



2025 – 2029 Consolidated Plan
FY 2025 Action Plan
Council Presentation
July 8, 2025

In Partnership with Civitas LLC



HUD Programs – Eligible Activities

Community Development Block Grant (CDBG)

- Public Improvements
- Public Facilities
- Rehabilitation
- Economic Development
- Acquisition
- Public Services

HOME Investment Partnerships Program (HOME)

- Multi-family apartment buildings
- Housing for people with special needs (homeless, developmental disabilities etc.)
- First-time Homebuyer assistance
- Housing Rehabilitation
- Rental Assistance (TBRA)

ConPlan - Major Components & Allocation

Five Major Components

- 1. Needs Assessment
- 2. Housing Market Analysis
- 3. 5-Year Strategic Plan
- 4. Annual Action Plan
- 5. Citizen Participation

HUD 2025 Fund Allocation

Source	Amount
CDBG	\$1,024,414
HOME	\$418,397.85



HUD Consolidated Plan Process

Jurisdiction develops
Consolidated Plan
(ConPlan)

- **Needs Assessment & Market Analysis**
- Priority needs Identification
- Strategic goals for funds
- Annual Action Plan (1-year funding)
- Opportunities for **Citizen Participation**

ConPlan is approved
& submitted to HUD

HUD awards grant
funds to jurisdiction to
fund activities in
ConPlan and AAP

How to Participate:

1. Community Meetings
2. Community Survey – **Closed**
3. Stakeholder Survey – **Closed**
4. Public Hearing – **June 5, 2025**
5. 30-Day Public Comment Period – Draft ConPlan –
May 12, 2025 – June 11, 2025

2025-2029 ConPlan – Priority Needs & Goals

Priority Needs	Goals
Affordable Housing	1A Housing Rehabilitation 1B Affordable Housing Opportunity 1C CHDO Housing Development 1D Tenant Based Rental Assistance
Public Services	2A Services for LMI & Special Needs
Economic Development	3A Small Business & Façade Improvements 3B Section 108 Loan Repayments
Effective Program Management	4A Effective Program Management

2025 Action Plan Projects – CDBG

Project Name	Funding
CDBG Administration (capped at 20%)	\$204,882
CDBG Public Services (capped at 15%)	\$153,662
CDBG Housing Rehab	\$254,881
CDBG Economic Development	\$43,025
CDBG Section 108 Loan Repayment	\$367,964
TOTAL 2025 Program Year Funds	\$1,024,414

2025 Action Plan Projects – HOME

Project Name	Funding
HOME Administration (capped at 10%)	\$41,839
HOME 15% CHDO Set-Aside	\$62,759
HOME Homebuyer Program	\$313,799.85
TOTAL 2025 Program Year Funds	\$418,397.85

CHDO=Community Housing Development Organization

Next Steps

- **City Council Presentation** July 8, 2025
- **HUD submission** (August 11, 2025)
- **Program year start date** (Oct 1st, 2025)

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