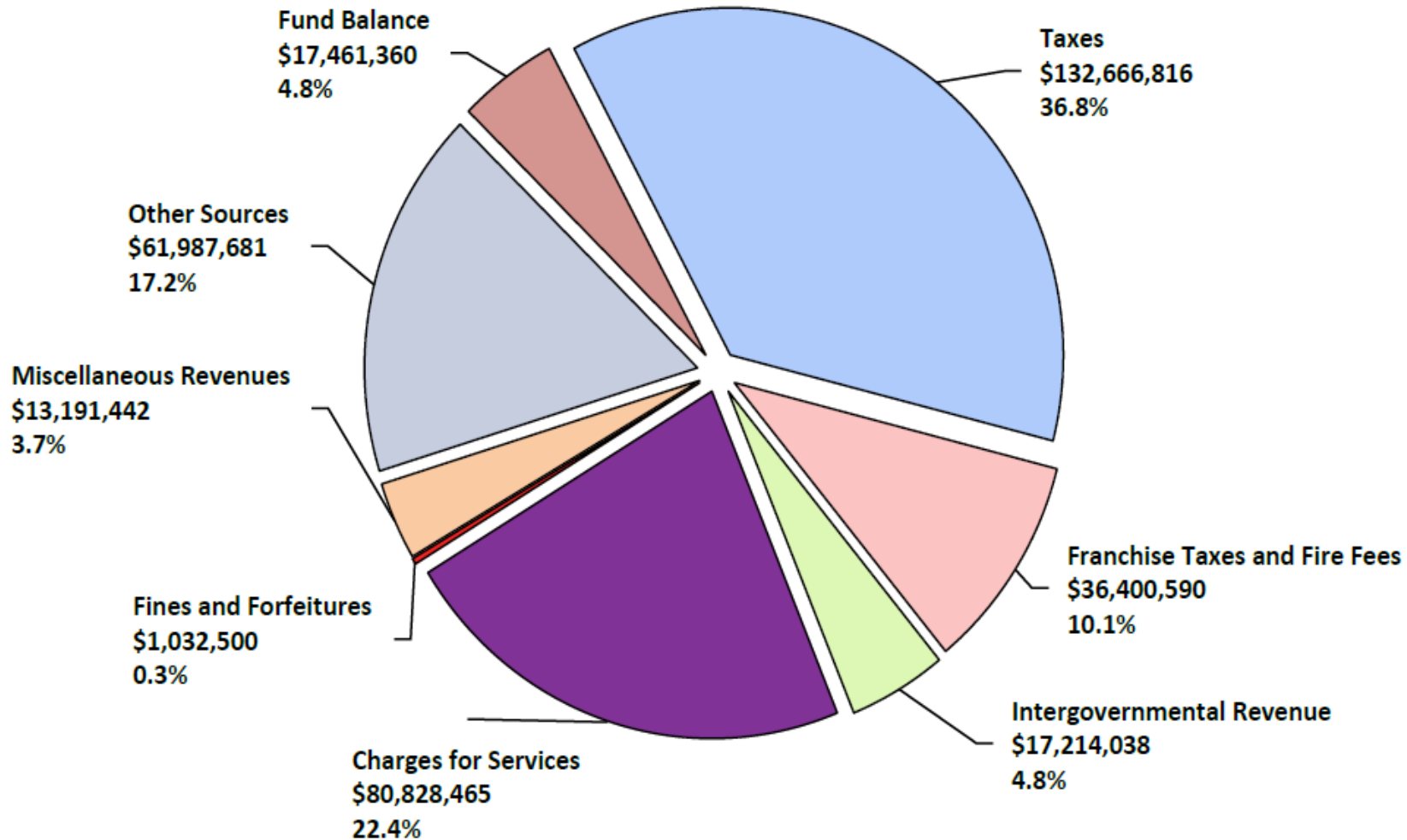
Pompano Beach Taxable Value



- PBFRR currently enhances public safety for [112,117](#) people



Revenue Composition and Bond Rating



- Pompano Bond Rating
Aa2 (Moody)

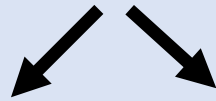
Pompano Beach Fire Rescue

Always here. Always ready.

- Serving Pompano Beach, Sea Ranch Lakes, Lighthouse Point and 3 miles of ocean rescue with respect, integrity, and compassion.



