

Exhibit 4  
Summary of Estimated Expenses

|                              |   |
|------------------------------|---|
| <b>Name of Event:</b>        | Grid Iron Grill Off                           |
| <b>Company/Organization:</b> | Offerdahl's Hand Off Foundation               |
| <b>Representative:</b>       | John Offerdahl                                |
| <b>Address:</b>              | 2749 NE 37th Drive, Fort Lauderdale, FL 33308 |
| <b>Phone:</b>                | 305-748-6107                                  |

|                               | 2017        | 2018         | 2019*  | 2020         | 2021         |
|-------------------------------|-------------|--------------|--------|--------------|--------------|
| <b>LAW ENFORCEMENT COSTS</b>  | \$6,057.00  | \$ 12,319.50 | \$ -   | \$ 19,834.50 | \$ 19,834.50 |
| <b>PUBLIC WORKS</b>           | \$4,659.34  | \$ 6,627.88  | \$ -   | \$ 9,027.92  | \$ 9,027.92  |
| <b>PARKS &amp; RECREATION</b> | \$4,455.00  | \$ 6,264.00  | \$ -   | \$ 10,064.00 | \$ 10,064.00 |
| <b>FIRE</b>                   | \$1,920.00  | \$ 5,360.00  | \$ -   | \$ 9,500.00  | \$ 9,500.00  |
| <b>EQUIPMENT RENTAL COSTS</b> | \$5,093.60  | \$ 5,618.60  | \$ -   | \$ 6,593.60  | \$ 6,593.60  |
|                               |             |              |        |              |              |
| <b>FINANCIAL REQUEST**</b>    | \$25,000.00 | \$ 15,000.00 | \$ -   | \$10,000.00  | \$ -         |
| <b>Total</b>                  | \$47,184.94 | \$51,189.98  | \$0.00 | \$65,020.02  | \$55,020.02  |
|                               |             |              |        |              |              |

\* The 2019 Event will take place in January 2020.

\*\*Financial Request is a new addition to the agreement and will be utilized for 2017, 2018 and 2020 events only.

Exhibit 4  
Expenses 2017

|                              |   |                       |                        |
|------------------------------|---|-----------------------|------------------------|
| <b>Name of Event:</b>        | Grid Iron Grill Off                           | <b>Date of Event:</b> | November 10 - 11, 2017 |
| <b>Company/Organization:</b> | Offerdahl's Hand Off Foundation               |                       |                        |
| <b>Representative:</b>       | John Offerdahl                                |                       |                        |
| <b>Address:</b>              | 2749 NE 37th Drive, Fort Lauderdale, FL 33308 |                       |                        |
| <b>Phone:</b>                | 305-748-6107                                  |                       |                        |

**LAW ENFORCEMENT COSTS**

|   |          | # Hours |   | Hourly Fee |         | Total             |
|---|----------|---------|---|------------|---------|-------------------|
| Friday, November 10 (day)                   | Estimate | 1       | x | 7.0        | \$43.00 | \$301.00          |
| <b>Friday, November 10 (concert):</b>       |          |         |   |            |         |                   |
| Security Supervisor                         | Estimate | 1       | x | 5.5        | \$46.00 | \$253.00          |
| Security Deputies                           | Estimate | 4       | x | 5.5        | \$43.00 | \$946.00          |
| Traffic Supervisor                          | Estimate | 1       | x | 5.5        | \$46.00 | \$253.00          |
| Traffic Deputies                            | Estimate | 3       | x | 5.5        | \$43.00 | \$709.50          |
| <b>Saturday, November 11 (field event):</b> |          |         |   |            |         |                   |
| Site Commander                              | Estimate | 1       | x | 7.5        | \$49.00 | \$367.50          |
| Traffic Supervisor                          | Estimate | 1       | x | 7.5        | \$46.00 | \$345.00          |
| Traffic Deputies                            | Estimate | 4       | x | 7.5        | \$43.00 | \$1,290.00        |
| Inner Security Supervisor                   | Estimate | 1       | x | 7.5        | \$46.00 | \$345.00          |
| Security Deputy (at Entrance)               | Estimate | 1       | x | 3.0        | \$43.00 | \$129.00          |
| Inner Security                              | Estimate | 2       | x | 7.5        | \$43.00 | \$645.00          |
| Inner Security                              | Estimate | 2       | x | 5.5        | \$43.00 | \$473.00          |
| <b>Total:</b>                               |          |         |   |            |         | <b>\$6,057.00</b> |

