

INTEGRATED ELECTRONIC SYSTEMS SALES SERVICE INSTALLATION DESIGN

12-Oct-16

City of Pompano Beach 100 W Atlantic Blvd Pompano Beach, FL

Attn: Jerry Criscito

Re: 14C-33W, Installation & Replacement of Video Surveillance Systems &

Card Access

From: Matt White

Project: UFO / WTP Recap Title: Systems Proposal

Jerry:

In accordance with the contract documents for the above referenced bids, below is the summation of the costs for the above.

1	UFO / WTP Access Control and Additions	\$ 43,302
2	UFO / WTP Video Surveillance and Additions	\$ 42,328
	Permits and Contingencies are already added to each project at 10%.	

Total \$ 85,630

Please see attached literature for additional detailed breakdown.

All COPB furnished raceway system to be clear, correct, and provided with pullstring. Any work required to correct defects or deficiencies are in addition to the proposal amount. COPB to provide any network connectivity and and 110VAC power as required. 220VAC will need to be provided by COPB to the gate operator pads. COPB to provide all underground raceway between buildings and to gate operators. COPB to provide concrete pads for the vehicle intercom. Fencing company will provide v-groove track and footers. COPB to trim hedges and trees before fence work can proceed. Any necessary permitting fees are in addition to this quote.



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Attn: Jerry Criscito

Re: 14C-33W, Installation & Replacement of Video Surveillance Systems &

Card Access

From: Matt White

Project: UFO / WTP Access Control Installation / Additions

Title: Systems Proposal

Jerry:

In accordance with the contract documents for the above referenced bids, below is the summation of the costs for the above.

1	CCTV Field Equipment		\$ -
2	Headend Control Systems		\$ 37,111
3	Field Installation		\$ 2,254
4	Contingency / Permit Fees		\$ 3,937
		Total	\$ 43,302

Please see attached literature for additional detailed breakdown.

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UFO / WTP Access Control Installation / Additions

Project: Title: **Headend Control Systems** 

item	Quantity	Description	ne	et	Price
	1	Altronix 600ULACM Power Supply	\$	450	\$ 450
		AMAG M2150-AC8/4 I/O Module	\$	-	\$ -
	2	AMAG M2150-4RDR-IPW-PACK incl peripherals	\$	2,067	\$ 4,134
	1	AMAG M2150-8RDR-IPW-PACK incl peripherals	\$	3,062	\$ 3,062
	10	AMAG S820 Prox Card Reader	\$	155	\$ 1,550
	1	AMAG ENT-LIC-016-V7 Door License	\$	620	\$ 620
	3	Aiphone IX-DA IP Intercom Door Station	\$	966	\$ 2,898
		Aiphone JF2HD master Station, desk mt	\$	-	\$ -
		Aiphone MCW-S/A desk stand, surface mount	\$	-	\$ -
	3	HSC HES 9600 Electric Strike	\$	388	\$ 1,164
	2	HSC Alarm Controls 1200lb Maglock	\$	175	\$ 350
	5	HSC HES 8000C Electric Strike	\$	182	\$ 910
	8	HSC Door Contacts - Generic	\$	8	\$ 64
	8	HSC Auto-Egress Motion Detector (PIR)	\$	118	\$ 944
	1	HSC Alarm Controls Request to Exit (REX) Button	\$	90	\$ 90
	5	HSC Aluminum Vehicle Gooseneck Reader Mt	\$	500	\$ 2,500
		HSC TrendNet 24P Patch Panel	\$	-	\$ -
		HSC - Cat5 Patch Cables	\$	-	\$ -
		HSC Linear D-2R 2-channel Wireless Receiver	\$	-	\$ -
		HSC Linear D-22B 2-channel Wireless Transmitters	\$	-	\$ -
		HSC Tripplite OmniBC Pro 1500 BUPS, rk mt	\$	-	\$ -
		HSC Rolling Server Rack / Cabinet	\$	-	\$ -
	415	Labor svcs, Installation, Relocate, Configure/Reconfigure	\$	45	\$ 18,675
	1	Misc hardware,connectors,cable,	\$	150	\$ 150
		HSC A/S 300 Series Enclosure, wall mt w/door	\$	-	\$ -
		Server Support Rack Shelf	\$	-	\$ -
		Ditek Surge Suppression for Video 12 pos / power cords	\$	-	\$ -
		Avigilon NVR Gateway License	\$	-	\$ -
		HSC Avigilon HD Video Appliance 12TB / 16 CH Ent	\$	-	\$ -
		HSC Avigilon HD Video Appliance 4TB / 8CH Standard	\$	-	\$ -
		HSC Avigilon NVR Server 10.0 TB	\$	-	\$ -
		HSC Avigilon NVR Server 15.0 TB	\$	-	\$ -
		HSC Avigilon NVR Server 21.0 TB	\$	-	\$ -
		HSC Avigilon NVMS 4 channel NVR Software	\$	-	\$ -
		HSC Avigilon H3-BO-JB Camera Junction Box	\$	_	\$ -
		HSC Avigilon POE extender	\$	_	\$ -
		HSC Avigilon 4-port Video Encoder	\$	-	\$ -
		HSC Avigilon Encoder Rk Mt	\$	-	\$ -
		HSC D-Link DGS1210-10P PoE switch w/DEM311GT F/O N		_	\$ -
		HSC D-Link DGS1210-10P PoE switch, copper trx	\$	_	\$ -
		HSC D-Link DGS312024PC/SI 24p Gb PoE Switch	\$	_	\$ -
		HSC D-LinkDGS3612G 12-SFP F/O switch	\$	_	\$ -
		HSC D-Link DEM311GT Gigabit Fiber Mod	\$	_	\$ _
		= = sgast 1 lost 11104	4		\$ 37,111

