

**City of Pompano Beach**  
**City Commission Budget Workshop**  
**Commission Chamber**

*100 West Atlantic Blvd.  
Pompano Beach, FL 33060*



**Agenda**

**Monday, July 14, 2025**

**9:00 AM**

**City Commission**

*Rex Hardin, Mayor*  
*Alison Fournier, Vice Mayor*  
*Audrey Fesik, Commissioner*  
*Beverly Perkins, Commissioner*  
*Rhonda Sigerson-Eaton, Commissioner*  
*Darlene Smith, Commissioner*

*Gregory P. Harrison, City Manager*  
*Mark Berman, City Attorney*  
*Kervin Alfred, City Clerk*

**CALL TO ORDER**

*The Honorable Rex Hardin  
Mayor, Presiding*

**ROLL CALL**

*Kervin Alfred, City Clerk*

**INVOCATION**

*Rex Hardin, Mayor*

**PLEDGE OF ALLEGIANCE**

*Led by Kervin Alfred, City Clerk*

**APPROVAL OF AGENDA**

**A. PRESENTATION**

[25-437](#)

Presentation of the Citywide Fiscal Year 2026 Recommended Operating Budget to the City Commission.

(Fiscal Impact: N/A)

**(Staff Contact: Joshua Watters)**

**Note:**

*After the presentation, the City Commission will recess for 30 minutes and reconvene in the Cultural Center Conference Room on the 1st floor, located at 50 West Atlantic Boulevard, for discussions on the FY 2026 recommended Millage Rates, capital improvement projects, Fire Assessment Fees, and budgets.*

**B. REGULAR AGENDA**

1. [25-488](#)

Discussion and consideration of the Recommended Five-year Capital Improvement Plan for fiscal years 2026 - 2030.

(Fiscal Impact: N/A)

**(Staff Contact: Joshua Watters/Tammy Good)**

2. [25-489](#)

Discussion and consideration of the Recommended Operating Budget for fiscal year 2026, including the proposed Millage Rates and the Fire Assessment Fees.

(Fiscal Impact: N/A)

**(Staff Contact: Joshua Watters)**

**C. ADJOURNMENT**

**Note:**

The FY 2026 Recommended Operating and Line Item Budget Books are published on the Budget Office's Webpage: <https://www.pompanobeachfl.gov/government/budget>

FY 2026-2030 Recommended Five-Year Capital Improvement Plan is included in the FY 2026 Recommended Operating Budget Book.

**CITY OF POMPANO BEACH, FLORIDA  
AUDIENCE TO BE HEARD  
REQUEST FORM**

NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

COMPANY: \_\_\_\_\_

ADDRESS: \_\_\_\_\_ CITY: \_\_\_\_\_

STATE: \_\_\_\_\_ ZIP: \_\_\_\_\_ EMAIL: \_\_\_\_\_

PHONE: \_\_\_\_\_ FAX: \_\_\_\_\_

**EACH SPEAKER IS LIMITED TO THREE (3) MINUTES**

Pursuant to Section 30.07(C)(2)(c) of the City's Code of Ordinances, "Thirty minutes or such time needed to permit ten members of the public to speak, whichever is less, shall be set aside at the beginning of each City Commission meeting for the "audience to be heard" session. The "audience to be heard" session shall be continued at the end of the Commission (Regular Agenda) meeting in the event that individuals wishing to speak are not reached during the first session."

**SUBJECT YOU DESIRE TO SPEAK ON:**

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**NOTE: THIS FORM MUST BE COMPLETED AND HANDED TO THE CITY CLERK PRIOR TO THE CALL TO ORDER OF THE MEETING. THE CITY CLERK WILL CALL RESIDENTS AND/OR TAXPAYERS, TO INCLUDE AUTHORIZED REPRESENTATIVES FOR PERSONS PERMITTED TO BE HEARD, AS WELL AS EMPLOYEES OF THE CITY TO SPEAK FIRST. OTHERS DESIRING TO SPEAK WILL THEREAFTER BE CALLED TO SPEAK, EXCEPT WHEN THE PERSON IS A USER OF THE CITY'S WATER OR SEWER SYSTEM AND WISHES TO BE HEARD ON A MATTER RELATED TO THE CITY'S WATER AND/OR SEWER SYSTEM.**