**PUBLIC WORKS**

|   |          |   |   |      |         |                   |
|---|----------|---|---|------|---------|-------------------|
| Service Worker IV                           | Estimate | 1 | x | 10.0 | \$40.54 | \$405.40          |
| Service Worker III                          | Estimate | 2 | x | 10.0 | \$33.67 | \$673.34          |
| Service Worker II                           | Estimate | 2 | x | 10.0 | \$28.44 | \$568.80          |
| Service Worker I                            | Estimate | 3 | x | 10.0 | \$22.62 | \$678.60          |
| Electrician                                 | Estimate | 1 | x | 20.0 | \$42.16 | \$843.20          |
| Barricades, Cones, Trash Truck, Cans/Liners | Estimate | 1 | x | 1.0  |         | \$770.00          |
| Bucket Truck and Street Banner Labor        | Estimate | 1 | x | 1.0  |         | \$720.00          |
| <b>Total:</b>                               |          |   |   |      |         | <b>\$4,659.34</b> |

**PARKS & RECREATION**

|                                     |          |   |   |      |            |            |
|-------------------------------------|----------|---|---|------|------------|------------|
| PR Recreation Manager (Fri, Sat)    | Estimate | 1 | x | 14.0 | \$28.00    | \$392.00   |
| PR Recreation Supervisor (Fri, Sat) | Estimate | 1 | x | 14.0 | \$26.00    | \$364.00   |
| PR Service Worker (Fri, Sat, Sun)   | Estimate | 1 | x | 20.0 | \$17.00    | \$340.00   |
| Civic Center Friday                 | Estimate | 1 | x | n/a  | \$1,795.00 | \$1,795.00 |

Exhibit 4  
Expenses 2017

|                       |          |   |   |     |  |            |               |                   |
|-----------------------|----------|---|---|-----|--|------------|---------------|-------------------|
| Civic Center Saturday | Estimate | 1 | x | n/a |  | \$2,320.00 | \$2,320.00    |                   |
|                       |          |   |   |     |  |            | <b>Total:</b> | <b>\$4,455.00</b> |

**Fire**

|                        |          |   |   |  |  |            |               |                   |
|------------------------|----------|---|---|--|--|------------|---------------|-------------------|
| Rescue Team (Friday)   | Estimate | 1 | x |  |  | \$800.00   | \$800.00      |                   |
| Rescue Team (Saturday) | Estimate | 1 | x |  |  | \$1,120.00 | \$1,120.00    |                   |
|                        |          |   |   |  |  |            | <b>Total:</b> | <b>\$1,920.00</b> |

**EQUIPMENT RENTAL COSTS**

|                      |          |   |   |          |  |          |               |                   |
|----------------------|----------|---|---|----------|--|----------|---------------|-------------------|
| Lighting Trees       | Estimate | 1 | x | 6        |  |          | \$2,118.60    |                   |
| Golf Cart            | Estimate | 1 | x | 8        |  | \$150.00 | \$1,200.00    |                   |
| Bathroom Supplies    | Estimate | 1 | x | 2 events |  | \$500.00 | \$1,000.00    |                   |
| Application Fee      | Estimate | 1 | x | 1        |  | \$25.00  | \$25.00       |                   |
| Showmobile Usage     | Estimate | 1 | x | 1        |  | \$300.00 | \$300.00      |                   |
| Showmobile Personnel | Estimate | 1 | x | 6        |  | \$75.00  | \$450.00      |                   |
|                      |          |   |   |          |  |          | <b>Total:</b> | <b>\$5,093.60</b> |

**FINANCIAL REQUEST**

|                   |          |   |   |   |  |             |               |                    |
|-------------------|----------|---|---|---|--|-------------|---------------|--------------------|
| Financial Request | Estimate | 1 | x | 1 |  | \$25,000.00 | \$25,000.00   |                    |
|                   |          |   |   |   |  |             | <b>Total:</b> | <b>\$25,000.00</b> |

**TOTAL EXPENSES TO BE PAID TO CITY**

|                                   |  |  |  |  |  |  |               |               |
|-----------------------------------|--|--|--|--|--|--|---------------|---------------|
| Total Expenses to be paid to City |  |  |  |  |  |  |               |               |
|                                   |  |  |  |  |  |  | <b>Total:</b> | <b>\$0.00</b> |