256 full-time employees



29 support staff



205 dual firefighters/paramedics



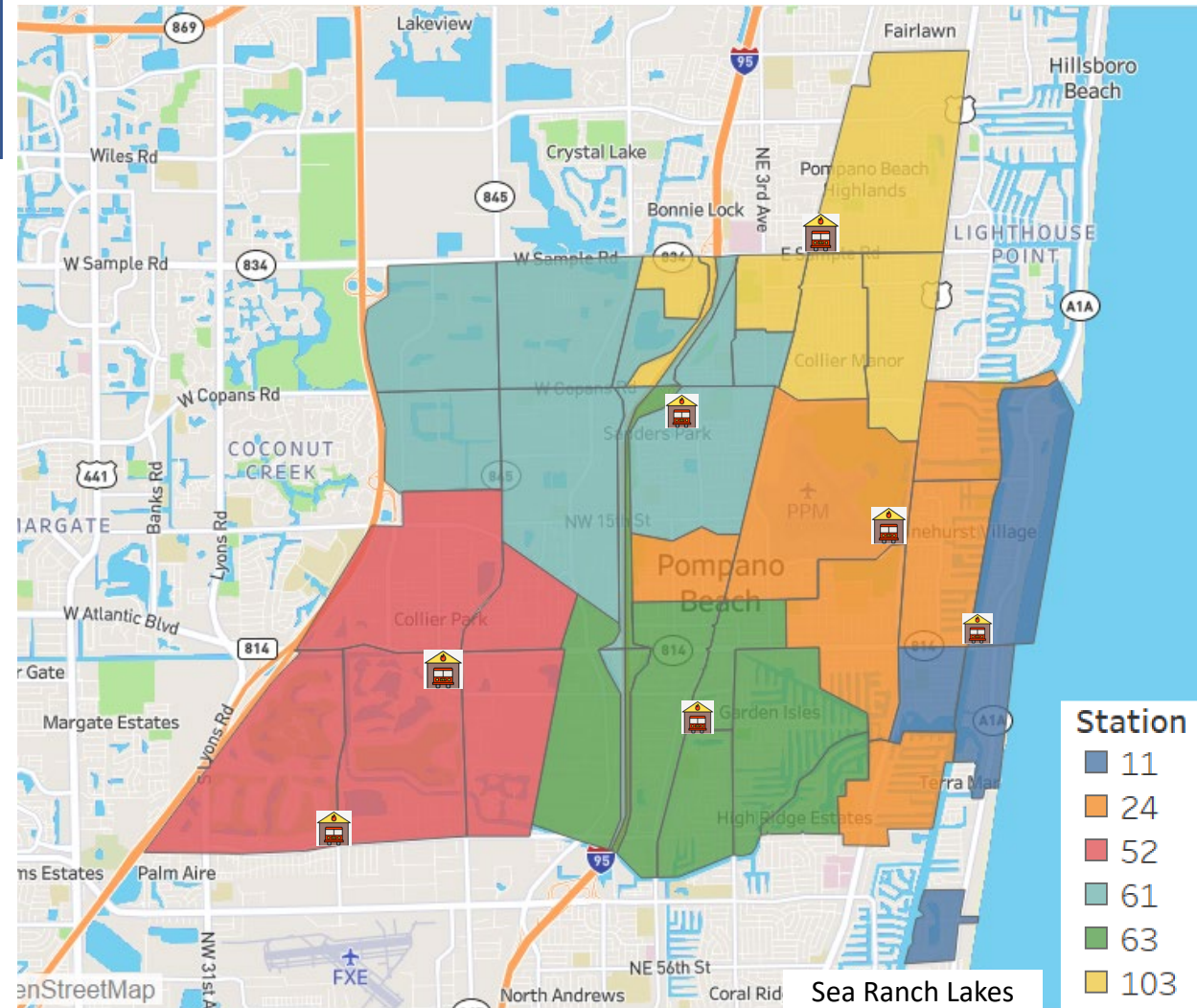
14 lifeguards



7 fire stations



8 beach safety towers





Commission on
Fire Accreditation
International



Strong culture of excellence and continuous improvement

- Insurance Services Office (ISO) Class 1, 2022
 - places PBFR in the top 1% in the country, and works to ensure lower insurance costs for property owners
- CFAI Accreditation, 2019
- CAAS Accreditation, 2020
- \$70 million estimated property saved in 2020