UFO / WTP Access Control Installation / Additions

Project: Title: Camera Location and Type

Num.	Description	Туре	Installed Cost	d
TVOITI.	Безоприон	Туро	0031	
1	UFO 6 Doors Installation	Prox	\$	-
2	UFO 2 Gates Installation	Prox	\$	-
			\$	-
4	WTP 2 Doors Installation	Prox	\$	-
5	WTP 3 Gates Intercom Addition	I/C	\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
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			\$	-
			\$	-
			\$	-
		Page Tota	al \$	-

Date: 10/12/16

Project: Title: UFO / WTP Access Control Installation / Additions

Cable/Conduit/Trenching

item	item Description		Amount		Total
1	Total Cable	Footage	0 ft		
	PVC	Grounding Cable @ \$.90/ft	0 ft	\$	-
		um Access Control Cable @ \$0.70/ft	2500 ft	\$	1,750
	Plenu	um Video Cable @ \$0.70/ft	0 ft	\$	-
	UDR F/O Cable @ 3.70/ft		0 ft	\$	-
				\$	1,750
II	Conduit				
	3/4"	Feet @ \$ 3.50 / ft	0 ft	\$	-
	3/4" PVC	Feet @ \$ 3.50 / ft	0 ft	\$	-
	1"	Feet @ \$ 4.20 / ft	0 ft	\$	-
	1 1/4"	Feet @ \$ 5.60 / ft	0 ft	\$	-
	1 1/2"	Feet @ \$ 6.20 / ft	0 ft	\$	-
	3/4" IMC	Feet @ \$ 4.20 / ft	120 ft	\$	504
	1 1/4" IMC	Feet @ \$ 7.20 / ft	0 ft	\$	-
	1 1/2" IMC	Feet @ \$ 8.00 / ft	0 ft	\$	-
				\$	504



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Re: 14C-33W, Installation & Replacement of Video Surveillance Systems &

Card Access

From: Matt White

Title: Systems Proposal

## Jerry:

In accordance with the contract documents for the above referenced bids, below is the summation of the costs for the above.