**TOTAL EXPENSES TO BE WAIVED**

|                             |  |  |  |  |  |  |               |                    |
|-----------------------------|--|--|--|--|--|--|---------------|--------------------|
| Total Expenses to be waived |  |  |  |  |  |  |               |                    |
|                             |  |  |  |  |  |  | <b>Total:</b> | <b>\$47,184.94</b> |

Exhibit 4  
Estimated Expenses 2018

|                              |   |                       |                      |
|------------------------------|---|-----------------------|----------------------|
| <b>Name of Event:</b>        | Grid Iron Grill Off                           | <b>Date of Event:</b> | November 9 -10, 2018 |
| <b>Company/Organization:</b> | Offerdahl's Hand Off Foundation               |                       |                      |
| <b>Representative:</b>       | John Offerdahl                                |                       |                      |
| <b>Address:</b>              | 2749 NE 37th Drive, Fort Lauderdale, FL 33308 |                       |                      |
| <b>Phone:</b>                | 305-748-6107                                  |                       |                      |

## LAW ENFORCEMENT COSTS

| LAW ENFORCEMENT COSTS         |          |   |   | # Hours | Hourly Fee | Total   |             |
|-------------------------------|----------|---|---|---------|------------|---------|-------------|
| Friday TBA (day)              | Estimate | 1 | x | 7.0     |            | \$43.00 | \$301.00    |
| Friday TBA (concert):         |          |   |   |         |            |         |             |
| Security Supervisor           | Estimate | 1 | x | 5.5     |            | \$46.00 | \$253.00    |
| Security Deputies             | Estimate | 4 | x | 5.5     |            | \$43.00 | \$946.00    |
| Traffic Supervisor            | Estimate | 1 | x | 5.5     |            | \$46.00 | \$253.00    |
| Traffic Deputies              | Estimate | 3 | x | 5.5     |            | \$43.00 | \$709.50    |
| Saturday TBA (field event):   |          |   |   |         |            |         |             |
| Site Commander                | Estimate | 1 | x | 7.5     |            | \$49.00 | \$367.50    |
| Traffic Supervisor            | Estimate | 1 | x | 7.5     |            | \$46.00 | \$345.00    |
| Traffic Deputies              | Estimate | 4 | x | 7.5     |            | \$43.00 | \$1,290.00  |
| Inner Security Supervisor     | Estimate | 1 | x | 7.5     |            | \$46.00 | \$345.00    |
| Security Deputy (at Entrance) | Estimate | 1 | x | 3.0     |            | \$43.00 | \$129.00    |
| Inner Security                | Estimate | 2 | x | 7.5     |            | \$43.00 | \$645.00    |
| Inner Security                | Estimate | 2 | x | 5.5     |            | \$43.00 | \$473.00    |
| Saturday TBA (concert):       |          |   |   |         |            |         |             |
| Site Commander                | Estimate | 1 | x | 7.5     |            | \$49.00 | \$367.50    |
| Security Supervisor           | Estimate | 2 | x | 7.5     |            | \$46.00 | \$690.00    |
| Security Deputies             | Estimate | 8 | x | 7.5     |            | \$43.00 | \$2,580.00  |
| Traffic Supervisor            | Estimate | 2 | x | 7.5     |            | \$46.00 | \$690.00    |
| Traffic Deputies              | Estimate | 6 | x | 7.5     |            | \$43.00 | \$1,935.00  |
| Total:                        |          |   |   |         |            |         | \$12,319.50 |

## **PUBLIC WORKS**

|   |          |     |      |  |         |                   |
|---|----------|-----|------|--|---------|-------------------|
| Service Worker IV                           | Estimate | 1 x | 12.0 |  | \$40.54 | \$972.96          |
| Service Woker III                           | Estimate | 1 x | 12.0 |  | \$33.67 | \$1,212.12        |
| Service Worker II                           | Estimate | 1 x | 12.0 |  | \$28.44 | \$1,023.84        |
| Service Worker I                            | Estimate | 1 x | 12.0 |  | \$22.62 | \$1,085.76        |
| Electrician                                 | Estimate | 1 x | 20.0 |  | \$42.16 | \$843.20          |
| Barricades, Cones, Trash Truck, Cans/Liners | Estimate | 1 x | 1.0  |  |         | \$770.00          |
| Bucket Truck and Street Banner Labor        | Estimate | 1 x | 1.0  |  |         | \$720.00          |
|   |          |     |      |  |         | <b>Total:</b>     |
|   |          |     |      |  |         | <b>\$6,627.88</b> |

