

RESOLUTION NO. 2018-_____

**POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT
Broward County, Florida**

A RESOLUTION ADOPTING THE ANNUAL BUDGET OF ESTIMATED EXPENDITURES AND RECEIPTS OF THE POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, BROWARD COUNTY, FLORIDA FOR FISCAL YEAR 2018-2019 TOTALING \$18,241,146; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners has met to ascertain the amount of money which must be raised to conduct the affairs of the Pompano Beach Emergency Medical Services District for the ensuing 2018-2019 fiscal year so that the business of the District may be conducted on a balanced budget, and has also determined the amount necessary to be raised by ad valorem taxes of the Pompano Beach Emergency Medical Services District; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, BROWARD COUNTY, FLORIDA:

SECTION 1. That the following itemization of estimated expenses and receipts for the fiscal year commencing October 1, 2018 and ending September 30, 2019, as set forth in Exhibit "A" attached hereto and made a part hereof by this reference as if set forth in full, is hereby agreed upon and adopted along with the supporting data relating thereto on file in the City Manager's Office of the City of Pompano Beach as the official 2018-2019 Budget of the Pompano Beach Emergency Medical Services District. The amount of money for the respective purposes is set forth in Exhibit "A" for the operation and/or maintenance expenses of said District during the fiscal year and is hereby appropriated to those respective purposes. The estimated amount of revenues to be derived from sources other than by millage levied on ad valorem tax assessments during the

fiscal year commencing October 1, 2018 and ending September 30, 2019 and the amount to be raised by the ad valorem tax assessments for the 2018-2019 fiscal year are set forth in Exhibit "A."

SECTION 2. That the Director of Finance shall maintain an unexpendable balance in the Contingency Account, or other accounts, of the fund equal to the amount of deficiency, if any, in the Appropriated Fund Balance available October 1, 2018.

SECTION 3. That the Director of Finance shall have the authority to include encumbrances outstanding as of September 30, 2018 as a re-appropriation of funds in the 2018-2019 fiscal year for the amount of the encumbrances.

SECTION 4. This resolution shall become effective upon passage.

PASSED AND ADOPTED this ____ day of _____, 2018.

LAMAR FISHER, MAYOR

ATTEST:

ASCELETA HAMMOND, CITY CLERK

EXHIBIT "A"

Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2018 Taxable Value	\$12,952,568,456
Tax Millage	0.5000
Tax Levy	\$6,476,284
[Less] Estimated Adjustments and Uncollectable	-\$97,144
Total Collectible Current Property Taxes	\$6,379,140
[Less] Estimated Tax Discounts Allowed	-\$223,270
Net Current Property Taxes	\$6,155,870
Prior Years Taxes and Tax Penalties	\$93,000
Total Taxes	\$6,248,870
Intergovernmental	\$403,500
Charge for Services	\$3,500,000
Miscellaneous Revenues	\$48,758
Other Financing Sources	\$8,040,018
Total	\$18,241,146
Appropriated Fund Balance-October 1, 2018	\$0
Total Revenues	\$18,241,146

Estimated Expenditures

Emergency Medical Services	\$18,241,146
----------------------------	--------------