1	Headend Control Systems	\$	27,406
2	CCTV Field Equipment	\$	7,817
3	Field Installation, Conduit / Trenching / Overhead Wiring	\$	3,257
	Sub-Total Permitting Fees/Contingency	\$ \$	38,480 3,848
	Total	\$	42,328

Please see attached literature for additional detailed breakdown.

All COPB furnished raceway system to be clear, correct, and provided with pullstring. Any work required to correct defects or deficiencies are in addition to the proposal amount. COPB to provide any network connectivity and and 110VAC power as required. 220VAC will need to be provided by COPB to the gate operator pads. COPB to provide all underground raceway between buildings and to gate operators. COPB to provide concrete pads for the vehicle card reader. Fencing company will provide v-groove track and footers. COPB to trim hedges and trees before fence work can proceed. Any necessary permitting fees are in addition to this quote.

Project: Title: UFO - WTP Camera Installation / Additions

Headend Control Systems

item	Quantity	Description	MS	SRP / List	N	et		Price
					\$	_	\$	_
					\$	_	\$	_
		HSC -Veracity Highwire Ethernet/Coax Converter Pair			\$	_	\$	_
		HSC - Viewing Station w/ peripherals - desk mount			\$	_	\$	_
	2	HSC - TrendNet 24P Patch Panel w/10 patch cable set	\$	75	\$	75	\$	150
		HSC - Cat5 Patch Cables			\$	-	\$	-
	1	HSC Wall Mt 4RU Rack	\$	95	\$	95	\$	95
		HSC - Mobile Viewing Station Bluetooth Keyboard			\$	-	\$	-
	1	HSC - Tripplite OmniBC Pro 1500 BUPS, rk mt	\$	370	\$	370	\$	370
	2	HSC - Ditek Surge Suppression for Video	\$	65	\$	65	\$	130
		Pelco PP350 Parapet Gooseneck Mt			\$	-	\$	-
	322	Labor svcs, Installation, Relocate, Configure/Reconfigure	\$	45	\$	45	\$	14,490
	1	Misc hardware,connectors,cable,	\$	150	\$	150	\$	150
		Lift services for removal of existing equipment			\$	-	\$	-
		HSC - A/S 300 Series Enclosure, wall mt w/door			\$	-	\$	-
		HSC - Quest Free-Standing Server Enclosure			\$	-	\$	-
		Avigilon H4F-MT-NPTA1 Fisheye NPT Mount			\$	-	\$	-
		Avigilon H4F-MT-WALL1 Fisheye Wall Mt			\$	-	\$	-
	4	Pelco 3512 / MT Housing	\$	95	\$	86	\$	344
		Avigilon LEF7020028CA 70mm - 200mm Lens			\$	-	\$	-
		Avigilon ES-HD-CWS-LG Pro Camera Enclosure			\$	-	\$	-
		Avigilon H3-DC-PNL			\$	-	\$	-
	2	Avigilon MNT-PEND-WALL	\$	90	\$	75	\$	150
	1	Avigilon H3-BO-JB	\$	95	\$	79	\$	79
	2	Avigilon MNT-AD-POLE-B Pole Mt Adapter	\$	90	\$	75	\$	150
		Avigilon MNT-AD-CORNER Corner Mt Adapter			\$	-	\$	-
		Avigilon NVR Server 15.0 TB			\$	-	\$	-
		Avigilon NVR Server 21.0 TB	_		\$	-	\$	
	1	Avigilon HD Video Appliance 16 ch / 12TB w/ Ent Upgrade	\$	11,556	\$	9,591	\$	9,591
		Avigilon HD Video Appliance 24 ch / 12TB w/ Ent Upgrade	•		\$	-	\$	-
	1	Avigilon NVMS 4 channel NVR Software	\$	1,155	\$	959	\$	959
		Avigilon NVMS 8 channel NVR Software			\$	-	\$	-
		Avigilon NVMS 16 channel NVR Software			\$	-	\$	-
		Avigilon NVMS 24 channel NVR Software			\$	-	\$	-
		Avigilon Surveillance PTZ Joystick	•	044	\$	-	\$	-
	1	Avigilon POE extender	\$	311	\$	258	\$	258
		Avigilon 4-port Video Encoder			\$	-	\$	-
		Avigilon Encoder Rk Mt			\$	-	\$	-
	4	Avigilon ACC4 to ACC5 Server Upgrade	Φ.	400	\$	-	\$	-
	1	HSC - D-Link DES1210-28P	\$	490	\$	490	\$	490
		HSC - D-Link DGS3120-24PC/SI			\$	-	\$	-
		HSC - BlackBox LGB5124A 24-SFP F/O switch			\$	-	\$	-
		HSC - GE IFS S30-2MLC 1000SX SFP Fiber Module			\$	-	\$	-
		HSC - Fiber Patch Cable LC 3m			\$	-	<u>\$</u> \$	07.400
							Ф	27,406