Exhibit 4  
Estimated Expenses 2018

**PARKS & RECREATION**

|                                     |          |   |   |      |  |            |                   |
|-------------------------------------|----------|---|---|------|--|------------|-------------------|
| PR Recreation Manager (Fri, Sat)    | Estimate | 1 | x | 23.0 |  | \$28.00    | \$644.00          |
| PR Recreation Supervisor (Fri, Sat) | Estimate | 1 | x | 23.0 |  | \$26.00    | \$598.00          |
| PR Service Worker (Fri, Sat, Sun)   | Estimate | 1 | x | 26.0 |  | \$17.00    | \$442.00          |
| Civic Center Friday                 | Estimate | 1 | x | n/a  |  | \$1,795.00 | \$1,795.00        |
| Civic Center Saturday               | Estimate | 1 | x | n/a  |  | \$2,785.00 | \$2,785.00        |
| <b>Total:</b>                       |          |   |   |      |  |            | <b>\$6,264.00</b> |

**Fire**

|                        |          |   |   |  |  |            |                   |
|------------------------|----------|---|---|--|--|------------|-------------------|
| Rescue Team (Friday)   | Estimate | 1 | x |  |  | \$800.00   | \$800.00          |
| Fire Inspector         | Estimate | 1 | x |  |  | \$960.00   | \$960.00          |
| Rescue Team (Saturday) | Estimate | 1 | x |  |  | \$3,600.00 | \$3,600.00        |
| <b>Total:</b>          |          |   |   |  |  |            | <b>\$5,360.00</b> |

**EQUIPMENT RENTAL COSTS**

|                      |          |   |   |          |  |          |                   |
|----------------------|----------|---|---|----------|--|----------|-------------------|
| Lighting Trees       | Estimate | 1 | x | 6        |  |          | \$2,118.60        |
| Golf Cart            | Estimate | 1 | x | 8        |  | \$150.00 | \$1,200.00        |
| Bathroom Supplies    | Estimate | 1 | x | 2 events |  | \$500.00 | \$1,000.00        |
| Application Fee      | Estimate | 1 | x | 1        |  | \$25.00  | \$25.00           |
| Showmobile Usage     | Estimate | 1 | x | 1        |  | \$525.00 | \$525.00          |
| Showmobile Personnel | Estimate | 1 | x | 10       |  | \$75.00  | \$750.00          |
| <b>Total:</b>        |          |   |   |          |  |          | <b>\$5,618.60</b> |

**FINANCIAL REQUEST**

|                   |          |   |   |   |  |             |                    |
|-------------------|----------|---|---|---|--|-------------|--------------------|
| Financial Request | Estimate | 1 | x | 1 |  | \$15,000.00 | \$15,000.00        |
| <b>Total:</b>     |          |   |   |   |  |             | <b>\$15,000.00</b> |

**TOTAL EXPENSES TO BE PAID TO CITY**

|                                   |  |  |  |  |  |  |               |
|-----------------------------------|--|--|--|--|--|--|---------------|
| Total Expenses to be paid to City |  |  |  |  |  |  |               |
| <b>Total:</b>                     |  |  |  |  |  |  | <b>\$0.00</b> |

**TOTAL EXPENSES TO BE WAIVED**

|                             |  |  |  |  |  |  |                    |
|-----------------------------|--|--|--|--|--|--|--------------------|
| Total Expenses to be waived |  |  |  |  |  |  |                    |
| <b>Total:</b>               |  |  |  |  |  |  | <b>\$51,189.98</b> |

**\*\* Cost Estimates based off limited information and are subject to change as events get closer**

Exhibit 4  
Estimated Expenses 2020

|                              |   |                       |     |
|------------------------------|---|-----------------------|-----|
| <b>Name of Event:</b>        | Grid Iron Grill Off                           | <b>Date of Event:</b> | TBA |
| <b>Company/Organization:</b> | Offerdahl's Hand Off Foundation               |                       |     |
| <b>Representative:</b>       | John Offerdahl                                |                       |     |
| <b>Address:</b>              | 2749 NE 37th Drive, Fort Lauderdale, FL 33308 |                       |     |
| <b>Phone:</b>                | 305-748-6107                                  |                       |     |

