CITY OF POMPANO BEACH -- BID TABULATION Bid #: E-20-17 Title: Asphalt, Picked Up As Needed Date 04/04/2017

(Total Cost Calculations)

Total cost to the City: Formula is: 1.) + 2.) = Total Cost; see below for definitions

Bid Item 1				
Community Asphalt Corp.	3,840.00	+	3,260.00	\$7,100.00
Hardrives, Inc.	5,160.00	+	1,216.00	\$6,376.00
Weekley Asphalt Paving	4,320.00	+	2,752.00	\$7,072.00
Bid Item 2				
Community Asphalt Corp.	108,800.00		69,929.60	\$178,729.60
Hardrives, Inc.	137,600.00	+	32,406.40	\$170,006.40
Weekley Asphalt Paving	115,200.00	+	73,340.80	\$188,540.80
Bid Item 3				
Community Asphalt Corp.	51,200.00	+	35,030.40	\$86,230.40
Hardrives, Inc.	68,800.00	+	16,233.60	\$85,033.60
Weekley Asphalt Paving	57,600.00	+	36,739.20	\$94,339.20
Bid Item 4				
Community Asphalt Corp.	2,340.00	+	1,312.00	\$3,652.00
Hardrives, Inc.	2,580.00	+	608.00	\$3,188.00
Weekley Asphalt Paving	2,160.00	+	1,376.00	\$3,536.00

Total cost assumptions:

Approximately 830 total loads of asphalt will be picked up per year, composed of:

Bid Item 1, approximately 20 loads per year.

Bid Item 2, approximately 533 loads per year.

Bid Item 3, approximately 267 loads per year.

Bid Item 4, approximately 10 loads per year.

The wage cost for the City's crew totals \$96.00 per hour.

Total cost to the City will include:

- 1.) The material cost, which is calculated from the unit prices bid.
- 2.) The cost to the City for travel time, which will be calculated based on the travel time from the Streets office to the asphalt plant (round trip), multiplied by the number of loads of asphalt picked up per year, multiplied by City crew cost of \$96.00 per hour.

Material Cost (see Page 2 for unit pricing and estimated quantities)

<u>Travel Time (Calculated Driving Times from Yahoo! Driving Directions)</u>

- 2.) Community Asphalt Corp. = 41 mins. one way, 82 mins. round trip x \$96/hr./60 min. = \$131.20/load
- 2.) Hardrives = 19 mins. one way, 38 mins. round trip x \$96/hr./60 min. = \$60.80/load
- 2.) Weekley = 43 mins. one way, 86 mins. round trip \times \$96/hr./60 min. = \$137.60/load

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(Direct Material Costs)

Bidder:	Community Asphalt Corp, 9675 117th Ave, Ste. 108, Miami, Fl 33178	Hardrives, Inc., 2101 South Congress Avenue, Delray Beach, FL 33445	Weekley Asphalt Paving, Inc., 20701 Stirling Road, Pembroke Pines, FL 33332
Item 1., Type S-I asphalt, or Type			
SP-12.5, per ton:	\$64.00		
Total for 60 tons:	\$3,840.00	\$5,160.00	\$4,320.00
Item 2., Type II asphalt, or Type SP-			
19.0, per ton:	\$68.00	\$86.00	\$72.00
Total for 1,600 tons:	\$108,800.00	\$137,600.00	\$115,200.00
Item 3., Type III asphalt, or Type SP	-		
9.5, per ton:	\$64.00	\$86.00	\$72.00
Total for 800 tons:	\$51,200.00		
Item 4., Sand-asphalt hot mix base,			
per ton:	\$78.00	\$86.00	\$72.00
Total for 30 tons:	\$2,340.00		
	7795 Hooper Road, West Palm	1200 S. Powerline Road,	20701 Stirling Road, Pembroke
Address of plant to pick up asphalt:	Beach, FL 33411	Deerfield Beach, FL 33442-8123	Pines, FL 33332
		Monday-Friday, 7:00 a.m	Monday-Friday, 6:00 a.m
Plant days and hours of operations:	Monday-Friday, 7 a.m 4 p.m.	3:30 p.m.	4:00 p.m.
Mixes regularly produced at the		Type S-1, Type II, Type III,	
plant:	Type S-1, Type II	sand-asphalt	All