UFO - WTP Camera Installation / Additions

Project: Title: **CCTV** Field Equipment

Num.	Description	Camera Model	N	MSRP	Net
1	Parking Lot Camera (MH Pole	Avigilon 12W-H3-4MH-DP1	\$	2,125	\$ 1,764
2	Parking Lot Camera (MH Pole	Avigilon 12W-H3-4MH-DP1	\$	2,125	\$ 1,764
3	City Vehicle General View	Avigilon 5.0-H3-B2	\$	955	\$ 793
4	Employee Lot General View	Avigilon 5.0-H3-B2	\$	955	\$ 793
5	NW Gate Camera	Avigilon 2.0-H3-B1	\$	450	\$ 374
6	E Gate Camera	Avigilon 2.0-H3-B1	\$	450	\$ 374
8	WTP Generator Room Cam	Avigilon 3.0W-H3-D1	\$	835	\$ 693
9	WTP High-Service Generator	Avigilon 3.0W-H3-D1	\$	835	\$ 693
10	WTP 3rd Ave Cam	Avigilon 5.0W-BO2-IR	\$	685	\$ 569

Page Total \$ 7,817 Date: 10/12/16

Project: UFO - WTP Camera Installation / Additions

Title: Field Installation, Conduit / Trenching / Overhead Wiring

item	Description		Amount	Total
1	Total Cable	Footage	2300 ft	
	PVC	Grounding Cable @ \$.90/ft	0 ft	\$ _
	Pleni	um Video Cable @ \$0.70/ft	2300 ft	\$ 1,610
			0 ft	\$ _
	UDR	F/O Cable @ 3.70/ft	0 ft	\$ -
				\$ 1,610
II	Conduit			
	3/4"	Feet @ \$ 3.50 / ft	390 ft	\$ 1,365
	3/4" PVC	Feet @ \$ 4.50 / ft	0 ft	\$ -
	1"	Feet @ \$ 4.50 / ft	0 ft	\$ -
	1 1/4"	Feet @ \$ 6.20 / ft	0 ft	\$ _
	1 1/2"	Feet @ \$ 7.60 / ft	0 ft	\$ _
	3/4" IMC	Feet @ \$ 4.70 / ft	60 ft	\$ 282
	1 1/4" IMC	Feet @ \$ 8.50 / ft	0 ft	\$ -
	1 1/2" IMC	Feet @ \$ 9.50 / ft	0 ft	\$ -
				\$ 1,647

Date Entered:10/20/2016

DATE (MMIDDAYYY)