**LAW ENFORCEMENT COSTS**

|   |          |   |   | # Hours | Hourly Fee | Total         |                    |
|---|----------|---|---|---------|------------|---------------|--------------------|
| Friday TBA (day)                        | Estimate | 1 | x | 7.0     | \$43.00    | \$301.00      |                    |
| <b>Friday TBA (concert):</b>            |          |   |   |         |            |               |                    |
| Security Supervisor                     | Estimate | 1 | x | 5.5     | \$46.00    | \$253.00      |                    |
| Security Deputies                       | Estimate | 4 | x | 5.5     | \$43.00    | \$946.00      |                    |
| Traffic Supervisor                      | Estimate | 1 | x | 5.5     | \$46.00    | \$253.00      |                    |
| Traffic Deputies                        | Estimate | 3 | x | 5.5     | \$43.00    | \$709.50      |                    |
| <b>Saturday TBA (field event):</b>      |          |   |   |         |            |               |                    |
| Site Commander                          | Estimate | 1 | x | 7.5     | \$49.00    | \$367.50      |                    |
| Traffic Supervisor                      | Estimate | 1 | x | 7.5     | \$46.00    | \$345.00      |                    |
| Traffic Deputies                        | Estimate | 4 | x | 7.5     | \$43.00    | \$1,290.00    |                    |
| Inner Security Supervisor               | Estimate | 1 | x | 7.5     | \$46.00    | \$345.00      |                    |
| Security Deputy (at Entrance)           | Estimate | 1 | x | 3.0     | \$43.00    | \$129.00      |                    |
| Inner Security                          | Estimate | 2 | x | 7.5     | \$43.00    | \$645.00      |                    |
| Inner Security                          | Estimate | 2 | x | 5.5     | \$43.00    | \$473.00      |                    |
| <b>Saturday TBA (concert):</b>          |          |   |   |         |            |               |                    |
| Site Commander                          | Estimate | 1 | x | 7.5     | \$49.00    | \$367.50      |                    |
| Security Supervisor                     | Estimate | 2 | x | 7.5     | \$46.00    | \$690.00      |                    |
| Security Deputies                       | Estimate | 8 | x | 7.5     | \$43.00    | \$2,580.00    |                    |
| Traffic Supervisor                      | Estimate | 2 | x | 7.5     | \$46.00    | \$690.00      |                    |
| Traffic Deputies                        | Estimate | 6 | x | 7.5     | \$43.00    | \$1,935.00    |                    |
| <b>Sunday TBA (concert on grounds):</b> |          |   |   |         |            |               |                    |
| Site Commander                          | Estimate | 1 | x | 9.0     | \$49.00    | \$441.00      |                    |
| Security Supervisor                     | Estimate | 2 | x | 9.0     | \$46.00    | \$828.00      |                    |
| Security Deputies                       | Estimate | 8 | x | 9.0     | \$43.00    | \$3,096.00    |                    |
| Traffic Supervisor                      | Estimate | 2 | x | 9.0     | \$46.00    | \$828.00      |                    |
| Traffic Deputies                        | Estimate | 6 | x | 9.0     | \$43.00    | \$2,322.00    |                    |
|   |          |   |   |         |            | <b>Total:</b> | <b>\$19,834.50</b> |

**PUBLIC WORKS**

|                               |          |   |   |      |         |            |
|-------------------------------|----------|---|---|------|---------|------------|
| Service Worker IV (Saturday)  | Estimate | 2 | x | 12.0 | \$40.54 | \$972.96   |
| Service Worker III (Saturday) | Estimate | 3 | x | 12.0 | \$33.67 | \$1,212.12 |
| Service Worker II (Saturday)  | Estimate | 3 | x | 12.0 | \$28.44 | \$1,023.84 |
| Service Worker I (Saturday)   | Estimate | 4 | x | 12.0 | \$22.62 | \$1,085.76 |
| Service Worker IV (Sunday)    | Estimate | 2 | x | 12.0 | \$54.04 | \$1,296.96 |
| Service Worker III (Sunday)   | Estimate | 2 | x | 12.0 | \$44.90 | \$1,077.60 |

Exhibit 4  
Estimated Expenses 2020

|   |          |   |   |      |  |         |                   |
|---|----------|---|---|------|--|---------|-------------------|
| Service Worker II (Sunday)                  | Estimate | 3 | x | 12.0 |  | \$37.92 | \$1,365.12        |
| Service Worker I (Sunday)                   | Estimate | 4 | x | 12.0 |  | \$30.16 | \$1,447.68        |
| Electrician                                 | Estimate | 1 | x | 30.0 |  | \$42.16 | \$1,264.80        |
| Barricades, Cones, Trash Truck, Cans/Liners | Estimate | 1 | x | 1.0  |  |         | \$770.00          |
| Bucket Truck and Street Banner Labor        | Estimate | 1 | x | 1.0  |  |         | \$720.00          |
| <b>Total:</b>                               |          |   |   |      |  |         | <b>\$9,027.92</b> |

