



## City of Pompano Beach Budget Adjustments

**Originating Department**

1310 - Finance - FI

**Date**

5/18/2021

**Fiscal Year**

2021

**Description**

Budget for purchase of property from Christ Church United Methodist for the C

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
001-9910-599-61-00	LAND ACQUISITION		\$ 1,051,563.5	\$ 1,925,742.0	7,634,500	0	\$ 9,560,242.0	✕
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 15,501,471.	\$ 15,501,471.	7,634,500	0	\$ 23,135,971.	✕

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**Total Increase**

\$ 15,269,000.0

**Total Decrease**

\$ 0.00

**Reason**

Purchase of property from Christ Church United Methodist for the Charter School.  
\$7,612,500 purchase price plus fees for a total of \$7,634,500.

**Adjustment is within total budget of department**

Yes  No

**Adjustment requires only City Manager approval**

Yes  No

**Adjustment requires City Commission approval**

Yes  No

**Attach Backup Documents**

Upload

**Department Head\***

A. J. [Signature]

x

**Date Signed\***

5/18/2021



**Comments**

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