## CERTIFICATE OF LIABILITY INSURANCE

10/20/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT STEVE JAROCKI
NAME: PHONE
(A/G, No. Exil: (954) 742-0123 PRODUCER Insurance Authority, Inc. FAX (A/C, No): (954) 748-2340 8921 W OAKLAND PARK BLVD ADDRESS: sales@insauth.com SUNRISE, FL 33351-7217 INSURER(S) AFFORDING COVERAGE INSURER A FIRST MERCURY INSURANCE COMPANY HOLB-SIERRA CORP. INSURED INSURER B INSURER C 2045 SHERMAN STREET HOLLYWOOD, FL 33020 INSURER F COVERAGES **CERTIFICATE NUMBER: REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR POLICY EFF POLICY EXP TYPE OF INSURANCE POLICY NUMBER LTR COMMERCIAL GENERAL LIABILITY s1,000,000 EACH OCCURRENCE CLAIMS-MADE X OCCUR SE-CGL-000005867602 10/20/2016 10/20/2017 s100,000 PREMISES (Ea occurrence) MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$1,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: \$2,000,000 GENERAL AGGREGATE POLICY PRO-\$2,000,000 PRODUCTS - COMP/OP AGG OTHER AUTOMOBILE LIABILITY COMBINED SINGLE LIMIT (Ea accident) ANY AUTO SE-CGL-000005867602 10/20/2016 10/20/2017 BODILY INJURY (Per person) OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) **APPROVED** \$1,000,000 PER OCC/AGG UMBRELLA LIAD OCCUR EACH OCCURRENCE EXCESS LIAR CLAIMS-MADE AGGREGATE DED RETENTION \$ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY STATULE ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? E.L. EACH ACCIDENT (Mandatory in NH)
If yes, describe under
DESCRIPTION OF OPERATIONS below E.L. DISEASE - EA EMPLOYFE E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) INSTALLATION OF VIDEO SURVEILLANCE CAMERAS (VERY MINIMAL MONITORING) CERTIFICATE HOLDER IS ADDITIONAL INSURED WITH RESPECT TO GENERAL LIABILITY WHEN REQUIRED BY A WRITTEN CONTRACT, SUBJECT TO TERMS AND CONDITIONS AS SPECIFIED IN THE POLICY CERTIFICATE HOLDER CANCELLATION CITY OF POMPANO BEACH

P.O. BOX DRAWER 1300
POMPANO BEACH, FL 33061
ATTN: RISK MANAGER

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD

OP ID: LEGO



## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/29/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WARVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not cornfer rights to the certificate holder in lieu of such endorsement(s). CONTACT NAME: PHONE (A/C, No, Ext): E-MAIL ADDRESS: PRODUCER CUSTOMER ID PRODUCER Avante Insurance Agency, Inc. 7490 West Flagler Street Miami, FL 33144 Gabriela F. Dominguez FAX (A/C, No): CUSTOMER ID #: HOLBS-1 INSURER(S) AFFORDING COVERAGE NAIC # Holb Sierra Corporation INSURER A: Guarantee Insurance Company INSURED 2045 Sherman Street INSURER B Hollywood, FL 33020 INSURER C INSURER D INSURER E INSURER F **REVISION NUMBER: COVERAGES CERTIFICATE NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR INSR WVD POLICY EFF POLICY EXP TYPE OF INSURANCE POLICY NUMBER GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) COMMERCIAL GENERAL LIABILITY CLAIMS-MADE OCCUR MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE GEN'L AGGREGATE LIMIT APPLIES PER: PRODUCTS - COMP/OP AGG PRO-JECT POLICY COMBINED SINGLE LIMIT **AUTOMOBILE LIABILITY** ANY AUTO BODILY INJURY (Per person) ALL OWNED AUTOS BODILY INJURY (Per accident) APPROVED SCHEDULED AUTOS PROPERTY DAMAGE (PER ACCIDENT) HIRED AUTOS NON-OWNED AUTOS UMBRELLA LIAB OCCUR EACH OCCURRENCE EXCESS LIAB CLAIMS-MADE **AGGREGATE** DEDUCTIBLE RETENTION WORKERS COMPENSATION X WC STATU-TORY LIMITS AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE
OFFICER/MEMBER EXCLUDED? WCP101513902GIC 12/31/2016 | 12/31/2017 500,000 E.L. EACH ACCIDENT 500,000 (Mandatory in NH)
If yes, describe under
DESCRIPTION OF OPERATIONS below E.L. DISEASE - EA EMPLOYEE 500,000 E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIFICATE HOLDER		CANCELLATION
City of Pompano Beach Risk Manager	CITYPO1	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
P.O. Box 1300 Pompano Beach, FL 33061		AUTHORIZED REPRESENTATIVE

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