**PARKS & RECREATION**

|                                     |          |   |   |      |  |            |                    |
|-------------------------------------|----------|---|---|------|--|------------|--------------------|
| PR Recreation Manager (Fri, Sat)    | Estimate | 1 | x | 23.0 |  | \$28.00    | \$644.00           |
| PR Recreation Supervisor (Fri, Sat) | Estimate | 1 | x | 23.0 |  | \$26.00    | \$598.00           |
| PR Service Worker (Fri, Sat, Sun)   | Estimate | 1 | x | 26.0 |  | \$17.00    | \$442.00           |
| Civic Center Friday                 | Estimate | 1 | x | n/a  |  | \$1,795.00 | \$1,795.00         |
| Civic Center Saturday               | Estimate | 1 | x | n/a  |  | \$2,785.00 | \$2,785.00         |
| Civic Center Sunday                 | Estimate | 1 | x | n/a  |  | \$3,800.00 | \$3,800.00         |
| <b>Total:</b>                       |          |   |   |      |  |            | <b>\$10,064.00</b> |

**Fire**

|                        |          |   |   |  |  |            |                   |
|------------------------|----------|---|---|--|--|------------|-------------------|
| Rescue Team (Friday)   | Estimate | 1 | x |  |  | \$1,500.00 | \$1,500.00        |
| Fire Inspector         | Estimate | 1 | x |  |  | \$2,000.00 | \$2,000.00        |
| Rescue Team (Saturday) | Estimate | 1 | x |  |  | \$3,600.00 | \$3,600.00        |
| Rescue Team (Sunday)   | Estimate | 1 | x |  |  | \$2,400.00 | \$2,400.00        |
| <b>Total:</b>          |          |   |   |  |  |            | <b>\$9,500.00</b> |

**EQUIPMENT RENTAL COSTS**

|                      |          |   |   |          |  |          |                   |
|----------------------|----------|---|---|----------|--|----------|-------------------|
| Lighting Trees       | Estimate | 1 | x | 6        |  |          | \$2,118.60        |
| Golf Cart            | Estimate | 1 | x | 8        |  | \$150.00 | \$1,200.00        |
| Bathroom Supplies    | Estimate | 1 | x | 2 events |  | \$500.00 | \$1,000.00        |
| Application Fee      | Estimate | 1 | x | 1        |  | \$25.00  | \$25.00           |
| Showmobile Usage     | Estimate | 1 | x | 1        |  | \$975.00 | \$975.00          |
| Showmobile Personnel | Estimate | 1 | x | 17       |  | \$75.00  | \$1,275.00        |
| <b>Total:</b>        |          |   |   |          |  |          | <b>\$6,593.60</b> |

**FINANCIAL REQUEST**

|                   |          |   |   |   |  |             |                    |
|-------------------|----------|---|---|---|--|-------------|--------------------|
| Financial Request | Estimate | 1 | x | 1 |  | \$10,000.00 | \$10,000.00        |
| <b>Total:</b>     |          |   |   |   |  |             | <b>\$10,000.00</b> |

**TOTAL EXPENSES TO BE PAID TO CITY**

|                                   |  |  |  |  |  |  |               |
|-----------------------------------|--|--|--|--|--|--|---------------|
| Total Expenses to be paid to City |  |  |  |  |  |  |               |
| <b>Total:</b>                     |  |  |  |  |  |  | <b>\$0.00</b> |

**TOTAL EXPENSES TO BE WAIVED**

|                             |  |  |  |  |  |  |                    |
|-----------------------------|--|--|--|--|--|--|--------------------|
| Total Expenses to be waived |  |  |  |  |  |  |                    |
| <b>Total:</b>               |  |  |  |  |  |  | <b>\$65,020.02</b> |