What We Can Offer

Service

- Annual savings of at least \$650,000+ with future annual contract increases capped at 2.5% per year
- Integrated vehicle growth and replacement
- Fully staffed (3 personnel) rescue/ambulance and Fully staffed (3 personnel) fire suppression apparatus
 - Platform-11 and Rescue-11 to also respond for larger incidents and serve as back-up units through automatic (non-mutual aid) dispatching
- Command officer
- Emergency management support
 - Co-location in category 5 rated EOC
 - Office space in planned and funded new EOC
- Dedicated plans reviewer
- 9 inspectors available to conduct all necessary inspections and fire prevention efforts
- Access to our full-time Life Safety Educator for educational programs and events participation
- Inclusion in our re-certification for the Commission for Fire Accreditation International (CFAI) in 2014
- Occupancy Vulnerability Assessment Profile (OVAP) scoring for each inspectable property
- Risk categorization and risk modeling

What We Can Offer

Service

- Resident ambulance billing policy direction and assistance in preparation for an ordinance that provides no balance billing and no collection efforts against any LBTS resident
 - Focus is solely on collection of insurance funds for any transported patient
- Established temporal performance benchmarks for fire and EMS incidents
- Municipal representative for county-wide large-scale incidents
- Full logistics support (7 personnel in PBFR logistics)
- Participation in LBTS sponsored events
- Participation in regional associations and programs, including the Fire Chiefs Association of Broward County, Regional Operations Review Team (ORT), Radio Governance Board, Broward County EMS Advisory Council and more
- Participation in Town meetings and city staff meetings
- Participation in federal grant writing opportunities
 - Prior AFG grant funding awarded for several projects
 - Prior hazard mitigation grant funding awarded

What We Can Offer

Service

- Service with two fully staffed units stationed in LBTS and direct support from two additional fully staffed units at Station 11
 - Only 2-3 miles from Station 11 to north and south ends of LBTS
- Back-up response from 7 fire stations
- Participation in the regional closest unit response (CUR) program



What We Can Offer

Monthly or Quarterly Reports and Analytics



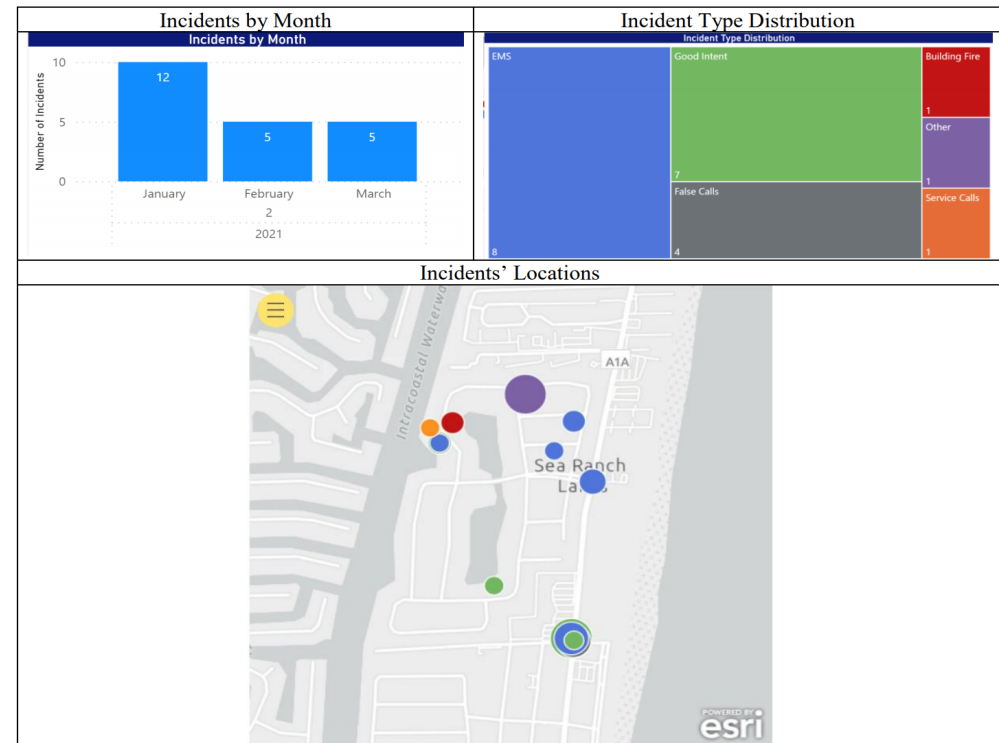
Pompano Beach Fire Rescue
Sea Ranch Lakes Quarterly Summary
Period Ending 3/31/2021

