

CITY OF POMPANO BEACH BUDGET ADJUSTMENT												ORIGINATING DEPT. PUBLIC WORKS		DATE 03/15/2018	
ACCOUNT DESCRIPTION		FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET			
SPECIAL SUPPLIES		001	30	70	530	52	20	(4,328)	30,000	145,946		175,946			
CEMETERY MARKER SALES		001	00	00	343	82	00	34,883	35,000	30,000		65,000			
CEMETERY LOT SALES		001	00	00	364	10	00	124,946	9,000	115,946		124,946			
												0			
												0			
												0			
												0			
												0			
												0			
TOTAL										291,892	0				
* USE WHOLE DOLLARS ONLY															

REASON

Special Supplies account is used to purchase grave markers and concrete burial vaults, both which are sold to earn revenue for the cemetery. Funds have been depleted with the purchase of these items and additional funds are needed to support sales thru the end of FY 2018.

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Robert McLaughlin	3/22/18	Date
Department Head		

Department Head	Date
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Adjustment is within total budget of department
Adjustment requires only City Manager approval
Adjustment requires City Commission approval

- Yes	-	No	
- Yes	-	No	
- Yes	✓	No	

Adjustment approved at City Commission Meeting of

Finance Director
3/26/18
Date

City Manager	Date
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AUDITED BY <i>[Signature]</i>	INPUT BY <i>[Signature]</i>
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CONTROL NO.