---

**\*\* Cost Estimates based off limited information and are subject to change as events get closer**

---

Exhibit 4  
Estimated Expenses 2021

|                              |   |                       |     |
|------------------------------|---|-----------------------|-----|
| <b>Name of Event:</b>        | Grid Iron Grill Off                           | <b>Date of Event:</b> | TBA |
| <b>Company/Organization:</b> | Offerdahl's Hand Off Foundation               |                       |     |
| <b>Representative:</b>       | John Offerdahl                                |                       |     |
| <b>Address:</b>              | 2749 NE 37th Drive, Fort Lauderdale, FL 33308 |                       |     |
| <b>Phone:</b>                | 305-748-6107                                  |                       |     |

**LAW ENFORCEMENT COSTS**

|   |          |   |   | # Hours |  | Hourly Fee | Total              |
|---|----------|---|---|---------|--|------------|--------------------|
| Friday TBA (day)                        | Estimate | 1 | x | 7.0     |  | \$43.00    | \$301.00           |
| <b>Friday TBA (concert):</b>            |          |   |   |         |  |            |                    |
| Security Supervisor                     | Estimate | 1 | x | 5.5     |  | \$46.00    | \$253.00           |
| Security Deputies                       | Estimate | 4 | x | 5.5     |  | \$43.00    | \$946.00           |
| Traffic Supervisor                      | Estimate | 1 | x | 5.5     |  | \$46.00    | \$253.00           |
| Traffic Deputies                        | Estimate | 3 | x | 5.5     |  | \$43.00    | \$709.50           |
| <b>Saturday TBA (field event):</b>      |          |   |   |         |  |            |                    |
| Site Commander                          | Estimate | 1 | x | 7.5     |  | \$49.00    | \$367.50           |
| Traffic Supervisor                      | Estimate | 1 | x | 7.5     |  | \$46.00    | \$345.00           |
| Traffic Deputies                        | Estimate | 4 | x | 7.5     |  | \$43.00    | \$1,290.00         |
| Inner Security Supervisor               | Estimate | 1 | x | 7.5     |  | \$46.00    | \$345.00           |
| Security Deputy (at Entrance)           | Estimate | 1 | x | 3.0     |  | \$43.00    | \$129.00           |
| Inner Security                          | Estimate | 2 | x | 7.5     |  | \$43.00    | \$645.00           |
| Inner Security                          | Estimate | 2 | x | 5.5     |  | \$43.00    | \$473.00           |
| <b>Saturday TBA (concert):</b>          |          |   |   |         |  |            |                    |
| Site Commander                          | Estimate | 1 | x | 7.5     |  | \$49.00    | \$367.50           |
| Security Supervisor                     | Estimate | 2 | x | 7.5     |  | \$46.00    | \$690.00           |
| Security Deputies                       | Estimate | 8 | x | 7.5     |  | \$43.00    | \$2,580.00         |
| Traffic Supervisor                      | Estimate | 2 | x | 7.5     |  | \$46.00    | \$690.00           |
| Traffic Deputies                        | Estimate | 6 | x | 7.5     |  | \$43.00    | \$1,935.00         |
| <b>Sunday TBA (concert on grounds):</b> |          |   |   |         |  |            |                    |
| Site Commander                          | Estimate | 1 | x | 9.0     |  | \$49.00    | \$441.00           |
| Security Supervisor                     | Estimate | 2 | x | 9.0     |  | \$46.00    | \$828.00           |
| Security Deputies                       | Estimate | 8 | x | 9.0     |  | \$43.00    | \$3,096.00         |
| Traffic Supervisor                      | Estimate | 2 | x | 9.0     |  | \$46.00    | \$828.00           |
| Traffic Deputies                        | Estimate | 6 | x | 9.0     |  | \$43.00    | \$2,322.00         |
| <b>Total:</b>                           |          |   |   |         |  |            | <b>\$19,834.50</b> |

**PUBLIC WORKS**

|                               |          |   |   |      |  |         |            |
|-------------------------------|----------|---|---|------|--|---------|------------|
| Service Worker IV (Saturday)  | Estimate | 2 | x | 12.0 |  | \$40.54 | \$972.96   |
| Service Worker III (Saturday) | Estimate | 3 | x | 12.0 |  | \$33.67 | \$1,212.12 |
| Service Worker II (Saturday)  | Estimate | 3 | x | 12.0 |  | \$28.44 | \$1,023.84 |



