

RESOLUTION NO. 2017-_____

**POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT
Broward County, Florida**

**A RESOLUTION ADOPTING THE ANNUAL BUDGET OF
ESTIMATED EXPENDITURES AND RECEIPTS OF THE
POMPANO BEACH EMERGENCY MEDICAL SERVICES
DISTRICT, BROWARD COUNTY, FLORIDA FOR FISCAL
YEAR 2017-2018 TOTALING \$17,256,771; PROVIDING AN
EFFECTIVE DATE.**

WHEREAS, the Board of Commissioners has met to ascertain the amount of money which must be raised to conduct the affairs of the Pompano Beach Emergency Medical Services District for the ensuing 2017-2018 fiscal year so that the business of the District may be conducted on a balanced budget, and has also determined the amount necessary to be raised by ad valorem taxes of the Pompano Beach Emergency Medical Services District; now, therefore,

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE POMPANO
BEACH EMERGENCY MEDICAL SERVICES DISTRICT, BROWARD COUNTY,
FLORIDA:**

SECTION 1. That the following itemization of estimated expenses and receipts for the fiscal year commencing October 1, 2017 and ending September 30, 2018, as set forth in Exhibit "A" attached hereto and made a part hereof by this reference as if set forth in full, is hereby agreed upon and adopted along with the supporting data relating thereto on file in the City Manager's Office of the City of Pompano Beach as the official 2017-2018 Budget of the Pompano Beach Emergency Medical Services District. The amount of money for the respective purposes is set forth in Exhibit "A" for the operation and/or maintenance expenses of said District during the fiscal year and is hereby appropriated to those respective purposes. The estimated amount of revenues to be derived from sources other than by millage levied on ad valorem tax assessments during the

fiscal year commencing October 1, 2017 and ending September 30, 2018 and the amount to be raised by the ad valorem tax assessments for the 2017-2018 fiscal year are set forth in Exhibit "A."

SECTION 2. That the Director of Finance shall maintain an unexpendable balance in the Contingency Account, or other accounts, of the fund equal to the amount of deficiency, if any, in the Appropriated Fund Balance available October 1, 2017.

SECTION 3. That the Director of Finance shall have the authority to include encumbrances outstanding as of September 30, 2017 as a re-appropriation of funds in the 2017-2018 fiscal year for the amount of the encumbrances.

SECTION 4. This resolution shall become effective upon passage.

LAMAR FISHER, MAYOR

ATTEST:

ASCELETA HAMMOND, CITY CLERK

:jrm
9/6/17
l:reso/2017-320

EXHIBIT "A"
Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2017 Taxable Value	\$12,087,825,751
Tax Millage	0.5000
Tax Levy	\$6,043,913
[Less] Estimated Adjustments and Uncollectable	-\$90,659
Total Collectible Current Property Taxes	\$5,953,254
[Less] Estimated Tax Discounts Allowed	-\$208,364
Net Current Property Taxes	\$5,744,890
Prior Years Taxes and Tax Penalties	\$93,000
Total Taxes	\$5,837,890
Intergovernmental	\$252,111
Charge for Services	\$3,500,000
Miscellaneous Revenues	\$48,758
Other Financing Sources	\$7,438,012
Total	\$17,076,771
Appropriated Fund Balance-October 1, 2017	\$180,000
Total Revenues	<u>\$17,256,771</u>

Estimated Expenditures

Emergency Medical Services	<u>\$17,256,771</u>
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