

City of Pompano Beach
Special Virtual City Commission/ EMS Taxing District Meeting
Commission Chamber

*100 West Atlantic Blvd.
Pompano Beach, FL 33060*



Agenda

Monday, September 14, 2020

5:15 PM

City Commission

Rex Hardin, Mayor

Barry Moss, Vice Mayor

Rhonda Eaton, Commissioner

Andrea McGee, Commissioner

Tom McMahon, Commissioner

Beverly Perkins, Commissioner

Gregory P. Harrison, City Manager

Mark Berman, City Attorney

Asceletta Hammond, City Clerk

CALL TO ORDER

*The Honorable Rex Hardin
Mayor, Presiding*

ROLL CALL

Asceleta Hammond, City Clerk

APPROVAL OF AGENDA

A. PUBLIC HEARING

PRESENTATION

Staff Presentation – Proposed Millage Rates and Proposed Budgets of the City of Pompano Beach for Fiscal Year 2020-2021.

B CONSIDERATIONS

1. [20-501](#) Adoption of tentative millage rate for the City of Pompano Beach for Fiscal Year 2020-2021 reflecting a General Fund operating millage of 5.1875 and a voted Debt Service millage of 0.4194 for a total millage of 5.6069. The City’s proposed aggregate millage rate of 5.6875 represents a 4.12% increase in property taxes when compared to the aggregate rolled-back millage rate of 5.4626. This increase in property taxes is due to the increase in the City’s assessed valuation of taxable property on the 2020 Tax Roll.
(Fiscal Impact: N/A)

(Staff Contact: Erjeta Diamanti)

2. [20-502](#) Adoption of tentative budget for the City of Pompano Beach for Fiscal Year 2020-2021 totaling \$291,123,493.
(Fiscal Impact: \$291,123,493 for FY 2021)

(Staff Contact: Erjeta Diamanti)

3. [20-505](#) A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF POMPANO BEACH, FLORIDA; IMPOSING FIRE RESCUE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF POMPANO BEACH FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.
(Fiscal Impact: \$22,419,361 for FY 2021)

(Staff Contact: Erjeta Diamanti)

4. [20-590](#) **P.H. 2020-100: (PUBLIC HEARING 1ST READING)**
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, AMENDING CHAPTER 34, “CITY POLICY,” OF THE CITY OF POMPANO BEACH CODE OF ORDINANCES BY AMENDING SECTION 34.107, “POSITION CLASSIFICATION PLAN,” BY RECLASSIFYING CERTAIN POSITIONS AND BY CREATING NEW POSITIONS; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.
(Fiscal Impact: \$79,326.00)

 **Strategic Plan Initiative**

(Staff Contact: Bobby Bush/Ed Beecher)

C. ADJOURNMENT

COMMENCE VIRTUAL MEETING AS EMS TAXING DISTRICT

MONDAY, SEPTEMBER 14, 2020

(To start immediately after the Special Virtual City Commission Meeting)

A. PUBLIC HEARING

Proposed Millage and Proposed Budget for the Emergency Medical Services District for Fiscal Year 2020-2021.

B. CONSIDERATIONS

1. [20-503](#) Adoption of tentative millage rate for the Emergency Medical Services District for Fiscal Year 2020-2021 at a millage rate of 0.5000. The proposed millage rate represents a 5.09% increase in property taxes when compared to the rolled-back millage rate of 0.4758. This increase in property taxes is due to the increase in the City’s assessed valuation of taxable property on the 2020 Tax Roll.

(Fiscal Impact: N/A)

(Staff Contact: Erjeta Diamanti)

2. [20-504](#) Adoption of tentative budget for the Emergency Medical Services District for Fiscal Year 2020-2021 totaling \$19,864,495.

(Fiscal Impact: \$19,864,495 for FY 2021)

(Staff Contact: Erjeta Diamanti)

C. ADJOURNMENT

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NOTE: Members of the community who wish to address the City Commission about the budget presentation/ hearing remotely (via telephone) must pre-register on-line by 9:00 a.m. the day of the meeting. The link to register will be posted on the Commission Page of the City’s website when the agenda is posted. For technical assistance, please call (954) 786-4065.

Any person who decides to appeal any decision of the City Commission with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

HEARING IMPAIRED: If you require the services of a Sign Interpreter, please notify the City Manager’s Office 24 hours in advance at (954) 786-4601.

**CITY OF POMPANO BEACH, FLORIDA
AUDIENCE TO BE HEARD
REQUEST FORM**

NAME: _____

TITLE: _____

COMPANY: _____

ADDRESS: _____ CITY: _____

STATE: _____ ZIP: _____ EMAIL: _____

PHONE: _____ FAX: _____

EACH SPEAKER IS LIMITED TO THREE (3) MINUTES

Pursuant to Section 30.07(C)(2)(c) of the City's Code of Ordinances, "Thirty minutes or such time needed to permit ten members of the public to speak, whichever is less, shall be set aside at the beginning of each City Commission meeting for the "audience to be heard" session. The "audience to be heard" session shall be continued at the end of the Commission (Regular Agenda) meeting in the event that individuals wishing to speak are not reached during the first session."

SUBJECT YOU DESIRE TO SPEAK ON:

NOTE: THIS FORM MUST BE COMPLETED AND HANDED TO THE CITY CLERK PRIOR TO THE CALL TO ORDER OF THE MEETING. THE CITY CLERK WILL CALL RESIDENTS AND/OR TAXPAYERS, TO INCLUDE AUTHORIZED REPRESENTATIVES FOR PERSONS PERMITTED TO BE HEARD, AS WELL AS EMPLOYEES OF THE CITY TO SPEAK FIRST. OTHERS DESIRING TO SPEAK WILL THEREAFTER BE CALLED TO SPEAK, EXCEPT WHEN THE PERSON IS A USER OF THE CITY'S WATER OR SEWER SYSTEM AND WISHES TO BE HEARD ON A MATTER RELATED TO THE CITY'S WATER AND/OR SEWER SYSTEM.