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**City of Pompano Beach
UTILITIES TREATMENT PLANT**

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MEMORANDUM NO. 23 – 29

DATE: March 21, 2023

TO: Carla Byrd, General Services Director

FROM: Phil Hyer, Utilities Treatment Plants Superintendent 

C: A. Randolph Brown, Utilities Director
Tammy Thompkins, Purchasing Agent

SUBJECT: Justification for Piggyback of City of Tarpon Springs Contract with Odyssey Manufacturing Company

Issue:

The City of Pompano Beach currently piggybacks a City of Tarpon Springs contract with Odyssey Manufacturing Company for the purchase of sodium hypochlorite. This contract is up for renewal May 26, 2023 with a proposed cost increase due to current market conditions of raw materials required in the manufacturing process.

Explanation:

The City of Tarpon Springs has performed their due diligence of researching the recent market bids for this chemical and have determined that Odyssey's proposed price increase to \$1.20 per gallon is fair and justifiable. They have agreed to renew this competitively bid contract for the purchase of sodium hypochlorite from Odyssey Manufacturing Company for another year.

The use of sodium hypochlorite is necessary for the production of drinking water at the Water Treatment Plant and for the production of reuse water at the City of Pompano Beach Reuse Treatment Plant. It is used as a disinfectant (~12% chlorine) and is part of the treatment process at each plant.

The cost to purchase sodium hypochlorite under this City of Tarpon Springs contract after May 23, 2023 will be \$1.20 per gallon per tanker load, delivered, with no fuel surcharges. The City of Tarpon Springs and Odyssey Manufacturing Company have agreed to let The City of Pompano Beach continue to piggyback off of their competitively bid / negotiated contract. Our annual estimated use for sodium hypochlorite is approximately 480,000 gallons for both water and reuse treatment plants.

Recommendation:

Utilities Department recommends the procurement of sodium hypochlorite using the City of Tarpon Springs's ITB 200076-BJL- Contract for Purchase of Sodium Hypochlorite. The annual estimated cost expenditure is \$576,000.00. Funding is available in Water Treatment Plant account number 412-3320-533.52-05 and the Reuse Treatment Plant account number 412-3340-533.52-05.