2/16/2021 Finance



City of Pompano Beach Budget Adjustments

Originating Department		Date										
1310 - Finance - FI		2/16/202	1									
Fiscal Year												
2021												
Description												
budget adjustment to	appropriate funding for water assis	tance progr	am.									
Budget Details												
Acct#	Acct Desc	Proj#	Av	vailable Funds Current Budget Increase			Decrease	Revised Budget				
001-9910-599-84-87	COVID WATER UTIL ASSI		\$	0.00	\$	0.00	400,000	0	\$	400,000.00	×	
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$	14,261,881.	\$	14,261,881.	400,000	0	\$	14,661,881.	×	
Add												
Total Increase		Total Decrease										
\$ 800,000.00		\$ 0.00										

2/16/2021

Reason
budget adjustment to appropriate funding for water assistance program. File ID# 21-283 Commission Meeting February 23, 2021.
Adjustment is within total budget of department
○ Yes No
Adjustment requires only City Manager approval
○ Yes No
Adjustment requires City Commission approval
Yes O No
Attach Backup Documents Upload
Department Head*
Department Head* A. Jenne * Date Signed* 2/16/2021
Comments
Approve Reject Cancel

Finance