City of Pompano Beach City Commission Budget Workshop

Commission Chamber 100 West Atlantic Blvd. Pompano Beach, FL 33060



Agenda

Monday, July 14, 2025

9:00 AM

City Commission

Rex Hardin, Mayor Alison Fournier, Vice Mayor Audrey Fesik, Commissioner Beverly Perkins, Commissioner Rhonda Sigerson-Eaton, Commissioner Darlene Smith, Commissioner

Gregory P. Harrison, City Manager Mark Berman, City Attorney Kervin Alfred, City Clerk

CALL TO ORDER

The Honorable Rex Hardin Mayor, Presiding

ROLL CALL

Kervin Alfred, City Clerk

INVOCATION

Rex Hardin, Mayor

PLEDGE OF ALLEGIANCE

Led by Kervin Alfred, City Clerk

APPROVAL OF AGENDA

A. PRESENTATION

25-437 Presentation of the Citywide Fiscal Year 2026 Recommended Operating Budget to the City Commission. (Fiscal Impact: N/A) (Staff Contact: Joshua Watters)

Note:

After the presentation, the City Commission will recess for 30 minutes and reconvene in the Cultural Center Conference Room on the 1st floor, located at 50 West Atlantic Boulevard, for discussions on the FY 2026 recommended Millage Rates, capital improvement projects, Fire Assessment Fees, and budgets.

B. REGULAR AGENDA

 1.
 25-488
 Discussion and consideration of the Recommended Five-year Capital Improvement Plan for fiscal years 2026 - 2030. (Fiscal Impact: N/A)

(Staff Contact: Joshua Watters/Tammy Good)

2. <u>25-489</u> Discussion and consideration of the Recommended Operating Budget for fiscal year 2026, including the proposed Millage Rates and the Fire Assessment Fees.
 (Fiscal Impact: N/A)

(Staff Contact: Joshua Watters)

C. ADJOURNMENT

Note:

The FY 2026 Recommended Operating and Line Item Budget Books are published on the Budget Office's Webpage: https://www.pompanobeachfl.gov/government/budget

FY 2026-2030 Recommended Five-Year Capital Improvement Plan is included in the FY 2026 Recommended Operating Budget Book.