Exhibit 4  
Estimated Expenses 2021

|   |          |   |   |      |  |         |                   |
|---|----------|---|---|------|--|---------|-------------------|
| Service Worker I (Saturday)                 | Estimate | 4 | x | 12.0 |  | \$22.62 | \$1,085.76        |
| Service Worker IV (Sunday)                  | Estimate | 2 | x | 12.0 |  | \$54.04 | \$1,296.96        |
| Service Worker III (Sunday)                 | Estimate | 2 | x | 12.0 |  | \$44.90 | \$1,077.60        |
| Service Worker II (Sunday)                  | Estimate | 3 | x | 12.0 |  | \$37.92 | \$1,365.12        |
| Service Worker I (Sunday)                   | Estimate | 4 | x | 12.0 |  | \$30.16 | \$1,447.68        |
| Electrician                                 | Estimate | 1 | x | 30.0 |  | \$42.16 | \$1,264.80        |
| Barricades, Cones, Trash Truck, Cans/Liners | Estimate | 1 | x | 1.0  |  |         | \$770.00          |
| Bucket Truck and Street Banner Labor        | Estimate | 1 | x | 1.0  |  |         | \$720.00          |
| <b>Total:</b>                               |          |   |   |      |  |         | <b>\$9,027.92</b> |

**PARKS & RECREATION**

|                                     |          |   |   |      |  |            |                    |
|-------------------------------------|----------|---|---|------|--|------------|--------------------|
| PR Recreation Manager (Fri, Sat)    | Estimate | 1 | x | 23.0 |  | \$28.00    | \$644.00           |
| PR Recreation Supervisor (Fri, Sat) | Estimate | 1 | x | 23.0 |  | \$26.00    | \$598.00           |
| PR Service Worker (Fri, Sat, Sun)   | Estimate | 1 | x | 26.0 |  | \$17.00    | \$442.00           |
| Civic Center Friday                 | Estimate | 1 | x | n/a  |  | \$1,795.00 | \$1,795.00         |
| Civic Center Saturday               | Estimate | 1 | x | n/a  |  | \$2,785.00 | \$2,785.00         |
| Civic Center Sunday                 | Estimate | 1 | x | n/a  |  | \$3,800.00 | \$3,800.00         |
| <b>Total:</b>                       |          |   |   |      |  |            | <b>\$10,064.00</b> |

**Fire**

|                        |          |   |   |  |  |            |                   |
|------------------------|----------|---|---|--|--|------------|-------------------|
| Rescue Team (Friday)   | Estimate | 1 | x |  |  | \$1,500.00 | \$1,500.00        |
| Fire Inspector         | Estimate | 1 | x |  |  | \$2,000.00 | \$2,000.00        |
| Rescue Team (Saturday) | Estimate | 1 | x |  |  | \$3,600.00 | \$3,600.00        |
| Rescue Team (Sunday)   | Estimate | 1 | x |  |  | \$2,400.00 | \$2,400.00        |
| <b>Total:</b>          |          |   |   |  |  |            | <b>\$9,500.00</b> |

**EQUIPMENT RENTAL COSTS**

|                      |          |   |   |          |  |          |                   |
|----------------------|----------|---|---|----------|--|----------|-------------------|
| Lighting Trees       | Estimate | 1 | x | 6        |  |          | \$2,118.60        |
| Golf Cart            | Estimate | 1 | x | 8        |  | \$150.00 | \$1,200.00        |
| Bathroom Supplies    | Estimate | 1 | x | 2 events |  | \$500.00 | \$1,000.00        |
| Application Fee      | Estimate | 1 | x | 1        |  | \$25.00  | \$25.00           |
| Showmobile Usage     | Estimate | 1 | x | 1        |  | \$975.00 | \$975.00          |
| Showmobile Personnel | Estimate | 1 | x | 17       |  | \$75.00  | \$1,275.00        |
| <b>Total:</b>        |          |   |   |          |  |          | <b>\$6,593.60</b> |

**TOTAL EXPENSES TO BE PAID TO CITY**

|                                   |  |  |  |  |  |  |               |
|-----------------------------------|--|--|--|--|--|--|---------------|
| Total Expenses to be paid to City |  |  |  |  |  |  |               |
| <b>Total:</b>                     |  |  |  |  |  |  | <b>\$0.00</b> |

**TOTAL EXPENSES TO BE WAIVED**

|                             |  |  |  |  |  |  |                    |
|-----------------------------|--|--|--|--|--|--|--------------------|
| Total Expenses to be waived |  |  |  |  |  |  |                    |
| <b>Total:</b>               |  |  |  |  |  |  | <b>\$55,020.02</b> |

**\*\* Cost Estimates based off limited information and are subject to change as events get closer**