22

Incidents

Date	Incident #	Address	Type of Call
1/1/2021	PB21000083	31 Seneca Rd	Building fire
1/9/2021	PB210000599	4703 N Ocean Dr	EMS: No patient found
1/12/2021	PB210000856	38 Seneca Rd	EMS: Weakness
1/15/2021	PB210001075	27 Cayuga Rd	Canceled en route
1/16/2021	PB210001104	4703 N Ocean Dr	Canceled en route
1/17/2021	PB210001178	38 Seneca Rd	Canceled en route
1/18/2021	PB210001231	4703 N Ocean Dr	EMS: Medical Supervision
1/22/2021	PB210001566	10 Seneca Rd	Overpressure rupture of air or gas pipe/pipeline
1/23/2021	PB210001618	N Ocean Blvd / Gatehouse Rd	EMS: Acute Pain
1/28/2021	PB210001938	4701 N Ocean Dr	False alarm/call
1/30/2021	PB210002047	4701 N Ocean Dr	Alarm system activation, no fire - unintentional
1/30/2021	PB210002049	4703 N Ocean Blvd	Canceled en route
2/5/2021	PB210002499	4703 N Ocean Dr	No incident found
2/11/2021	PB210003028	4701 N Ocean Dr	Smoke detector activation due to malfunction
2/14/2021	PB210003256	38 Seneca Rd	Canceled en route
2/25/2021	PB210004113	4703 N Ocean Dr	Canceled en route
2/27/2021	PB210004250	N Ocean Blvd / Gatehouse Rd	EMS: Injury of Foot
3/6/2021	PB210004817	4703 N Ocean Dr	EMS: Anxiety Reaction
3/11/2021	PB210005174	34 Seneca Rd	Service Call, other
3/22/2021	PB210006022	2 Mendota Ln	EMS: Injury of Pelvis
3/27/2021	PB210006384	4 Oneida Ln	EMS: Fainting
3/28/2021	PB210006473	4701 N Ocean Dr	Smoke detector activation, no fire - unintentional

Incidents Overview



What We Can Offer

Prevention

- Dedicated plans reviewer
- 9 inspectors for all inspection and prevention efforts
- Community risk reduction efforts
- Directed educational programs
 - CPR
 - Stop-The-Bleed
 - Car Safety Seat Installations

What We Can Offer

Emergency Management

- Emergency manager and emergency management coordinator are full-time positions in PBFR
 - Direct access
 - Assistance with FEMA reimbursements related to disasters
 - NIMS compliance
 - Training
 - Disaster preparedness
 - Grant writing

Current Agreements & Proposed Agreement

- Current cost for fire and EMS services projected to be over \$3 million in FY 23
- Proposed contracted costs for services through Pompano Beach Fire Rescue has three models outlined in the next slide
 - All three models allow for:
 - LBTS fire assessment set aside funds for new fire station could be increased to \$500,000 - \$750,000
 - Apparatus growth management included
 - Reduce the scope of the planned new fire station to reduce the overall cost of the project
 - All of the services outlined previously



Proposed Emergency Response Staffing

Model 1

Two fully staffed units: \$1.4 million

- 3-person rescue/ambulance
 - This apparatus is equipped with both EMS and firefighting equipment and all personnel are dual-certified as firefighter-paramedic
- 3-person fire suppression unit
 - The fire suppression unit would also have EMS and firefighting equipment with dual-certified personnel
 - Since the new Squirt unit is already purchased, the staffing would be for your new apparatus
- This is the same staffing that is used for Station 11 for the Pompano Beach response



Proposed Emergency Response Staffing *Model 2*

One fully staffed rescue unit: \$950,000

- 3-person rescue/ambulance
 - This apparatus is equipped with both EMS and firefighting equipment and all personnel are dual-certified as firefighter-paramedic
- Fire response would come from the fire suppression unit staffed at Station 11



Proposed Emergency Response Staffing *Model 3*

All staffing from existing units in Pompano Beach:
\$700,000

- Fire and EMS responses would come from the fire suppression unit staffed at Station 11

