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**City of Pompano Beach
UTILITIES ADMINISTRATION**

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MEMORANDUM NO. 22 – 03

DATE: October 13, 2021
TO: Gregory P. Harrison, City Manager
Via: A. Randolph Brown, Utilities Director
FROM: Shana Coombs, Utility Compliance & Efficiency Manager
SUBJECT: Reuse Grant Execution with Broward County (BC)

The Utilities Department received a grant from Broward County's Integrated Water Resource Plan (IWRP) in the sum of \$35,755. This grant will provide 50% of the cost to design and permit Lighthouse Point phase V. All Lighthouse Point Customers are required to connect to reuse by their ordinance.

The total design and permitting costs are approximately \$71,510. The BC grant appropriated \$35,755 (50%) and the City's match will come from our CIP Reclaim Water Distribution Expansion account 420-7282-533.65-12 (50%).

The reuse expansion project is approved by the City Commission as part of the Utilities Department Capital Improvement Plan (CIP) and Superior Capacity for Growth through Quality, Sustainable Development in the Strategic plan.