



City of Pompano Beach Budget Adjustments

Originating Department

Date

1310 - Finance - FI ▼

12/7/2021

Fiscal Year

2022

Description

Budget for Parcel "Y" Landside Development FDOT grant.

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
465-7615-542-65-12	CONSTRAIRPK PARCEL Y AC	18337	\$ 211,241.00	\$ 214,335.00	900,000	0	\$ 1,114,335.0	✘
465-0000-334-43-75	FDOT ARPK PARCEL Y 18337		\$ 0.00	\$ 0.00	450,000	0	\$ 450,000.00	✘
001-9910-599-91-28	INTERFUND TRANS TO 465		\$ 0.00	\$ 0.00	450,000	0	\$ 450,000.00	✘
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 8,897,851.0	\$ 8,897,851.0	450,000	0	\$ 9,347,851.0	✘
465-0000-381-10-01	TRANSFER FROM FUND 001		\$ 0.00	\$ 0.00	450,000	0	\$ 450,000.00	✘

Add

Total Increase

\$ 2,700,000.00

Total Decrease

\$ 0.00

Reason

Budget for Parcel "Y" Landside Development FDOT grant. File ID#22-82. Commission Meeting, December 14, 2021.

Adjustment is within total budget of department

Yes No

Adjustment requires only City Manager approval

Yes No

Adjustment requires City Commission approval

Yes No

Attach Backup Documents

Upload

Department Head*

A. Joyce

x

Date Signed*

12/7/2021

