



## City of Pompano Beach Budget Adjustments

Originating Department

1310 - Finance - FI

Date

5/1/2020

Fiscal Year

2020

Description

Budget for 2020 Florida Inland Navigation District Grant for dock and seawall at Aldorf Park

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
001-9910-599-91-05	INTERFUND TRANS TO 302		\$ 0.00	\$ 977,041.00	244,044	0	\$ 1,221,085.00
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 3,400,862.00	\$ 3,400,862.00	244,044	0	\$ 3,644,906.00
302-0000-381-10-01	TRANSFER FROM FUND 001		\$ 0.00	\$ 977,041.00	244,044	0	\$ 1,221,085.00
302-0000-334-70-11	FIND GRANT 2020 PRJ07946		\$ 0.00	\$ 0.00	475,000	0	\$ 475,000.00
302-7324-530-65-12	CONSTRSEAWALL REPAIR 2007	07946	\$ 230,956.63	\$ 265,807.00	719,044	0	\$ 984,851.00

[Add](#)

Total Increase

\$ 1,926,176.00

Total Decrease

\$ 0.00

Reason

Budget for 2020 Florida Inland Navigation District Grant for dock and seawall at Aldorf Park. File ID #20-381 on May 12, 2020 Commission Meeting