

2025 – 2029 Consolidated Plan FY 2025 Action Plan Council Presentation July 8, 2025



HUD Programs - Eligible Activities

Community Development Block Grant (CDBG)

- Public Improvements
- Public Facilities
- Rehabilitation
- Economic Development
- Acquisition
- Public Services

HOME Investment Partnerships Program (HOME)

- Multi-family apartment buildings
- Housing for people with special needs (homeless, developmental disabilities etc.)
- First-time Homebuyer assistance
- Housing Rehabilitation
- Rental Assistance (TBRA)

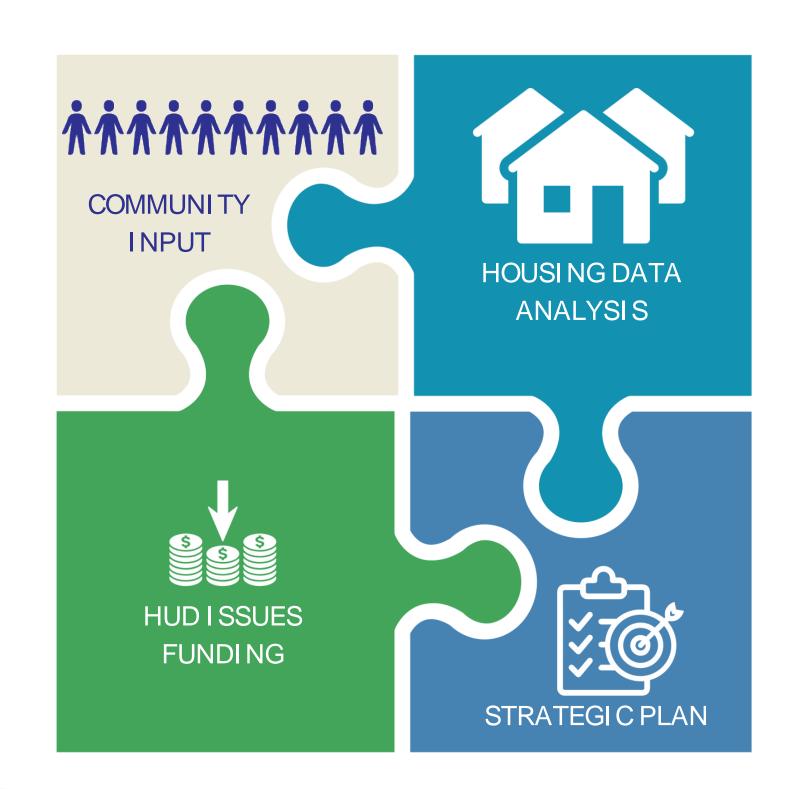
ConPlan - Major Components & Allocation

Five Major Components

- 1. Needs Assessment
- 2. Housing Market Analysis
- 3. 5-Year Strategic Plan
- 4. Annual Action Plan
- 5. Citizen Participation

HUD 2025 Fund Allocation

Source	Amount
CDBG	\$1,024,414
HOME	\$418,397.85



HUD Consolidated Plan Process

Jurisdiction develops Consolidated Plan (ConPlan)



ConPlan is approved & submitted to HUD



HUD awards grant funds to jurisdiction to fund activities in ConPlan and AAP

- Needs Assessment & Market Analysis
- Priority needs Identification
- Strategic goals for funds
- Annual Action Plan (1-year funding)
- Opportunities for Citizen Participation

How to Participate:

- 1. Community Meetings
- 2. Community Survey Closed
- 3. Stakeholder Survey **Closed**
- 4. Public Hearing June 5, 2025
- 5. 30-Day Public Comment Period Draft ConPlan May 12, 2025 June 11, 2025

<u>2025-2029 ConPlan – Priority Needs & Goals</u>

Priority Needs	Goals	
Affordable Housing	1A Housing Rehabilitation 1B Affordable Housing Opportunity 1C CHDO Housing Development 1D Tenant Based Rental Assistance	
Public Services	2A Services for LMI & Special Needs	
Economic Development	3A Small Business & Façade Improvements 3B Section 108 Loan Repayments	
Effective Program Management	4A Effective Program Management	

<u>2025 Action Plan Projects – CDBG</u>

Project Name	Funding
CDBG Administration (capped at 20%)	\$204,882
CDBG Public Services (capped at 15%)	\$153,662
CDBG Housing Rehab	\$254,881
CDBG Economic Development	\$43,025
CDBG Section 108 Loan Repayment	\$367,964
TOTAL 2025 Program Year Funds	\$1,024,414

2025 Action Plan Projects – HOME

Project Name	Funding
HOME Administration (capped at 10%)	\$41,839
HOME 15% CHDO Set-Aside	\$62,759
HOME Homebuyer Program	\$313,799.85
TOTAL 2025 Program Year Funds	\$418,397.85

CHDO=Community Housing Development Organization

Next Steps

- City Council Presentation July 8, 2025
- HUD submission (August 11, 2025)
- Program year start date (Oct 1st, 2025)

City of Pompano Beach Office of Housing and Urban Improvement

100 West Atlantic Blvd. Pompano Beach, FL 33060

O: 954-786-4659

E: OHUI@copbfl.com

